

Seldovia: Snow Removal Equipment Building Construction **FY2006 Request:** **\$700,000**
Reference No: **39175**

AP/AL: Allocation **Project Type:** Construction
Category: Transportation
Location: Kenai Areawide **Contact:** Kip Knudson
House District: Kenai Areawide (HD 33-35) **Contact Phone:** (907)269-0724
Estimated Project Dates: 07/01/2005 - 06/30/2010
Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

Construct a maintenance shop providing two heated bays, one unheated bay, an unheated sand storage room and an office/washroom. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

| Funding: | FY2006 | FY2007 | FY2008 | FY2009 | FY2010 | FY2011 | Total |
|-----------------|------------------|---------------|---------------|---------------|---------------|---------------|------------------|
| Fed Rcpts | \$700,000 | | | | | | \$700,000 |
| Total: | \$700,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$700,000 |

| | | | | |
|--|--|---------------------------------------|---|-----------------------------------|
| <input checked="" type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 5% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

FY2005 - \$1,400,000.

Project Description/Justification:

The department does not currently have a maintenance building at Seldovia airport. At this time the department rents part of a shared facility for \$20,400 per year on a lease due to expire in 2005. Sand is currently stored outside, across the runway. The maintenance crew must remove over 20 feet of snow from the sand pile annually to enable loading into the sanding truck. A department owned building will save annual lease payments, sand pile snow removal costs, keep the sand dry, and alleviate security concerns at the current shared facility.