

AP/AL: Allocation **Project Type:** Construction
Category: Transportation
Location: Haines **Contact:** Tom Briggs
House District: Cordova/Southeast Islands (HD 5) **Contact Phone:** (907)465-6977
Estimated Project Dates: 07/01/2005 - 06/30/2010
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Replace failing sheetwall with new mooring dolphins. Conduct reconnaissance to scope berthing requirements. Add second berth to accommodate the stern/bow loading of the Haines/Skagway shuttle ferry. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	Total
Fed Rcpts	\$4,310,000						\$4,310,000
Total:	\$4,310,000	\$0	\$0	\$0	\$0	\$0	\$4,310,000

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

None.

Project Description/Justification:

Failure of a sheetwall cell at the Haines terminal raises concern that the entire existing mooring structure is at risk of failure. While temporary repairs were initiated to allow continued use of the ferry terminal, reconnaissance has established an immediate need to replace the existing sheet cells which support the existing fenders and mooring cleats to ensure continued use of the terminal. This project will remove the existing sheet cells and lay back the slope, install rip-rap protection and install a new mooring dolphin system to replace it.

The department will conduct reconnaissance to locate a suitable site for a second berth in Haines for the Haines-Skagway Shuttle. This berth will also double as the homeport for the shuttle as the Haines location is more sheltered than the Skagway ferry terminal.