

Governor's Capital Budget - Appropriations and Allocations (by category)
FY07 Governor's Capital Budget

Agency	Project Title		General Funds	AHFC Div (1139)	NTSC Bond (1167)	Federal Funds	Other Funds	Total Funds
Development								
Commerce	Community Block Grants	AP	70,000	0	0	6,045,000	0	6,115,000
Commerce	Energy Projects	AP	1,200,000	0	0	13,500,000	500,000	15,200,000
Commerce	Kodiak Launch Complex Infrastructure	AP	0	0	0	0	15,000,000	15,000,000
Commerce	Manufacturing Extension Program	AP	0	0	0	1,340,806	1,340,806	2,681,612
Commerce	Alaska Aviation Heritage Museum - Building Demolition, Facility Improvements and Construction	AP	750,000	0	0	0	0	750,000
Commerce	Alaska Native Heritage Center Expansion and Improvements	AP	250,000	0	0	0	0	250,000
Commerce	Alaska Travel Industry Association - Independent Travel Marketing Campaign	AP	1,000,000	0	0	0	0	1,000,000
Commerce	Alaska Travel Industry Association - International Travel Trade and Marketing	AP	250,000	0	0	0	0	250,000
Commerce	Alaska Travel Industry Association - Long Range Tourism Growth	AP	250,000	0	0	0	0	250,000
Commerce	Arctic Winter Games Team Alaska	AP	250,000	0	0	0	0	250,000
Commerce	Chilkat Indian Village, IRA - Jilkaat Kwaan Cultural Heritage Center and Bald Eagle Observatory	AP	1,500,000	0	0	0	0	1,500,000
Commerce	Ice Alaska - Ice Park Facilities, Event	AP	1,100,000	0	0	0	0	1,100,000
Commerce	Morris Thompson Cultural and Visitor Center - Construction	AP	2,900,000	0	0	0	0	2,900,000
Commerce	Tongass Coast Aquarium, Inc. Project Development	AP	5,000,000	0	0	0	0	5,000,000
Commerce	Special Olympics Alaska - Facility Completion and Statewide Training	AP	250,000	0	0	0	0	250,000
Commerce	World Trade Center Alaska	AP	0	0	0	0	200,000	200,000
Commerce	City of Aleknagik - Float Plane Dock Feasibility Study	AP	90,000	0	0	0	0	90,000
Commerce	Lake and Peninsula Borough - Alternative Energy Demonstration Project	AP	100,000	0	0	0	0	100,000
Commerce	Municipality of Anchorage - Anchorage School District Taku Elementary School Skating Rink	AP	50,000	0	0	0	0	50,000
Commerce	Language Section: NPR-A Impact Grant Program	AP	0	0	0	4,500,000	0	4,500,000
Fish and Game	Sport Fish and Recreational Boating Access Projects	AP	0	0	0	2,100,000	700,000	2,800,000
Natural Resources	Oil and Gas Royalty Settlement Agreements Reopener Arbitration	AP	1,000,000	0	0	0	0	1,000,000
Natural Resources	Unified Permitting Process Phase 3	AP	800,000	0	0	0	0	800,000
Natural Resources	Interior Alaska Timber Inventory Update	AP	250,000	0	0	0	0	250,000

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Development								
Natural Resources	Airborne Geological and Geophysical Mineral Inventory	AP	600,000	0	0	0	0	600,000
Natural Resources	Oil and Gas Geologic Data for New North Slope Exploration Targets	AP	265,000	0	0	0	0	265,000
Natural Resources	Gas Pipeline Corridor Geologic Hazards and Resources: Delta Junction to Canadian Border	AP	350,000	0	0	0	0	350,000
Natural Resources	BLM 2009 - State Support for Public Access Issues	AP	200,000	0	0	0	0	200,000
Natural Resources	Land Sales for New Subdivision Development	AP	0	0	0	0	1,790,000	1,790,000
Natural Resources	Land and Water Conservation Fund Federal Grants	AP	0	0	0	1,000,000	0	1,000,000
Natural Resources	Cooperative Water Resource Programs	AP	0	0	0	0	501,000	501,000
Natural Resources	Mental Health Trust Land Development	AP	0	0	0	0	550,000	550,000
Natural Resources	Methane Hydrate Research and Development	AP	0	0	0	250,000	0	250,000
Natural Resources	Virus Free Seed Potato Testing and Marketing	AP	250,000	0	0	0	0	250,000
Development Subtotal			18,725,000	0	0	28,735,806	20,581,806	68,042,612
Education								
Commerce	Alaska Works Partnership - Fairbanks Pipeline Training Center	AP	3,000,000	0	0	0	0	3,000,000
Commerce	Institute of the North	AP	100,000	0	0	0	0	100,000
Commerce	Voices of Polynesian Islanders In Alaska - Polynesian Cultural Center	AP	500,000	0	0	0	0	500,000
Commerce	City of Galena - Boarding School Expansion	AP	1,000,000	0	0	0	0	1,000,000
Commerce	City of Nenana - Nenana Boarding School Construction and Maintenance	AP	1,000,000	0	0	0	0	1,000,000
Commerce	Municipality of Anchorage - Anchorage Museum of History and Art Expansion	AP	2,500,000	0	0	0	0	2,500,000
Educ & Early Devel	Mt. Edgecumbe High School Facilities Upgrades and Repairs	AP	2,500,000	0	0	0	0	2,500,000
Educ & Early Devel	Demolition and Site Restoration, Northern Lights School	AP	50,000	0	0	0	0	50,000
Educ & Early Devel	Alaska Commission on Postsecondary Education HELMS Imaging Enhancement	AP	0	0	0	0	95,169	95,169
Educ & Early Devel	Alaska Commission on Postsecondary Education Security and Risk Mitigation	AP	0	0	0	0	40,000	40,000
Labor & Workforce	AVTEC Distance Training Videoconferencing Project	AP	423,000	0	0	0	0	423,000
Labor & Workforce	AVTEC Dormitory Remodel	AP	2,500,000	0	0	0	0	2,500,000

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Education								
Labor & Workforce	AVTEC Facility Replacement	AP	2,000,000	0	0	0	0	2,000,000
Military & Vets Affairs	Alaska Military Youth Academy Expansion	AP	500,000	0	0	0	0	500,000
Education Subtotal			16,073,000	0	0	0	135,169	16,208,169
General Government								
Administration	ETS Technology Projects	AP	23,200,000	0	0	0	0	23,200,000
Administration	Voice Over Internet Protocol (VoIP) Deployment	AL	15,000,000	0	0	0	0	15,000,000
Administration	ETS Infrastructure Projects and WorkPlace Alaska Migration Project	AL	5,510,500	0	0	0	0	5,510,500
Administration	Electronic Case Management System	AP	350,000	0	0	0	0	350,000
Administration	Public Building Fund Facilities Projects	AP	0	0	0	0	2,500,000	2,500,000
Administration	DMV Information Technology Projects and Equipment	AP	0	0	0	0	850,000	850,000
Commerce	Re-Engineering Automated Business Licensing System	AP	0	0	0	0	250,000	250,000
Environ Conservation	Infrastructure, Data Exchange, Analysis and Integration	AP	0	0	0	950,000	0	950,000
Governor	Polling Place Accessibility Improvements under the Federal Help America Vote Act (HAVA)	AP	0	0	0	0	300,000	300,000
Labor & Workforce	Wage and Hour Internet Application for Certified Payroll	AP	228,000	0	0	0	0	228,000
Revenue	Permanent Fund Dividend Computer Replacement Project	AP	0	0	0	0	125,000	125,000
Transportation	State Equipment Fleet Replacement and Highways and Aviation Vehicle Replacement Shortage	AP	0	0	0	0	15,000,000	15,000,000
General Government Subtotal			23,778,000	0	0	950,000	19,025,000	43,753,000
Health/Human Services								
Commerce	City and Borough of Sitka - Sawmill Cove Industrial Park Water Line	AP	1,000,000	0	0	0	0	1,000,000
Commerce	City of Skagway - Health Clinic Construction	AP	500,000	0	0	0	0	500,000
Commerce	City of Wasilla - Sexual Abuse Task Force Investigator	AP	75,000	0	0	0	0	75,000
Commerce	Ketchikan Gateway Borough - Water Line Replacement	AP	750,000	0	0	0	0	750,000
Commerce	Matanuska Susitna Borough - Talkeetna Water and Sewer Repairs	AP	20,000	0	0	0	0	20,000
Commerce	Language Section: Electrical Emergencies	AP	240,000	0	0	0	90,000	330,000

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Health/Human Services								
Environ Conservation	Water and Wastewater Infrastructure Projects	AP	29,164,521	0	0	74,018,924	500,000	103,683,445
Environ Conservation	Adak Water and Sewer Improvements	AL	156,897	0	0	470,691	0	627,588
Environ Conservation	Akiachak Piped Water and Sewer System	AL	76,167	0	0	228,499	0	304,666
Environ Conservation	Alakanuk Service Connections	AL	144,450	0	0	433,350	0	577,800
Environ Conservation	Ambler Community Water Source Evaluation	AL	18,750	0	0	56,250	0	75,000
Environ Conservation	Anchorage Loop Water Transmission Main Phase 4 Matching Grant	AL	2,807,318	0	0	0	0	2,807,318
Environ Conservation	Aniak Morgan Road Sewer Construction	AL	846,132	0	0	2,538,396	0	3,384,528
Environ Conservation	Bethel Wastewater Treatment Facility	AL	2,295,000	0	0	6,885,000	0	9,180,000
Environ Conservation	Chignik Lake Water Distribution System Renovation	AL	456,000	0	0	1,368,000	0	1,824,000
Environ Conservation	Circle Water Treatment Plant Compliance Upgrade	AL	31,250	0	0	93,750	0	125,000
Environ Conservation	Coffman Cove Waterline Extensions and Upgrades	AL	56,571	0	0	169,711	0	226,282
Environ Conservation	Coffman Cove Marine Outfall Study	AL	27,000	0	0	81,000	0	108,000
Environ Conservation	Craig East Hamilton Drive Waterline Replacement Matching Grant	AL	20,467	0	0	61,399	0	81,866
Environ Conservation	Fort Yukon Design and Construct Piped Water and Sewer Improvements	AL	486,250	0	0	1,458,750	0	1,945,000
Environ Conservation	Gambell Water Storage Tank	AL	92,070	0	0	276,210	0	368,280
Environ Conservation	Glennallen Hub Sewer Extension	AL	199,530	0	0	598,590	0	798,120
Environ Conservation	Herring Cove Waterline Extension from Mountain Point	AL	363,310	0	0	1,089,931	0	1,453,241
Environ Conservation	Homer Water Treatment Plant Upgrades Matching Grant	AL	1,062,727	0	0	0	0	1,062,727
Environ Conservation	Hooper Bay Piped Water and Sewer	AL	2,295,000	0	0	6,885,000	0	9,180,000
Environ Conservation	Hughes Water and Sewer Feasibility Study	AL	6,250	0	0	18,750	0	25,000
Environ Conservation	Igiugig Water Source and Treatment Plant	AL	374,250	0	0	1,122,750	0	1,497,000
Environ Conservation	Kasigluk Design and Construction of Water and Sewer System	AL	1,108,130	0	0	3,324,389	0	4,432,519
Environ Conservation	Ketchikan Tongass Avenue Water and Sewer Phase 3 Matching Grant	AL	1,884,179	0	0	0	0	1,884,179
Environ Conservation	Kiana East Water Loop and Willow Sewer Main Repairs	AL	258,500	0	0	775,500	0	1,034,000
Environ Conservation	King Salmon Water Distribution Feasibility Study	AL	25,424	0	0	76,272	0	101,696
Environ Conservation	Kotzebue Water Loop and Sewer Lift Station Replacements	AL	2,161,048	0	0	6,483,143	0	8,644,191

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Health/Human Services								
Environ Conservation	Koyuk Sanitation Facilities Master Plan	AL	18,750	0	0	56,250	0	75,000
Environ Conservation	Kwigillingok Flush and Haul Project	AL	496,000	0	0	1,488,000	0	1,984,000
Environ Conservation	McGrath Water and Sewer Renovation and Replacement	AL	273,510	0	0	820,530	0	1,094,040
Environ Conservation	Mekoryuk Flush Tank and Haul Units and Upgrades	AL	216,000	0	0	648,000	0	864,000
Environ Conservation	Nanwalek Water Distribution System Upgrades	AL	85,000	0	0	255,000	0	340,000
Environ Conservation	Nelson Lagoon Water Intake Project	AL	77,500	0	0	232,500	0	310,000
Environ Conservation	Nenana Sanitation Infrastructure Improvements	AL	272,500	0	0	817,500	0	1,090,000
Environ Conservation	New Stuyahok Water Treatment Plant	AL	408,250	0	0	1,224,750	0	1,633,000
Environ Conservation	Nome Water and Sewer Improvements Phase 3 Matching Grant	AL	551,703	0	0	1,655,108	0	2,206,811
Environ Conservation	Nondalton Water Distribution Project	AL	672,000	0	0	2,016,000	0	2,688,000
Environ Conservation	North Pole Baker/North Star Water and Sewer Phase 1 Matching Grant	AL	674,323	0	0	2,022,970	0	2,697,293
Environ Conservation	Northway Water and Sewer Expansion	AL	247,500	0	0	742,500	0	990,000
Environ Conservation	Palmer Steel Water Main Replacement Phase 5 Matching Grant	AL	1,016,964	0	0	0	0	1,016,964
Environ Conservation	Pelican Water System Improvements	AL	146,610	0	0	439,830	0	586,440
Environ Conservation	Port Lions Sewage Lift Station Replacement	AL	82,750	0	0	248,250	0	331,000
Environ Conservation	Russian Mission Sanitation Facilities Master Plan	AL	25,000	0	0	75,000	0	100,000
Environ Conservation	Sitka Kimsham Landfill Closure Matching Grant	AL	1,220,356	0	0	0	0	1,220,356
Environ Conservation	Takotna Water and Sewer System Upgrade Study	AL	20,250	0	0	60,750	0	81,000
Environ Conservation	Togiak Water and Sewer Facilities Master Plan	AL	25,000	0	0	75,000	0	100,000
Environ Conservation	Venetie Water and Sewer Haul System	AL	658,750	0	0	1,976,250	0	2,635,000
Environ Conservation	Statewide Village Safe Water Three Year Federal Funding List Projects	AL	4,723,135	0	0	14,169,405	0	18,892,540
Environ Conservation	Statewide Alaska Native Tribal Health Consortium (ANTHC) and Denali Commission Funding	AL	0	0	0	10,500,000	500,000	11,000,000
Environ Conservation	Aleutian Islands Risk Assessment	AP	250,000	0	0	0	0	250,000
Governor	Americans with Disabilities Act Compliance Projects	AP	100,000	0	0	0	0	100,000
Health & Social Svcs	Revenue Management and Cost Allocation System	AP	400,800	0	0	70,800	0	471,600
Health & Social Svcs	Anchorage Pioneer Home Occupancy Realignment, Phase 1	AP	0	0	0	0	882,700	882,700
Health & Social Svcs	Juvenile Offender Management Information System Software Upgrade	AP	299,200	0	0	0	0	299,200

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Health/Human Services								
Health & Social Svcs	Safety and Support Equipment for Public Health Nurses, Probation Officers, Social Workers, and Pioneer Home Residents	AP	400,000	0	0	151,400	0	551,400
Health & Social Svcs	Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project	AP	425,000	0	0	0	0	425,000
Health & Social Svcs	Women, Infants, and Children Payment System	AP	0	0	0	6,000,000	0	6,000,000
Health & Social Svcs	Early Intervention and Infant Learning Program Management Information System Upgrade	AP	0	0	0	150,000	0	150,000
Health & Social Svcs	Immunization and Disease Registry	AP	1,680,900	0	0	369,000	0	2,049,900
Health & Social Svcs	Medicaid Management Information System Completion	AP	1,791,200	0	0	16,120,400	0	17,911,600
Health & Social Svcs	MH: Home Modification and Design Upgrades	AP	0	0	0	0	200,000	200,000
Health & Social Svcs	MH: Transitional Housing for Substance Abuse	AP	0	0	0	0	1,200,000	1,200,000
Health & Social Svcs	MH: Home and Community-Based Group Home Development	AP	0	250,000	0	0	150,000	400,000
Health & Social Svcs	MH: Alaska Psychiatric Institute Asbestos Abatement	AP	3,000,000	0	0	0	0	3,000,000
Labor & Workforce	Vocational Rehabilitation Home Modification and Assistive Technology for Individuals with Disabilities	AP	300,000	0	0	0	0	300,000
Natural Resources	State Park Emergency Repairs	AP	250,000	0	0	0	0	250,000
Natural Resources	Alaska Boating Safety Program	AP	0	0	0	1,000,000	200,000	1,200,000
Revenue	Child Support Services Computer Replacement Project Phase 2	AP	0	0	0	97,185	50,065	147,250
Health/Human Services Subtotal			40,646,621	250,000	0	97,977,709	3,272,765	142,147,095
Housing/Social Services								
Commerce	Catholic Social Services - Brother Francis Shelter Completion	AP	300,000	0	0	0	0	300,000
Revenue	AHFC Housing Loan Program/Teacher/Health and Public Safety Professionals Housing	AP	0	5,000,000	0	0	0	5,000,000
Revenue	AHFC Supplemental Housing Development Program	AP	0	6,000,000	0	0	0	6,000,000
Revenue	AHFC Low Income Weatherization	AP	0	4,200,000	0	1,800,000	0	6,000,000
Revenue	AHFC Senior Citizens Housing Development Program	AP	0	3,000,000	0	0	0	3,000,000
Revenue	AHFC Housing and Urban Development Federal HOME Grant	AP	0	750,000	0	3,375,000	0	4,125,000
Revenue	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	0	1,248,200	0	1,248,200

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Housing/Social Services								
Revenue	AHFC Federal and Other Competitive Grants	AP	0	1,250,000	0	3,000,000	0	4,250,000
Revenue	AHFC Competitive Grants for Public Housing	AP	0	250,000	0	750,000	0	1,000,000
Revenue	AHFC Energy Efficiency Monitoring Research	AP	0	500,000	0	0	0	500,000
Revenue	AHFC State Energy Program Special Projects	AP	0	30,000	0	360,000	0	390,000
Revenue	AHFC Maintenance Workshop	AP	0	500,000	0	0	0	500,000
Revenue	AHFC Statewide Project Improvements	AP	0	5,000,000	0	0	0	5,000,000
Revenue	AHFC Anchorage Rental Reallocation and Dispersal Program	AP	0	1,000,000	0	0	0	1,000,000
Revenue	AHFC Statewide Fire Protection System Investigation	AP	0	510,000	0	0	0	510,000
Revenue	AHFC Facility Management Monitoring Project	AP	0	250,000	0	0	0	250,000
Revenue	AHFC Denali Commision Projects	AP	0	0	0	17,000,000	0	17,000,000
Revenue	AHFC Homeless Assistance Program	AP	0	1,000,000	0	0	1,000,000	2,000,000
Revenue	AHFC Beneficiary and Special Needs Housing	AP	0	1,750,000	0	0	0	1,750,000
Housing/Social Services Subtotal			300,000	30,990,000	0	27,533,200	1,000,000	59,823,200
Law and Justice								
Law	Law Office Security Improvements	AP	260,000	0	0	0	0	260,000
Public Safety	Crime Laboratory Expansion	AP	4,800,000	0	0	0	0	4,800,000
Law and Justice Subtotal			5,060,000	0	0	0	0	5,060,000
Natural Resources								
Fish and Game	Susitna Sockeye Escapement Estimation	AP	1,000,000	0	0	0	0	1,000,000
Fish and Game	Field Equipment and Maintenance for Regional Wildlife Biologists	AP	150,000	0	0	0	0	150,000
Fish and Game	Vessel Repair and Maintenance	AP	150,000	0	0	0	0	150,000
Fish and Game	Electronic Commercial Catch and Production Reporting Program Development	AP	0	0	0	0	500,000	500,000
Fish and Game	DIDSON Sonar Equipment Purchase	AP	0	0	0	0	400,000	400,000
Fish and Game	Yukon River Pilot Station Sonar Chinook Salmon Estimation Verification Project	AP	0	0	0	0	600,000	600,000
Governor	Pacific Coastal Salmon Recovery Fund	AP	0	0	0	22,000,000	0	22,000,000
Natural Resources	ALMR Emergency Response Equipment Replacement for Forestry/Fire and Parks	AP	1,291,500	0	0	0	0	1,291,500
Natural Resources	Frontier Basins Geologic Assessment Program	AP	300,000	0	0	0	0	300,000

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Natural Resources								
Natural Resources	Anchor Point Campground Rehabilitation for Private Operations Phase 2	AP	200,000	0	0	0	0	200,000
Natural Resources	Byers Lake Campground Rehabilitation Phase 2	AP	200,000	0	0	0	0	200,000
Natural Resources	Harding Lake Campground Rehabilitation Phase 2	AP	200,000	0	0	0	0	200,000
Natural Resources	Nancy Lake Campground Rehabilitation Phase 2	AP	150,000	0	0	0	0	150,000
Natural Resources	Value-added Timber Initiatives and Forest Practices	AP	0	0	0	0	325,000	325,000
Natural Resources	North Slope Shallow Coring Program for Natural Gas Exploration	AP	300,000	0	0	0	0	300,000
Natural Resources	Bristol Bay Energy Development Investigations	AP	750,000	0	0	0	0	750,000
Natural Resources	Remote Recreational Cabins Survey and Appraisals	AP	0	0	0	0	618,200	618,200
Natural Resources	National Historic Preservation Fund Federal Grant Program	AP	50,000	0	0	1,000,000	0	1,050,000
Natural Resources	AK Coastal Management Federal Pass Through Grants	AP	0	0	0	1,360,000	0	1,360,000
Natural Resources	Federal and Local Government Funded Forest Resource and Fire Program Projects	AP	0	0	0	3,600,000	1,000,000	4,600,000
Natural Resources	Coastal Impact Assistance Federal Program (CIAP)	AP	0	0	0	3,000,000	0	3,000,000
Natural Resources	Mental Health Trust Land Facilities Maintenance	AP	0	0	0	0	350,000	350,000
Natural Resources Subtotal			4,741,500	0	0	30,960,000	3,793,200	39,494,700
Public Protection								
Administration	Emergency 911 Compliance-Coordination Project/Network Security	AL	2,689,500	0	0	0	0	2,689,500
Administration	State of Alaska Telecommunications System (SATS) and Alaska Land Mobile Radio (ALMR) Build Out and Support Projects	AP	7,620,000	0	0	2,500,000	0	10,120,000
Commerce	City of Bethel - Public Safety Building	AP	1,000,000	0	0	0	0	1,000,000
Commerce	City of Petersburg - Public Safety Building Design and Construction	AP	350,000	0	0	0	0	350,000
Corrections	Maintenance, Repair and Renovations	AP	2,000,000	0	0	0	0	2,000,000
Corrections	Equipment Replacement	AP	300,000	0	0	0	0	300,000
Corrections	Institution Closed Circuit TV System Recording	AP	500,000	0	0	0	0	500,000
Corrections	Community Jails Repairs, Renovations, and Equipment	AP	100,000	0	0	0	0	100,000
Military & Vets Affairs	Bethel Readiness Center New Construction - Phase 3	AP	687,500	0	0	0	0	687,500

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Public Protection							
Military & Vets Affairs	Statewide Interoperable Alert and Warning System AP Upgrades	200,000	0	0	2,070,000	0	2,270,000
Military & Vets Affairs	Statewide Digital Mapping AP	2,000,000	0	0	8,325,000	0	10,325,000
Military & Vets Affairs	State Homeland Security Grant Program AP	0	0	0	7,000,000	0	7,000,000
Military & Vets Affairs	Alaska National Guard Counterdrug Support Program AP	0	0	0	100,000	0	100,000
Military & Vets Affairs	Army Guard Construction, Contingency and Planning AP	0	0	0	2,000,000	0	2,000,000
Natural Resources	Fire Fighting Equipment Replacement AP	150,000	0	0	0	0	150,000
Natural Resources	Abandoned Mine Lands Reclamation Federal Program AP	0	0	0	3,525,000	0	3,525,000
Public Safety	Aircraft and Vessel Repair and Maintenance AP	1,778,150	0	0	0	0	1,778,150
Public Safety	APSIN Redesign, Migration Phase Year 1 AP	2,000,000	0	0	1,000,000	0	3,000,000
Public Safety	Law Enforcement Equipment Replacement AP	600,000	0	0	0	0	600,000
Public Safety	Civil Air Patrol Hangar Maintenance and Improvements AP	123,289	0	0	0	0	123,289
Public Safety	Facilities Maintenance, Repair, and Improvements AP	300,000	0	0	0	0	300,000
Public Safety	Marine Fisheries Patrol Improvements AP	0	0	0	1,400,000	0	1,400,000
Public Safety	Village Public Safety Officers for Rural Bootlegging Prevention and Enforcement AP	0	0	0	2,000,000	0	2,000,000
Public Safety	Rural Law Enforcement Training and Equipment AP	0	0	0	1,200,000	0	1,200,000
Public Protection Subtotal		19,708,939	0	0	31,120,000	0	50,828,939
Transportation							
Commerce	City of Adak - Adak Small Boat Harbor Construction Phase 2 AP	1,000,000	0	0	0	0	1,000,000
Commerce	City of Perryville - Barge Landing Dock Design and Construction AP	100,000	0	0	0	0	100,000
Commerce	City of Seward - T-Dock and Bulkhead Phase 2 AP	2,205,900	0	0	0	0	2,205,900
Commerce	City of Whittier - Boat Harbor and Waterfront Development AP	2,000,000	0	0	0	0	2,000,000
Commerce	City of Wrangell - Downtown Street Revitalization AP	1,000,000	0	0	0	0	1,000,000
Commerce	Municipality of Anchorage - Port of Anchorage Intermodal Expansion Project AP	10,000,000	0	0	0	0	10,000,000
Natural Resources	Snowmobile Trail Development and Program Grants AP	0	0	0	0	200,000	200,000
Natural Resources	National Recreational Trails Federal Program AP	0	0	0	695,000	0	695,000
Transportation	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation AP	6,000,000	0	0	0	0	6,000,000

Governor's Capital Budget - Appropriations and Allocations (by category)
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Agency	Project Title		General Funds	AHFC Div (1139)	NTSC Bond (1167)	Federal Funds	Other Funds	Total Funds
Transportation								
Transportation	Corps of Engineers - Harbor Program	AP	12,400,000	0	0	0	0	12,400,000
Transportation	Harbor Program Development	AP	600,000	0	0	0	0	600,000
Transportation	Cordova Dock Repairs, Maintenance and Replacement	AP	400,000	0	0	0	0	400,000
Transportation	Gustavus Commercial / Sport Boat Ramp	AP	200,000	0	0	0	0	200,000
Transportation	Aleknagik Dock Deferred Maintenance and Transfer	AP	700,000	0	0	0	0	700,000
Transportation	Angoon Harbor and Dock Deferred Maintenance and Transfer	AP	1,490,000	0	0	0	0	1,490,000
Transportation	Haines Borough Harbors Deferred Maintenance and Transfer	AP	3,400,000	0	0	0	0	3,400,000
Transportation	Hydaburg Harbor Deferred Maintenance and Transfer	AP	2,200,000	0	0	0	0	2,200,000
Transportation	Kake Harbor Deferred Maintenance and Transfer	AP	2,970,000	0	0	0	0	2,970,000
Transportation	Loring Float Deferred Maintenance and Transfer	AP	310,000	0	0	0	0	310,000
Transportation	Port Lions Harbor Deferred Maintenance and Transfer	AP	2,750,000	0	0	0	0	2,750,000
Transportation	Tatitlek Dock Deferred Maintenance and Transfer	AP	330,000	0	0	0	0	330,000
Transportation	Capital Improvement Program Equipment Replacement	AP	0	0	0	0	1,500,000	1,500,000
Transportation	Material Stockpiles	AP	1,250,000	0	0	0	0	1,250,000
Transportation	Emergency and Non-Routine Repairs	AP	250,000	0	0	0	0	250,000
Transportation	Emergency Bridge Replacement Components	AP	1,000,000	0	0	0	0	1,000,000
Transportation	Departmentwide Alaska Land Mobile Radios	AP	1,387,800	0	0	0	0	1,387,800
Transportation	Coordinated Transportation and Vehicles	AP	0	0	0	0	400,000	400,000
Transportation	Statewide Federal Programs	AP	90,425,000	0	0	58,066,500	12,000,000	160,491,500
Transportation	Commercial Motor Vehicle Safety, Infrastructure Protection and Security	AL	0	0	0	2,010,000	0	2,010,000
Transportation	Commercial Vehicle Enforcement Program	AL	0	0	0	1,200,000	0	1,200,000
Transportation	Commercial Vehicle Information Systems and Networks (CVISN)	AL	0	0	0	1,200,000	0	1,200,000
Transportation	Advanced Commercial Vehicle Information Systems and Networks (CVISN) Projects	AL	0	0	0	400,000	0	400,000
Transportation	Cooperative Reimbursable Projects	AL	0	0	0	1,500,000	12,000,000	13,500,000
Transportation	Federal-Aid Aviation State Match	AL	16,000,000	0	0	0	0	16,000,000
Transportation	Federal-Aid Highway State Match	AL	73,837,000	0	0	0	0	73,837,000
Transportation	Other Federal Program Match	AL	588,000	0	0	0	0	588,000

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Agency	Project Title		General Funds	AHFC Div (1139)	NTSC Bond (1167)	Federal Funds	Other Funds	Total Funds
Transportation								
Transportation	Federal Contingency Projects	AL	0	0	0	15,000,000	0	15,000,000
Transportation	Federal Emergency Projects	AL	0	0	0	10,000,000	0	10,000,000
Transportation	Federal Transit Administration Grants	AL	0	0	0	9,900,000	0	9,900,000
Transportation	Highway Safety Grants Program	AL	0	0	0	3,000,000	0	3,000,000
Transportation	Safe Routes to Schools	AL	0	0	0	1,200,000	0	1,200,000
Transportation	Statewide Safety Program	AL	0	0	0	12,500,000	0	12,500,000
Transportation	Vehicle Crash Initiatives	AL	0	0	0	156,500	0	156,500
Transportation	Airport Improvement Program	AP	0	0	0	167,198,901	139,661,700	306,860,601
Transportation	Alaska International Airport System: Land Mobile Radios	AL	0	0	0	0	232,200	232,200
Transportation	Aniak: Airport Master Plan Update	AL	0	0	0	62,000	0	62,000
Transportation	Atka: Airport Extension and Resurfacing	AL	0	0	0	1,500,000	0	1,500,000
Transportation	Barrow: Runway Apron Paving / Safety Area Expansion	AL	0	0	0	2,976,250	0	2,976,250
Transportation	Coffman Cove: Seaplane Float Relocation	AL	0	0	0	300,000	0	300,000
Transportation	Cordova: Airport Apron, Taxiway, and General Aviation Improvements	AL	0	0	0	52,000	0	52,000
Transportation	Cordova: Runway Safety Area Expansion	AL	0	0	0	3,000,000	0	3,000,000
Transportation	Fairbanks International Airport: Annual Improvements	AL	0	0	0	0	1,050,000	1,050,000
Transportation	Fairbanks International Airport: Environmental Assessment and Cleanup	AL	0	0	0	0	500,000	500,000
Transportation	Fairbanks International Airport: Equipment	AL	0	0	0	0	2,934,000	2,934,000
Transportation	Fairbanks International Airport: Runway 1L-19R Reconstruction	AL	0	0	0	28,762,500	1,487,500	30,250,000
Transportation	Fairbanks International Airport: Terminal Area Development	AL	0	0	0	0	51,623,000	51,623,000
Transportation	Fort Yukon: Airport Improvements	AL	0	0	0	4,725,151	0	4,725,151
Transportation	Goodnews Bay: Airport Reconstruction	AL	0	0	0	2,000,000	0	2,000,000
Transportation	Iliamna: Snow Removal Equipment / Sand and Chemical Storage / Office Building	AL	0	0	0	4,350,000	0	4,350,000
Transportation	Ketchikan: Runway Overlay and Runway Safety Area Upgrade	AL	0	0	0	1,600,000	0	1,600,000
Transportation	Ketchikan: Snow Removal Equipment/Sand/Urea Building Construction	AL	0	0	0	1,125,000	0	1,125,000
Transportation	King Salmon: Airport Improvements	AL	0	0	0	14,300,000	0	14,300,000
Transportation	Kipnuk: Airport Reconstruction	AL	0	0	0	2,600,000	0	2,600,000

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FY07 Governor's Capital Budget

Agency	Project Title	General Funds	AHFC Div (1139)	NTSC Bond (1167)	Federal Funds	Other Funds	Total Funds
Transportation							
Transportation	Kongiganak: Airport Improvements	AL	0	0	8,600,000	0	8,600,000
Transportation	Mekoryuk: Runway Extension	AL	0	0	2,540,000	0	2,540,000
Transportation	Nome: Airport Rescue and Firefighting / Snow Removal Equipment Building	AL	0	0	3,600,000	0	3,600,000
Transportation	Northern Region: Airport Rescue and Firefighting Equipment	AL	0	0	700,000	0	700,000
Transportation	Northern Region Snow Removal Equipment Building Upgrades	AL	0	0	800,000	0	800,000
Transportation	Petersburg: Airport Runway Safety Area	AL	0	0	19,650,000	0	19,650,000
Transportation	Platinum: Airport Relocation	AL	0	0	1,500,000	0	1,500,000
Transportation	Port Lions: Airport Master Plan	AL	0	0	30,000	0	30,000
Transportation	Sleetmute: Snow Removal Equipment Building	AL	0	0	900,000	0	900,000
Transportation	Statewide: Aviation Preconstruction	AL	0	0	18,000,000	0	18,000,000
Transportation	Statewide: Aviation Systems Plan Update	AL	0	0	2,500,000	0	2,500,000
Transportation	Statewide: Various Airports Minor Surface Improvements	AL	0	0	2,000,000	0	2,000,000
Transportation	Ted Stevens Anchorage International Airport: Advanced Project Design	AL	0	0	0	3,000,000	3,000,000
Transportation	Ted Stevens Anchorage International Airport: Airfield Pavement Maintenance	AL	0	0	6,000,000	0	6,000,000
Transportation	Ted Stevens Anchorage International Airport: Annual Improvements	AL	0	0	0	1,316,000	1,316,000
Transportation	Ted Stevens Anchorage International Airport: Concourse A and B Remodel	AL	0	0	11,700,000	58,110,000	69,810,000
Transportation	Ted Stevens Anchorage International Airport: Energy and Terminal Systems Upgrades	AL	0	0	0	1,269,000	1,269,000
Transportation	Ted Stevens Anchorage International Airport: Environmental Compliance and Cleanup	AL	0	0	0	1,318,000	1,318,000
Transportation	Ted Stevens Anchorage International Airport: Equipment	AL	0	0	3,486,000	3,652,000	7,138,000
Transportation	Ted Stevens Anchorage International Airport: Integration with DOT&PF Maintenance Management System	AL	0	0	0	100,000	100,000
Transportation	Ted Stevens Anchorage International Airport: Land Acquisition and Mitigation	AL	0	0	0	1,947,000	1,947,000
Transportation	Ted Stevens Anchorage International Airport: Letter of Intent 1	AL	0	0	0	400,000	400,000
Transportation	Ted Stevens Anchorage International Airport: Letter of Intent 2	AL	0	0	0	760,000	760,000

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Agency	Project Title		General Funds	AHFC Div (1139)	NTSC Bond (1167)	Federal Funds	Other Funds	Total Funds
Transportation								
Transportation	Ted Stevens Anchorage International Airport: Noise Abatement Program Implementation	AL	0	0	0	3,000,000	114,000	3,114,000
Transportation	Ted Stevens Anchorage International Airport: Roads, Utilities and Grounds Construction and Upgrades	AL	0	0	0	0	4,200,000	4,200,000
Transportation	Ted Stevens Anchorage International Airport: Technology Infrastructure Upgrades	AL	0	0	0	0	2,000,000	2,000,000
Transportation	Ted Stevens Anchorage International Airport: Terminal Rehabilitation	AL	0	0	0	0	3,649,000	3,649,000
Transportation	Tuluksak: Airport Relocation	AL	0	0	0	11,340,000	0	11,340,000
Transportation	Tuntutuliak: Airport Relocation	AL	0	0	0	3,500,000	0	3,500,000
Transportation	Surface Transportation Program	AP	0	0	0	234,758,700	400,000	235,158,700
Transportation	Alaska Highway: Milepost 1222 to 1235 Rehabilitation	AL	0	0	0	9,000,000	0	9,000,000
Transportation	Alaska Marine Highway: Construct / Lease / Purchase Ferryboats and Terminals	AL	0	0	0	14,711,400	0	14,711,400
Transportation	Alaska Marine Highway: Fleet Condition Survey Update	AL	0	0	0	300,000	0	300,000
Transportation	Alaska Marine Highway: Haines Terminal Improvements	AL	0	0	0	1,020,000	0	1,020,000
Transportation	Alaska Marine Highway: Mainline Ferry Refurbishment	AL	0	0	0	3,500,000	0	3,500,000
Transportation	Alaska Marine Highway: Terminal - Homer Multi-Purpose Ocean Dock Modifications	AL	0	0	0	250,000	0	250,000
Transportation	Alaska Marine Highway: Terminal - Saxman Construct New Terminal	AL	0	0	0	1,470,000	0	1,470,000
Transportation	Alaska Marine Highway: Terminal - Sitka Ferry Terminal Mooring Improvements	AL	0	0	0	1,650,000	0	1,650,000
Transportation	Alaska Marine Highway: Terminal - Skagway Modifications	AL	0	0	0	2,550,000	0	2,550,000
Transportation	Alaska Marine Highway: Terminal - Skagway Sewage Utility	AL	0	0	0	1,000,000	0	1,000,000
Transportation	Alaska Marine Highway: Terminal - Southwest Warehouse	AL	0	0	0	350,000	0	350,000
Transportation	Anchorage Metropolitan Area Transportation System 2007 Community Transportation Program Allocation	AL	0	0	0	6,993,500	0	6,993,500
Transportation	Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	40,000,000	0	40,000,000

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Agency	Project Title	General Funds	AHFC Div (1139)	NTSC Bond (1167)	Federal Funds	Other Funds	Total Funds
Transportation							
Transportation	Chena Hot Springs Road: Milepost 22 to 54 Rehabilitation	AL	0	0	6,000,000	0	6,000,000
Transportation	Chignik Bay: Airport Access Road Rehabilitation	AL	0	0	700,000	0	700,000
Transportation	Dalton Highway: Milepost 399 North Erosion Control	AL	0	0	450,000	0	450,000
Transportation	Emmonak: Landfill Road	AL	0	0	500,000	0	500,000
Transportation	Fairbanks: Cowles Street Upgrade	AL	0	0	2,500,000	0	2,500,000
Transportation	Fairbanks: Cushman Street Reconstruction	AL	0	0	900,000	0	900,000
Transportation	Fairbanks: Van Horn Road Rehabilitation and Safety Improvements	AL	0	0	4,658,800	0	4,658,800
Transportation	Fairbanks: Wendell Street Americans with Disabilities Act (ADA) Improvements	AL	0	0	400,000	0	400,000
Transportation	False Pass: Landfill Access Road	AL	0	0	2,900,000	0	2,900,000
Transportation	Glenn Highway: Milepost 92 to 97 Reconstruction - Cascade to Hicks Creek	AL	0	0	5,000,000	0	5,000,000
Transportation	Huslia: Landfill Road	AL	0	0	650,000	0	650,000
Transportation	Nome: Bypass Road Improvements	AL	0	0	1,200,000	0	1,200,000
Transportation	Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	42,200,000	0	42,200,000
Transportation	Northern Region: Winter Trail Markings	AL	0	0	150,000	0	150,000
Transportation	Parks Highway: Milepost 285 - Julius Creek Bridge	AL	0	0	600,000	0	600,000
Transportation	Road Weather Information System (RWIS) Deployment	AL	0	0	540,000	0	540,000
Transportation	Southeast Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	9,100,000	0	9,100,000
Transportation	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program	AL	0	0	6,800,000	0	6,800,000
Transportation	Statewide: Bridge Scour Monitoring and Retrofit Program	AL	0	0	800,000	0	800,000
Transportation	Statewide: Civil Rights Program	AL	0	0	200,000	0	200,000
Transportation	Statewide: Comprehensive Highway Safety Plan	AL	0	0	100,000	0	100,000
Transportation	Statewide: Geographic Information Systems (GIS) Development	AL	0	0	300,000	0	300,000
Transportation	Statewide: Highway Data Equipment Acquisition and Installation	AL	0	0	900,000	0	900,000

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Agency	Project Title		General Funds	AHFC Div (1139)	NTSC Bond (1167)	Federal Funds	Other Funds	Total Funds
Transportation								
Transportation	Statewide: Highway Fuel Tax Enforcement	AL	0	0	0	100,000	0	100,000
Transportation	Statewide: Highway Safety Improvement Program (HSIP)	AL	0	0	0	15,850,000	0	15,850,000
Transportation	Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS)	AL	0	0	0	1,500,000	0	1,500,000
Transportation	Statewide: Intelligent Transportation Systems Operations and Maintenance (IWAYS)	AL	0	0	0	750,000	0	750,000
Transportation	Statewide: Maintenance Management System	AL	0	0	0	200,000	0	200,000
Transportation	Statewide: Material Site Investigation	AL	0	0	0	100,000	0	100,000
Transportation	Statewide: National Highway Institute and Transit Institute Training	AL	0	0	0	350,000	400,000	750,000
Transportation	Statewide: Planning Work Program	AL	0	0	0	6,700,000	0	6,700,000
Transportation	Statewide: Railway-Highway Hazard Elimination	AL	0	0	0	1,700,000	0	1,700,000
Transportation	Statewide: Rural Dust Control	AL	0	0	0	4,250,000	0	4,250,000
Transportation	Statewide: Weigh-in-Motion Equipment	AL	0	0	0	850,000	0	850,000
Transportation	Stevens Village: Sanitation Road	AL	0	0	0	765,000	0	765,000
Transportation	Surface Transportation Preconstruction	AL	0	0	0	25,000,000	0	25,000,000
Transportation	Tok Cutoff: Milepost 2 Bridge Replacement - Gakona River	AL	0	0	0	4,300,000	0	4,300,000
Transportation	Whittier: Maintenance and Operations	AL	0	0	0	2,000,000	0	2,000,000
Transportation	Congressional Earmarks	AP	0	0	0	408,648,750	0	408,648,750
Transportation	Akutan: Access Road	AL	0	0	0	1,275,000	0	1,275,000
Transportation	Alaska Highway: Milepost 1303.3 Bridge Replacement - Tanana River	AL	0	0	0	4,250,000	0	4,250,000
Transportation	Alaska Marine Highway: Inter-Island Ferry #1 Debt Repayment	AL	0	0	0	2,560,000	0	2,560,000
Transportation	Alaska Marine Highway: Terminal - Gustavus Dock	AL	0	0	0	2,550,000	0	2,550,000
Transportation	Alaska Marine Highway: Terminal - Kodiak Construct New Terminal	AL	0	0	0	6,375,000	0	6,375,000
Transportation	Alaska Marine Highway: Terminal - Unalaska Construct New Terminal	AL	0	0	0	6,375,000	0	6,375,000
Transportation	Alaska Mobility Coalition	AL	0	0	0	212,500	0	212,500
Transportation	Aleknagik: Float Plane Road	AL	0	0	0	850,000	0	850,000
Transportation	Aleknagik: New Wood River Bridge and Approaches	AL	0	0	0	2,550,000	0	2,550,000
Transportation	Anchorage: Alaska Pacific University Road	AL	0	0	0	5,100,000	0	5,100,000

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Agency	Project Title		General Funds	AHFC Div (1139)	NTSC Bond (1167)	Federal Funds	Other Funds	Total Funds
Transportation								
Transportation	Anchorage: Creekside Development	AL	0	0	0	2,550,000	0	2,550,000
Transportation	Anchorage: Glacier / Winner Creek Development	AL	0	0	0	850,000	0	850,000
Transportation	Anchorage: Providence Hospital Public Access Road	AL	0	0	0	2,550,000	0	2,550,000
Transportation	Anchorage: Traffic Congestion Relief	AL	0	0	0	8,500,000	0	8,500,000
Transportation	Barrow: Access Roads for the Barrow Arctic Research Center	AL	0	0	0	2,550,000	0	2,550,000
Transportation	Bethel: Dust Control	AL	0	0	0	1,275,000	0	1,275,000
Transportation	Coffman Cove: Road Paving	AL	0	0	0	318,750	0	318,750
Transportation	Craig: Port Saint Nicholas Road	AL	0	0	0	2,550,000	0	2,550,000
Transportation	Dalton Highway: Milepost 9 to 11 Reconstruction - 9 Mile Hill	AL	0	0	0	4,250,000	0	4,250,000
Transportation	Fairbanks: Morris Thompson Cultural and Visitors Center Intermodal Parking Facility	AL	0	0	0	2,125,000	0	2,125,000
Transportation	Fairbanks: National University Transportation Centers, University of Alaska	AL	0	0	0	13,600,000	0	13,600,000
Transportation	Fairbanks: O'Connor Road Bridge Replacement	AL	0	0	0	212,500	0	212,500
Transportation	Fairbanks: Road Improvements	AL	0	0	0	4,250,000	0	4,250,000
Transportation	False Pass: Road Construction	AL	0	0	0	2,550,000	0	2,550,000
Transportation	Gas Pipeline	AL	0	0	0	1,700,000	0	1,700,000
Transportation	Girdwood: Olympic Circle Road Paving	AL	0	0	0	425,000	0	425,000
Transportation	Gravina Island Bridge	AL	0	0	0	91,000,000	0	91,000,000
Transportation	Homer: Intermodal Deep-water Dock	AL	0	0	0	1,700,000	0	1,700,000
Transportation	Hoonah: Intermodal Ferry Dock	AL	0	0	0	3,400,000	0	3,400,000
Transportation	Kenai: Road Improvements	AL	0	0	0	850,000	0	850,000
Transportation	Kenai Peninsula Borough: Road Improvements	AL	0	0	0	2,125,000	0	2,125,000
Transportation	Ketchikan: Shipyard Improvements	AL	0	0	0	42,500,000	0	42,500,000
Transportation	King Cove: Roads and Hovercraft	AL	0	0	0	3,145,000	0	3,145,000
Transportation	Knik Arm Bridge / Mat-Su Borough Road Improvements	AL	0	0	0	93,600,000	0	93,600,000
Transportation	Kotzebue: Cape Blossom Road	AL	0	0	0	4,250,000	0	4,250,000
Transportation	Kotzebue: Municipal Road Paving	AL	0	0	0	3,400,000	0	3,400,000
Transportation	Mat-Su Borough: Bogard / Sheldon Extension	AL	0	0	0	3,400,000	0	3,400,000
Transportation	Mat-Su Borough: Ferry	AL	0	0	0	4,250,000	0	4,250,000
Transportation	Mat-Su Borough: Fish Creek Bridge	AL	0	0	0	850,000	0	850,000
Transportation	Mat-Su Borough: Hatcher Pass Ski Area	AL	0	0	0	850,000	0	850,000

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Transportation								
Transportation	Mat-Su Borough: Lake Lucille Road	AL	0	0	0	1,700,000	0	1,700,000
Transportation	Mat-Su Borough: Point Mackenzie Road Upgrade and Paving	AL	0	0	0	850,000	0	850,000
Transportation	McCarthy: Road Access	AL	0	0	0	4,250,000	0	4,250,000
Transportation	McGrath: Road Erosion Control	AL	0	0	0	425,000	0	425,000
Transportation	Naknek: Bridge	AL	0	0	0	5,100,000	0	5,100,000
Transportation	Nome: Dust Control	AL	0	0	0	1,275,000	0	1,275,000
Transportation	North Pole: Homestead Road / North Pole High School Boulevard Extension	AL	0	0	0	425,000	0	425,000
Transportation	North Pole: Pavement Rehabilitation	AL	0	0	0	850,000	0	850,000
Transportation	North Star Borough: Road Improvements	AL	0	0	0	8,500,000	0	8,500,000
Transportation	North Slope Borough: Transit Purposes	AL	0	0	0	1,700,000	0	1,700,000
Transportation	Petersburg: Road Improvements	AL	0	0	0	3,400,000	0	3,400,000
Transportation	Point Hope: Evacuation Road	AL	0	0	0	2,550,000	0	2,550,000
Transportation	Richardson Highway: Milepost 348.7 North Pole Interchange	AL	0	0	0	4,250,000	0	4,250,000
Transportation	Seward: Ferry Infrastructure at Seward Marine Center	AL	0	0	0	2,550,000	0	2,550,000
Transportation	Shishmaref: Relocation Road Construction	AL	0	0	0	4,250,000	0	4,250,000
Transportation	Sitka: Indian River Road Improvements	AL	0	0	0	2,125,000	0	2,125,000
Transportation	Sitka: World War II Causeway Trail and Multi-Use Pathway	AL	0	0	0	850,000	0	850,000
Transportation	Soldotna: Keystone Road Reconstruction	AL	0	0	0	3,400,000	0	3,400,000
Transportation	Southeast: Mid Region Access Environmental Impact Statement	AL	0	0	0	3,400,000	0	3,400,000
Transportation	Statewide: Culvert Repair or Replacement Project	AL	0	0	0	4,250,000	0	4,250,000
Transportation	Tanana: Dust Control	AL	0	0	0	425,000	0	425,000
Transportation	Wasilla: Wideband Mobile Communication Pilot	AL	0	0	0	4,250,000	0	4,250,000
Transportation	Williamsport to Pile Bay Road	AL	0	0	0	5,950,000	0	5,950,000
Transportation	Wrangell: Ferry Infrastructure	AL	0	0	0	850,000	0	850,000
Transportation	Wrangell: Road Improvements	AL	0	0	0	3,400,000	0	3,400,000
Transportation	Transportation Initiative	AP	148,500,000	0	0	0	0	148,500,000
Transportation	Akutan: Airport	AL	1,000,000	0	0	0	0	1,000,000
Transportation	Bradfield Canal Environmental Impact Statement	AL	2,000,000	0	0	0	0	2,000,000
Transportation	Chena Ridge Road	AL	500,000	0	0	0	0	500,000
Transportation	Dalton Highway Including Stockpiles	AL	9,000,000	0	0	0	0	9,000,000

Governor's Capital Budget - Appropriations and Allocations (by category)
FY07 Governor's Capital Budget

Agency	Project Title		General Funds	AHFC Div (1139)	NTSC Bond (1167)	Federal Funds	Other Funds	Total Funds
Transportation								
Transportation	Juneau Access	AL	45,000,000	0	0	0	0	45,000,000
Transportation	McCarthy Road Rehabilitation	AL	2,000,000	0	0	0	0	2,000,000
Transportation	Parks Highway	AL	10,500,000	0	0	0	0	10,500,000
Transportation	Railroad Extension	AL	50,000,000	0	0	0	0	50,000,000
Transportation	Roads to Resources	AL	17,000,000	0	0	0	0	17,000,000
Transportation	Stampede Road Improvements	AL	9,000,000	0	0	0	0	9,000,000
Transportation	Toilsome Hill / Glen Alps / Canyon Road Improvements	AL	2,500,000	0	0	0	0	2,500,000
Transportation	Adak Airport Operations - Demolition and Replacement of Buildings	AP	0	0	0	4,500,000	0	4,500,000
Transportation	Corps of Engineers - Gastineau Channel / Dry Straits Dredging	AP	7,000,000	0	0	0	0	7,000,000
Transportation	Akutan Harbor Road Project	AP	600,000	0	0	0	0	600,000
Transportation	Tokiak / Twin Hills Bridge Design and Engineering	AP	500,000	0	0	0	0	500,000
Transportation Subtotal			300,968,700	0	0	873,867,851	154,161,700	1,328,998,251
University								
University of Alaska	Critical Building Deficiencies	AP	0	0	8,655,000	0	0	8,655,000
University of Alaska	Code and Compliance Main Campuses	AP	0	0	13,050,000	0	0	13,050,000
University of Alaska	Code and Compliance Community Campuses	AP	0	0	2,295,000	0	0	2,295,000
University of Alaska	Required Renewal and Renovation for Program Delivery	AP	0	0	10,250,000	0	2,000,000	12,250,000
University of Alaska	Elvey Building Renewal	AP	0	0	0	0	1,300,000	1,300,000
University of Alaska	Small Business Development Center	AP	550,000	0	0	0	0	550,000
University of Alaska	Integrated Science Facility - Phase III	AP	0	0	55,000,000	2,000,000	0	57,000,000
University Subtotal			550,000	0	89,250,000	2,000,000	3,300,000	95,100,000
TOTAL STATE AGENCIES			430,551,760	31,240,000	89,250,000	1,093,144,566	205,269,640	1,849,455,966
TOTAL EXECUTIVE BRANCH			430,551,760	31,240,000	89,250,000	1,093,144,566	205,269,640	1,849,455,966
ALASKA COURT SYSTEM			1,550,000	0	0	0	0	1,550,000