

Corps of Engineers - Harbors Program Formulation

FY2006 Request: \$100,000
Reference No: 7091

AP/AL: Appropriation

Project Type: Planning

Category: Transportation

Location: Statewide

Contact: Vic Winters

House District: Statewide (HD 1-40)

Contact Phone: (907)465-3979

Estimated Project Dates: 07/01/2005 - 06/30/2010

Brief Summary and Statement of Need:

Participation with the Corps of Engineers and local governments in harbor breakwaters, dredging, feasibility studies, and program assistance. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>Total</u>
G/F Match	\$100,000	\$200,000	\$200,000	\$200,000			\$700,000
Total:	\$100,000	\$200,000	\$200,000	\$200,000	\$0	\$0	\$700,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

FY2004 - \$200,000; FY2003 - \$200,000; FY2001 - \$5,977,000; FY2000 - \$8,028,100; FY1999 - \$935,000. This is an annual program to coordinate with the Corps of Engineers and to match planning assistance funds.

Project Description/Justification:

This request would fund program coordination with the Corps of Engineers and 50% of planning assistance to the state's (PAS) activity on jointly approved projects. This funding is key to the ability of the department to assure that only viable projects are advanced.