

**State of Alaska
FY2006 Governor's Operating Budget**

**Department of Transportation/Public Facilities
Adak Airport
Component Budget Summary**

Component: Adak Airport

Contribution to Department's Mission

Operate and maintain the Adak Airport.

Core Services

- Operate the airport in compliance with 14 CFR Part 139.
- Provide Airport Rescue and Fire Fighting (ARFF) services, snow plowing, sanding, de-icing, and culvert thawing necessary to keep the airport open to safe winter travel.
- Provide grading, pothole patching, crack-sealing, leveling of heaves and dips, brush clearing, sweeping, dust control, drainage cleaning and repair, fence repair, and sign maintenance.
- Operate and maintain runway and taxiway lights and lagoon dewatering system.
- Maintain federally mandated security including gates and fencing, security agreements and crash fire and rescue service. This is in conjunction with Homeland Security and the new Transportation Security Administration (TSA).

FY2006 Resources Allocated to Achieve Results

FY2006 Component Budget: \$0	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

The state accepted ownership of the Adak Airport in January 2004 and assumed the responsibility to maintain and operate the Adak Airport in compliance with 14 CFR Part 139 standards.

Significant Changes in Results to be Delivered in FY2006

No changes in results delivered.

Major Component Accomplishments in 2004

- The taxiways were reconfigured to save money in electricity and maintenance.
- The runway lighting system was in a state of disrepair. Many weeks were spent pulling wire and replacing fixtures. The system is now functional and we are optimistic that it will be able to serve its purpose until another system can be installed.
- The state contracted with the City of Adak to operate the airport. City personnel were not well trained and required significant training in order to meet state and federal requirements. Some of the training has been in: ARFF, snow and ice control, wildlife management, security, condition reporting, daily airport inspections, shop inspections and general daily duties.
- Equipment storage buildings were upgraded or repaired. The SRE buildings were with out heat or plumbing. Facilities spent months working on the buildings to install heaters, lights, and restrooms. The buildings also received new rollup doors.
- The equipment in Adak was falling apart and inadequate to serve another winter. SEF has worked very hard to bring the rolling stock up to standard. We have also received grants to purchase attachments and more snow

and ice control equipment.

- A grant was obtained for a wildlife study at the Adak Airport this next year. Once the study is completed we will be able to implement a full wildlife program. Until the study is completed we have implemented a temporary program.
- General airfield repairs include repairing the rotating beacon that was out of service along with several pole lights and windsocks; signs that were missing or damaged have since been replaced.

Statutory and Regulatory Authority

AS 02 Aeronautics
AAC 14 Public Works
AAC 17 DOT&PF
CFR 14 Aeronautics

Contact Information
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**Adak Airport
Component Financial Summary**

All dollars shown in thousands

	FY2004 Actuals	FY2005 Management Plan	FY2006 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	29.0	0.0	0.0
73000 Services	453.7	9,445.2	0.0
74000 Commodities	72.2	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	554.9	9,445.2	0.0
Funding Sources:			
1002 Federal Receipts	0.0	9,445.2	0.0
1190 Adak Airport Operations	554.9	0.0	0.0
Funding Totals	554.9	9,445.2	0.0

Estimated Revenue Collections

Description	Master Revenue Account	FY2004 Actuals	FY2005 Management Plan	FY2006 Governor
<u>Unrestricted Revenues</u>				
Adak Airport Operations	51484	10,000.0	0.0	0.0
Unrestricted Total		10,000.0	0.0	0.0
<u>Restricted Revenues</u>				
None.		0.0	0.0	0.0
Restricted Total		0.0	0.0	0.0
Total Estimated Revenues		10,000.0	0.0	0.0

**Summary of Component Budget Changes
From FY2005 Management Plan to FY2006 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2005 Management Plan	0.0	9,445.2	0.0	9,445.2
Adjustments which will continue current level of service:				
-Remove one time multi-year appropriation for Adak	0.0	-9,445.2	0.0	-9,445.2
FY2006 Governor	0.0	0.0	0.0	0.0