

Governor's Capital Budget - Appropriations and Allocations (by department)
FY07 Governor's Capital Budget

Agency	Project Title	General Funds	AHFC Div (1139)	NTSC Bond (1167)	Federal Funds	Other Funds	Total Funds
Department of Administration							
	ETS Technology Projects	AP 23,200,000	0	0	0	0	23,200,000
	Voice Over Internet Protocol (VoIP) Deployment	AL 15,000,000	0	0	0	0	15,000,000
	ETS Infrastructure Projects and WorkPlace Alaska Migration Project	AL 5,510,500	0	0	0	0	5,510,500
	Emergency 911 Compliance-Coordination Project/Network Security	AL 2,689,500	0	0	0	0	2,689,500
	Electronic Case Management System	AP 350,000	0	0	0	0	350,000
	State of Alaska Telecommunications System (SATS) and Alaska Land	AP 7,620,000	0	0	2,500,000	0	10,120,000
	Public Building Fund Facilities Projects	AP 0	0	0	0	2,500,000	2,500,000
	DMV Information Technology Projects and Equipment	AP 0	0	0	0	850,000	850,000
	Department of Administration Subtotal	31,170,000	0	0	2,500,000	3,350,000	37,020,000
Department of Commerce, Community, and Economic Development							
	Community Block Grants	AP 70,000	0	0	6,045,000	0	6,115,000
	Energy Projects	AP 1,200,000	0	0	13,500,000	500,000	15,200,000
	Kodiak Launch Complex Infrastructure	AP 0	0	0	0	15,000,000	15,000,000
	Manufacturing Extension Program	AP 0	0	0	1,340,806	1,340,806	2,681,612
	Re-Engineering Automated Business Licensing System	AP 0	0	0	0	250,000	250,000
	Alaska Aviation Heritage Museum - Building Demolition, Facility	AP 750,000	0	0	0	0	750,000
	Alaska Native Heritage Center Expansion and Improvements	AP 250,000	0	0	0	0	250,000
	Alaska Travel Industry Association - Independent Travel Marketing	AP 1,000,000	0	0	0	0	1,000,000
	Alaska Travel Industry Association - International Travel Trade and	AP 250,000	0	0	0	0	250,000
	Alaska Travel Industry Association - Long Range Tourism Growth	AP 250,000	0	0	0	0	250,000
	Alaska Works Partnership - Fairbanks Pipeline Training Center	AP 3,000,000	0	0	0	0	3,000,000
	Arctic Winter Games Team Alaska	AP 250,000	0	0	0	0	250,000
	Catholic Social Services - Brother Francis Shelter Completion	AP 300,000	0	0	0	0	300,000
	Chilkat Indian Village, IRA - Jilkaat Kwaan Cultural Heritage Center and	AP 1,500,000	0	0	0	0	1,500,000
	Ice Alaska - Ice Park Facilities, Event	AP 1,100,000	0	0	0	0	1,100,000
	Institute of the North	AP 100,000	0	0	0	0	100,000
	Morris Thompson Cultural and Visitor Center - Construction	AP 2,900,000	0	0	0	0	2,900,000
	Tongass Coast Aquarium, Inc. Project Development	AP 5,000,000	0	0	0	0	5,000,000
	Special Olympics Alaska - Facility Completion and Statewide Training	AP 250,000	0	0	0	0	250,000
	Voices of Polynesian Islanders In Alaska - Polynesian Cultural Center	AP 500,000	0	0	0	0	500,000
	World Trade Center Alaska	AP 0	0	0	0	200,000	200,000

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Department of Commerce, Community, and Economic Development							
City and Borough of Sitka - Sawmill Cove Industrial Park Water Line	AP	1,000,000	0	0	0	0	1,000,000
City of Adak - Adak Small Boat Harbor Construction Phase 2	AP	1,000,000	0	0	0	0	1,000,000
City of Aleknagik - Float Plane Dock Feasibility Study	AP	90,000	0	0	0	0	90,000
City of Bethel - Public Safety Building	AP	1,000,000	0	0	0	0	1,000,000
City of Galena - Boarding School Expansion	AP	1,000,000	0	0	0	0	1,000,000
City of Nenana - Nenana Boarding School Construction and	AP	1,000,000	0	0	0	0	1,000,000
City of Perryville - Barge Landing Dock Design and Construction	AP	100,000	0	0	0	0	100,000
City of Petersburg - Public Safety Building Design and Construction	AP	350,000	0	0	0	0	350,000
City of Seward - T-Dock and Bulkhead Phase 2	AP	2,205,900	0	0	0	0	2,205,900
City of Skagway - Health Clinic Construction	AP	500,000	0	0	0	0	500,000
City of Wasilla - Sexual Abuse Task Force Investigator	AP	75,000	0	0	0	0	75,000
City of Whittier - Boat Harbor and Waterfront Development	AP	2,000,000	0	0	0	0	2,000,000
City of Wrangell - Downtown Street Revitalization	AP	1,000,000	0	0	0	0	1,000,000
Ketchikan Gateway Borough - Water Line Replacement	AP	750,000	0	0	0	0	750,000
Lake and Peninsula Borough - Alternative Energy Demonstration	AP	100,000	0	0	0	0	100,000
Matanuska Susitna Borough - Talkeetna Water and Sewer Repairs	AP	20,000	0	0	0	0	20,000
Municipality of Anchorage - Anchorage Museum of History and Art	AP	2,500,000	0	0	0	0	2,500,000
Municipality of Anchorage - Anchorage School District Taku	AP	50,000	0	0	0	0	50,000
Municipality of Anchorage - Port of Anchorage Intermodal Expansion	AP	10,000,000	0	0	0	0	10,000,000
Language Section: Electrical Emergencies	AP	240,000	0	0	0	90,000	330,000
Language Section: NPR-A Impact Grant Program	AP	0	0	0	4,500,000	0	4,500,000
Department of Commerce, Community, and Economic Development Subtotal		43,650,900	0	0	25,385,806	17,380,806	86,417,512
Department of Corrections							
Maintenance, Repair and Renovations	AP	2,000,000	0	0	0	0	2,000,000
Equipment Replacement	AP	300,000	0	0	0	0	300,000
Institution Closed Circuit TV System Recording	AP	500,000	0	0	0	0	500,000
Community Jails Repairs, Renovations, and Equipment	AP	100,000	0	0	0	0	100,000
Department of Corrections Subtotal		2,900,000	0	0	0	0	2,900,000
Department of Education and Early Development							
Mt. Edgecumbe High School Facilities Upgrades and Repairs	AP	2,500,000	0	0	0	0	2,500,000
Demolition and Site Restoration, Northern Lights School	AP	50,000	0	0	0	0	50,000

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Department of Education and Early Development							
Alaska Commission on Postsecondary Education	HELMs Imaging	AP 0	0	0	0	95,169	95,169
Alaska Commission on Postsecondary Education	Security and Risk	AP 0	0	0	0	40,000	40,000
Department of Education and Early Development Subtotal		2,550,000	0	0	0	135,169	2,685,169
Department of Environmental Conservation							
Water and Wastewater Infrastructure Projects		AP 29,164,521	0	0	74,018,924	500,000	103,683,445
Adak Water and Sewer Improvements		AL 156,897	0	0	470,691	0	627,588
Akiachak Piped Water and Sewer System		AL 76,167	0	0	228,499	0	304,666
Alakanuk Service Connections		AL 144,450	0	0	433,350	0	577,800
Ambler Community Water Source Evaluation		AL 18,750	0	0	56,250	0	75,000
Anchorage Loop Water Transmission Main Phase 4 Matching Grant		AL 2,807,318	0	0	0	0	2,807,318
Aniak Morgan Road Sewer Construction		AL 846,132	0	0	2,538,396	0	3,384,528
Bethel Wastewater Treatment Facility		AL 2,295,000	0	0	6,885,000	0	9,180,000
Chignik Lake Water Distribution System Renovation		AL 456,000	0	0	1,368,000	0	1,824,000
Circle Water Treatment Plant Compliance Upgrade		AL 31,250	0	0	93,750	0	125,000
Coffman Cove Waterline Extensions and Upgrades		AL 56,571	0	0	169,711	0	226,282
Coffman Cove Marine Outfall Study		AL 27,000	0	0	81,000	0	108,000
Craig East Hamilton Drive Waterline Replacement Matching Grant		AL 20,467	0	0	61,399	0	81,866
Fort Yukon Design and Construct Piped Water and Sewer		AL 486,250	0	0	1,458,750	0	1,945,000
Gambell Water Storage Tank		AL 92,070	0	0	276,210	0	368,280
Glennallen Hub Sewer Extension		AL 199,530	0	0	598,590	0	798,120
Herring Cove Waterline Extension from Mountain Point		AL 363,310	0	0	1,089,931	0	1,453,241
Homer Water Treatment Plant Upgrades Matching Grant		AL 1,062,727	0	0	0	0	1,062,727
Hooper Bay Piped Water and Sewer		AL 2,295,000	0	0	6,885,000	0	9,180,000
Hughes Water and Sewer Feasibility Study		AL 6,250	0	0	18,750	0	25,000
Igiugig Water Source and Treatment Plant		AL 374,250	0	0	1,122,750	0	1,497,000
Kasigluk Design and Construction of Water and Sewer System		AL 1,108,130	0	0	3,324,389	0	4,432,519
Ketchikan Tongass Avenue Water and Sewer Phase 3 Matching		AL 1,884,179	0	0	0	0	1,884,179
Kiana East Water Loop and Willow Sewer Main Repairs		AL 258,500	0	0	775,500	0	1,034,000
King Salmon Water Distribution Feasibility Study		AL 25,424	0	0	76,272	0	101,696
Kotzebue Water Loop and Sewer Lift Station Replacements		AL 2,161,048	0	0	6,483,143	0	8,644,191
Koyuk Sanitation Facilities Master Plan		AL 18,750	0	0	56,250	0	75,000

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Department of Environmental Conservation							
	Kwigillingok Flush and Haul Project	AL 496,000	0	0	1,488,000	0	1,984,000
	McGrath Water and Sewer Renovation and Replacement	AL 273,510	0	0	820,530	0	1,094,040
	Mekoryuk Flush Tank and Haul Units and Upgrades	AL 216,000	0	0	648,000	0	864,000
	Nanwalek Water Distribution System Upgrades	AL 85,000	0	0	255,000	0	340,000
	Nelson Lagoon Water Intake Project	AL 77,500	0	0	232,500	0	310,000
	Nenana Sanitation Infrastructure Improvements	AL 272,500	0	0	817,500	0	1,090,000
	New Stuyahok Water Treatment Plant	AL 408,250	0	0	1,224,750	0	1,633,000
	Nome Water and Sewer Improvements Phase 3 Matching Grant	AL 551,703	0	0	1,655,108	0	2,206,811
	Nondalton Water Distribution Project	AL 672,000	0	0	2,016,000	0	2,688,000
	North Pole Baker/North Star Water and Sewer Phase 1 Matching	AL 674,323	0	0	2,022,970	0	2,697,293
	Northway Water and Sewer Expansion	AL 247,500	0	0	742,500	0	990,000
	Palmer Steel Water Main Replacement Phase 5 Matching Grant	AL 1,016,964	0	0	0	0	1,016,964
	Pelican Water System Improvements	AL 146,610	0	0	439,830	0	586,440
	Port Lions Sewage Lift Station Replacement	AL 82,750	0	0	248,250	0	331,000
	Russian Mission Sanitation Facilities Master Plan	AL 25,000	0	0	75,000	0	100,000
	Sitka Kimsham Landfill Closure Matching Grant	AL 1,220,356	0	0	0	0	1,220,356
	Takotna Water and Sewer System Upgrade Study	AL 20,250	0	0	60,750	0	81,000
	Togiak Water and Sewer Facilities Master Plan	AL 25,000	0	0	75,000	0	100,000
	Venetie Water and Sewer Haul System	AL 658,750	0	0	1,976,250	0	2,635,000
	Statewide Village Safe Water Three Year Federal Funding List	AL 4,723,135	0	0	14,169,405	0	18,892,540
	Statewide Alaska Native Tribal Health Consortium (ANTHC) and	AL 0	0	0	10,500,000	500,000	11,000,000
	Aleutian Islands Risk Assessment	AP 250,000	0	0	0	0	250,000
	Infrastructure, Data Exchange, Analysis and Integration	AP 0	0	0	950,000	0	950,000
Department of Environmental Conservation Subtotal		29,414,521	0	0	74,968,924	500,000	104,883,445
Department of Fish and Game							
	Susitna Sockeye Escapement Estimation	AP 1,000,000	0	0	0	0	1,000,000
	Field Equipment and Maintenance for Regional Wildlife Biologists	AP 150,000	0	0	0	0	150,000
	Vessel Repair and Maintenance	AP 150,000	0	0	0	0	150,000
	Electronic Commercial Catch and Production Reporting Program	AP 0	0	0	0	500,000	500,000
	DIDSON Sonar Equipment Purchase	AP 0	0	0	0	400,000	400,000
	Yukon River Pilot Station Sonar Chinook Salmon Estimation Verification	AP 0	0	0	0	600,000	600,000

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Department of Fish and Game							
	Sport Fish and Recreational Boating Access Projects	AP	0	0	2,100,000	700,000	2,800,000
Department of Fish and Game Subtotal		1,300,000	0	0	2,100,000	2,200,000	5,600,000
Office of the Governor							
	Polling Place Accessibility Improvements under the Federal Help	AP	0	0	0	300,000	300,000
	Pacific Coastal Salmon Recovery Fund	AP	0	0	22,000,000	0	22,000,000
	Americans with Disabilities Act Compliance Projects	AP	100,000	0	0	0	100,000
Office of the Governor Subtotal		100,000	0	0	22,000,000	300,000	22,400,000
Department of Health and Social Services							
	Revenue Management and Cost Allocation System	AP	400,800	0	70,800	0	471,600
	Anchorage Pioneer Home Occupancy Realignment, Phase 1	AP	0	0	0	882,700	882,700
	Juvenile Offender Management Information System Software Upgrade	AP	299,200	0	0	0	299,200
	Safety and Support Equipment for Public Health Nurses, Probation	AP	400,000	0	151,400	0	551,400
	Emergency Medical Services Ambulances and Equipment Statewide –	AP	425,000	0	0	0	425,000
	Women, Infants, and Children Payment System	AP	0	0	6,000,000	0	6,000,000
	Early Intervention and Infant Learning Program Management	AP	0	0	150,000	0	150,000
	Immunization and Disease Registry	AP	1,680,900	0	369,000	0	2,049,900
	Medicaid Management Information System Completion	AP	1,791,200	0	16,120,400	0	17,911,600
	MH: Home Modification and Design Upgrades	AP	0	0	0	200,000	200,000
	MH: Transitional Housing for Substance Abuse	AP	0	0	0	1,200,000	1,200,000
	MH: Home and Community-Based Group Home Development	AP	0	250,000	0	150,000	400,000
	MH: Alaska Psychiatric Institute Asbestos Abatement	AP	3,000,000	0	0	0	3,000,000
Department of Health and Social Services Subtotal		7,997,100	250,000	0	22,861,600	2,432,700	33,541,400
Department of Labor and Workforce Development							
	Wage and Hour Internet Application for Certified Payroll	AP	228,000	0	0	0	228,000
	Vocational Rehabilitation Home Modification and Assistive Technology	AP	300,000	0	0	0	300,000
	AVTEC Distance Training Videoconferencing Project	AP	423,000	0	0	0	423,000
	AVTEC Dormitory Remodel	AP	2,500,000	0	0	0	2,500,000
	AVTEC Facility Replacement	AP	2,000,000	0	0	0	2,000,000
Department of Labor and Workforce Development Subtotal		5,451,000	0	0	0	0	5,451,000

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Department of Law							
	Law Office Security Improvements	AP 260,000	0	0	0	0	260,000
Department of Law Subtotal		260,000	0	0	0	0	260,000
Department of Military and Veterans Affairs							
	Alaska Military Youth Academy Expansion	AP 500,000	0	0	0	0	500,000
	Bethel Readiness Center New Construction - Phase 3	AP 687,500	0	0	0	0	687,500
	Statewide Interoperable Alert and Warning System Upgrades	AP 200,000	0	0	2,070,000	0	2,270,000
	Statewide Digital Mapping	AP 2,000,000	0	0	8,325,000	0	10,325,000
	State Homeland Security Grant Program	AP 0	0	0	7,000,000	0	7,000,000
	Alaska National Guard Counterdrug Support Program	AP 0	0	0	100,000	0	100,000
	Army Guard Construction, Contingency and Planning	AP 0	0	0	2,000,000	0	2,000,000
Department of Military and Veterans Affairs Subtotal		3,387,500	0	0	19,495,000	0	22,882,500
Department of Natural Resources							
	ALMR Emergency Response Equipment Replacement for Forestry/Fire	AP 1,291,500	0	0	0	0	1,291,500
	Oil and Gas Royalty Settlement Agreements Reopener Arbitration	AP 1,000,000	0	0	0	0	1,000,000
	State Park Emergency Repairs	AP 250,000	0	0	0	0	250,000
	Unified Permitting Process Phase 3	AP 800,000	0	0	0	0	800,000
	Fire Fighting Equipment Replacement	AP 150,000	0	0	0	0	150,000
	Interior Alaska Timber Inventory Update	AP 250,000	0	0	0	0	250,000
	Frontier Basins Geologic Assessment Program	AP 300,000	0	0	0	0	300,000
	Anchor Point Campground Rehabilitation for Private Operations Phase	AP 200,000	0	0	0	0	200,000
	Byers Lake Campground Rehabilitation Phase 2	AP 200,000	0	0	0	0	200,000
	Harding Lake Campground Rehabilitation Phase 2	AP 200,000	0	0	0	0	200,000
	Nancy Lake Campground Rehabilitation Phase 2	AP 150,000	0	0	0	0	150,000
	Airborne Geological and Geophysical Mineral Inventory	AP 600,000	0	0	0	0	600,000
	Value-added Timber Initiatives and Forest Practices	AP 0	0	0	0	325,000	325,000
	Oil and Gas Geologic Data for New North Slope Exploration Targets	AP 265,000	0	0	0	0	265,000
	Gas Pipeline Corridor Geologic Hazards and Resources: Delta	AP 350,000	0	0	0	0	350,000
	North Slope Shallow Coring Program for Natural Gas Exploration	AP 300,000	0	0	0	0	300,000
	BLM 2009 - State Support for Public Access Issues	AP 200,000	0	0	0	0	200,000
	Bristol Bay Energy Development Investigations	AP 750,000	0	0	0	0	750,000
	Land Sales for New Subdivision Development	AP 0	0	0	0	1,790,000	1,790,000

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Department of Natural Resources							
	Remote Recreational Cabins Survey and Appraisals	AP 0	0	0	0	618,200	618,200
	Alaska Boating Safety Program	AP 0	0	0	1,000,000	200,000	1,200,000
	Snowmobile Trail Development and Program Grants	AP 0	0	0	0	200,000	200,000
	National Historic Preservation Fund Federal Grant Program	AP 50,000	0	0	1,000,000	0	1,050,000
	National Recreational Trails Federal Program	AP 0	0	0	695,000	0	695,000
	Land and Water Conservation Fund Federal Grants	AP 0	0	0	1,000,000	0	1,000,000
	Abandoned Mine Lands Reclamation Federal Program	AP 0	0	0	3,525,000	0	3,525,000
	AK Coastal Management Federal Pass Through Grants	AP 0	0	0	1,360,000	0	1,360,000
	Cooperative Water Resource Programs	AP 0	0	0	0	501,000	501,000
	Federal and Local Government Funded Forest Resource and Fire	AP 0	0	0	3,600,000	1,000,000	4,600,000
	Coastal Impact Assistance Federal Program (CIAP)	AP 0	0	0	3,000,000	0	3,000,000
	Mental Health Trust Land Facilities Maintenance	AP 0	0	0	0	350,000	350,000
	Mental Health Trust Land Development	AP 0	0	0	0	550,000	550,000
	Methane Hydrate Research and Development	AP 0	0	0	250,000	0	250,000
	Virus Free Seed Potato Testing and Marketing	AP 250,000	0	0	0	0	250,000
	Department of Natural Resources Subtotal	7,556,500	0	0	15,430,000	5,534,200	28,520,700
Department of Public Safety							
	Crime Laboratory Expansion	AP 4,800,000	0	0	0	0	4,800,000
	Aircraft and Vessel Repair and Maintenance	AP 1,778,150	0	0	0	0	1,778,150
	APSIN Redesign, Migration Phase Year 1	AP 2,000,000	0	0	1,000,000	0	3,000,000
	Law Enforcement Equipment Replacement	AP 600,000	0	0	0	0	600,000
	Civil Air Patrol Hangar Maintenance and Improvements	AP 123,289	0	0	0	0	123,289
	Facilities Maintenance, Repair, and Improvements	AP 300,000	0	0	0	0	300,000
	Marine Fisheries Patrol Improvements	AP 0	0	0	1,400,000	0	1,400,000
	Village Public Safety Officers for Rural Bootlegging Prevention and	AP 0	0	0	2,000,000	0	2,000,000
	Rural Law Enforcement Training and Equipment	AP 0	0	0	1,200,000	0	1,200,000
	Department of Public Safety Subtotal	9,601,439	0	0	5,600,000	0	15,201,439
Department of Revenue							
	Child Support Services Computer Replacement Project Phase 2	AP 0	0	0	97,185	50,065	147,250
	Permanent Fund Dividend Computer Replacement Project	AP 0	0	0	0	125,000	125,000
	AHFC Housing Loan Program/Teacher/Health and Public Safety	AP 0	5,000,000	0	0	0	5,000,000

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Department of Revenue							
	AHFC Supplemental Housing Development Program	AP	0	6,000,000	0	0	6,000,000
	AHFC Low Income Weatherization	AP	0	4,200,000	0	1,800,000	6,000,000
	AHFC Senior Citizens Housing Development Program	AP	0	3,000,000	0	0	3,000,000
	AHFC Housing and Urban Development Federal HOME Grant	AP	0	750,000	0	3,375,000	4,125,000
	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	0	1,248,200	1,248,200
	AHFC Federal and Other Competitive Grants	AP	0	1,250,000	0	3,000,000	4,250,000
	AHFC Competitive Grants for Public Housing	AP	0	250,000	0	750,000	1,000,000
	AHFC Energy Efficiency Monitoring Research	AP	0	500,000	0	0	500,000
	AHFC State Energy Program Special Projects	AP	0	30,000	0	360,000	390,000
	AHFC Maintenance Workshop	AP	0	500,000	0	0	500,000
	AHFC Statewide Project Improvements	AP	0	5,000,000	0	0	5,000,000
	AHFC Anchorage Rental Reallocation and Dispersal Program	AP	0	1,000,000	0	0	1,000,000
	AHFC Statewide Fire Protection System Investigation	AP	0	510,000	0	0	510,000
	AHFC Facility Management Monitoring Project	AP	0	250,000	0	0	250,000
	AHFC Denali Commision Projects	AP	0	0	0	17,000,000	17,000,000
	AHFC Homeless Assistance Program	AP	0	1,000,000	0	1,000,000	2,000,000
	AHFC Beneficiary and Special Needs Housing	AP	0	1,750,000	0	0	1,750,000
	Department of Revenue Subtotal		0	30,990,000	0	27,630,385	59,795,450
Department of Transportation and Public Facilities							
	Alaska Marine Highway System - Vessel and Terminal Overhaul and	AP	6,000,000	0	0	0	6,000,000
	Corps of Engineers - Harbor Program	AP	12,400,000	0	0	0	12,400,000
	Harbor Program Development	AP	600,000	0	0	0	600,000
	Cordova Dock Repairs, Maintenance and Replacement	AP	400,000	0	0	0	400,000
	Gustavus Commercial / Sport Boat Ramp	AP	200,000	0	0	0	200,000
	Aleknagik Dock Deferred Maintenance and Transfer	AP	700,000	0	0	0	700,000
	Angoon Harbor and Dock Deferred Maintenance and Transfer	AP	1,490,000	0	0	0	1,490,000
	Haines Borough Harbors Deferred Maintenance and Transfer	AP	3,400,000	0	0	0	3,400,000
	Hydaburg Harbor Deferred Maintenance and Transfer	AP	2,200,000	0	0	0	2,200,000
	Kake Harbor Deferred Maintenance and Transfer	AP	2,970,000	0	0	0	2,970,000
	Loring Float Deferred Maintenance and Transfer	AP	310,000	0	0	0	310,000
	Port Lions Harbor Deferred Maintenance and Transfer	AP	2,750,000	0	0	0	2,750,000

Governor's Capital Budget - Appropriations and Allocations (by department)
FY07 Governor's Capital Budget

Agency	Project Title	General Funds	AHFC Div (1139)	NTSC Bond (1167)	Federal Funds	Other Funds	Total Funds
Department of Transportation and Public Facilities							
	Tatitlek Dock Deferred Maintenance and Transfer	AP 330,000	0	0	0	0	330,000
	Capital Improvement Program Equipment Replacement	AP 0	0	0	0	1,500,000	1,500,000
	State Equipment Fleet Replacement and Highways and Aviation	AP 0	0	0	0	15,000,000	15,000,000
	Material Stockpiles	AP 1,250,000	0	0	0	0	1,250,000
	Emergency and Non-Routine Repairs	AP 250,000	0	0	0	0	250,000
	Emergency Bridge Replacement Components	AP 1,000,000	0	0	0	0	1,000,000
	Departmentwide Alaska Land Mobile Radios	AP 1,387,800	0	0	0	0	1,387,800
	Coordinated Transportation and Vehicles	AP 0	0	0	0	400,000	400,000
	Statewide Federal Programs	AP 90,425,000	0	0	58,066,500	12,000,000	160,491,500
	Commercial Motor Vehicle Safety, Infrastructure Protection and	AL 0	0	0	2,010,000	0	2,010,000
	Commercial Vehicle Enforcement Program	AL 0	0	0	1,200,000	0	1,200,000
	Commercial Vehicle Information Systems and Networks (CVISN)	AL 0	0	0	1,200,000	0	1,200,000
	Advanced Commercial Vehicle Information Systems and Networks	AL 0	0	0	400,000	0	400,000
	Cooperative Reimbursable Projects	AL 0	0	0	1,500,000	12,000,000	13,500,000
	Federal-Aid Aviation State Match	AL 16,000,000	0	0	0	0	16,000,000
	Federal-Aid Highway State Match	AL 73,837,000	0	0	0	0	73,837,000
	Other Federal Program Match	AL 588,000	0	0	0	0	588,000
	Federal Contingency Projects	AL 0	0	0	15,000,000	0	15,000,000
	Federal Emergency Projects	AL 0	0	0	10,000,000	0	10,000,000
	Federal Transit Administration Grants	AL 0	0	0	9,900,000	0	9,900,000
	Highway Safety Grants Program	AL 0	0	0	3,000,000	0	3,000,000
	Safe Routes to Schools	AL 0	0	0	1,200,000	0	1,200,000
	Statewide Safety Program	AL 0	0	0	12,500,000	0	12,500,000
	Vehicle Crash Initiatives	AL 0	0	0	156,500	0	156,500
	Airport Improvement Program	AP 0	0	0	167,198,901	139,661,700	306,860,601
	Alaska International Airport System: Land Mobile Radios	AL 0	0	0	0	232,200	232,200
	Aniak: Airport Master Plan Update	AL 0	0	0	62,000	0	62,000
	Atka: Airport Extension and Resurfacing	AL 0	0	0	1,500,000	0	1,500,000
	Barrow: Runway Apron Paving / Safety Area Expansion	AL 0	0	0	2,976,250	0	2,976,250
	Coffman Cove: Seaplane Float Relocation	AL 0	0	0	300,000	0	300,000
	Cordova: Airport Apron, Taxiway, and General Aviation	AL 0	0	0	52,000	0	52,000
	Cordova: Runway Safety Area Expansion	AL 0	0	0	3,000,000	0	3,000,000

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FY07 Governor's Capital Budget

Agency	Project Title	General Funds	AHFC Div (1139)	NTSC Bond (1167)	Federal Funds	Other Funds	Total Funds
Department of Transportation and Public Facilities							
	Fairbanks International Airport: Annual Improvements	AL	0	0	0	1,050,000	1,050,000
	Fairbanks International Airport: Environmental Assessment and	AL	0	0	0	500,000	500,000
	Fairbanks International Airport: Equipment	AL	0	0	0	2,934,000	2,934,000
	Fairbanks International Airport: Runway 1L-19R Reconstruction	AL	0	0	28,762,500	1,487,500	30,250,000
	Fairbanks International Airport: Terminal Area Development	AL	0	0	0	51,623,000	51,623,000
	Fort Yukon: Airport Improvements	AL	0	0	4,725,151	0	4,725,151
	Goodnews Bay: Airport Reconstruction	AL	0	0	2,000,000	0	2,000,000
	Iliamna: Snow Removal Equipment / Sand and Chemical Storage /	AL	0	0	4,350,000	0	4,350,000
	Ketchikan: Runway Overlay and Runway Safety Area Upgrade	AL	0	0	1,600,000	0	1,600,000
	Ketchikan: Snow Removal Equipment/Sand/Urea Building	AL	0	0	1,125,000	0	1,125,000
	King Salmon: Airport Improvements	AL	0	0	14,300,000	0	14,300,000
	Kipnuk: Airport Reconstruction	AL	0	0	2,600,000	0	2,600,000
	Kongiganak: Airport Improvements	AL	0	0	8,600,000	0	8,600,000
	Mekoryuk: Runway Extension	AL	0	0	2,540,000	0	2,540,000
	Nome: Airport Rescue and Firefighting / Snow Removal Equipment	AL	0	0	3,600,000	0	3,600,000
	Northern Region: Airport Rescue and Firefighting Equipment	AL	0	0	700,000	0	700,000
	Northern Region Snow Removal Equipment Building Upgrades	AL	0	0	800,000	0	800,000
	Petersburg: Airport Runway Safety Area	AL	0	0	19,650,000	0	19,650,000
	Platinum: Airport Relocation	AL	0	0	1,500,000	0	1,500,000
	Port Lions: Airport Master Plan	AL	0	0	30,000	0	30,000
	Sleetmute: Snow Removal Equipment Building	AL	0	0	900,000	0	900,000
	Statewide: Aviation Preconstruction	AL	0	0	18,000,000	0	18,000,000
	Statewide: Aviation Systems Plan Update	AL	0	0	2,500,000	0	2,500,000
	Statewide: Various Airports Minor Surface Improvements	AL	0	0	2,000,000	0	2,000,000
	Ted Stevens Anchorage International Airport: Advanced Project	AL	0	0	0	3,000,000	3,000,000
	Ted Stevens Anchorage International Airport: Airfield Pavement	AL	0	0	6,000,000	0	6,000,000
	Ted Stevens Anchorage International Airport: Annual Improvements	AL	0	0	0	1,316,000	1,316,000
	Ted Stevens Anchorage International Airport: Concourse A and B	AL	0	0	11,700,000	58,110,000	69,810,000
	Ted Stevens Anchorage International Airport: Energy and Terminal	AL	0	0	0	1,269,000	1,269,000
	Ted Stevens Anchorage International Airport: Environmental	AL	0	0	0	1,318,000	1,318,000
	Ted Stevens Anchorage International Airport: Equipment	AL	0	0	3,486,000	3,652,000	7,138,000
	Ted Stevens Anchorage International Airport: Integration with	AL	0	0	0	100,000	100,000

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FY07 Governor's Capital Budget

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Department of Transportation and Public Facilities							
	Ted Stevens Anchorage International Airport: Land Acquisition and	AL	0	0	0	1,947,000	1,947,000
	Ted Stevens Anchorage International Airport: Letter of Intent 1	AL	0	0	0	400,000	400,000
	Ted Stevens Anchorage International Airport: Letter of Intent 2	AL	0	0	0	760,000	760,000
	Ted Stevens Anchorage International Airport: Noise Abatement	AL	0	0	3,000,000	114,000	3,114,000
	Ted Stevens Anchorage International Airport: Roads, Utilities and	AL	0	0	0	4,200,000	4,200,000
	Ted Stevens Anchorage International Airport: Technology	AL	0	0	0	2,000,000	2,000,000
	Ted Stevens Anchorage International Airport: Terminal Rehabilitation	AL	0	0	0	3,649,000	3,649,000
	Tuluksak: Airport Relocation	AL	0	0	11,340,000	0	11,340,000
	Tuntutuliak: Airport Relocation	AL	0	0	3,500,000	0	3,500,000
	Surface Transportation Program	AP	0	0	234,758,700	400,000	235,158,700
	Alaska Highway: Milepost 1222 to 1235 Rehabilitation	AL	0	0	9,000,000	0	9,000,000
	Alaska Marine Highway: Construct / Lease / Purchase Ferryboats	AL	0	0	14,711,400	0	14,711,400
	Alaska Marine Highway: Fleet Condition Survey Update	AL	0	0	300,000	0	300,000
	Alaska Marine Highway: Haines Terminal Improvements	AL	0	0	1,020,000	0	1,020,000
	Alaska Marine Highway: Mainline Ferry Refurbishment	AL	0	0	3,500,000	0	3,500,000
	Alaska Marine Highway: Terminal - Homer Multi-Purpose Ocean Dock	AL	0	0	250,000	0	250,000
	Alaska Marine Highway: Terminal - Saxman Construct New Terminal	AL	0	0	1,470,000	0	1,470,000
	Alaska Marine Highway: Terminal - Sitka Ferry Terminal Mooring	AL	0	0	1,650,000	0	1,650,000
	Alaska Marine Highway: Terminal - Skagway Modifications	AL	0	0	2,550,000	0	2,550,000
	Alaska Marine Highway: Terminal - Skagway Sewage Utility	AL	0	0	1,000,000	0	1,000,000
	Alaska Marine Highway: Terminal - Southwest Warehouse	AL	0	0	350,000	0	350,000
	Anchorage Metropolitan Area Transportation System 2007	AL	0	0	6,993,500	0	6,993,500
	Central Region: National Highway System and Non-National Highway	AL	0	0	40,000,000	0	40,000,000
	Chena Hot Springs Road: Milepost 22 to 54 Rehabilitation	AL	0	0	6,000,000	0	6,000,000
	Chignik Bay: Airport Access Road Rehabilitation	AL	0	0	700,000	0	700,000
	Dalton Highway: Milepost 399 North Erosion Control	AL	0	0	450,000	0	450,000
	Emmonak: Landfill Road	AL	0	0	500,000	0	500,000
	Fairbanks: Cowles Street Upgrade	AL	0	0	2,500,000	0	2,500,000
	Fairbanks: Cushman Street Reconstruction	AL	0	0	900,000	0	900,000
	Fairbanks: Van Horn Road Rehabilitation and Safety Improvements	AL	0	0	4,658,800	0	4,658,800
	Fairbanks: Wendell Street Americans with Disabilities Act (ADA)	AL	0	0	400,000	0	400,000
	False Pass: Landfill Access Road	AL	0	0	2,900,000	0	2,900,000

Governor's Capital Budget - Appropriations and Allocations (by department)
FY07 Governor's Capital Budget

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Department of Transportation and Public Facilities							
	Glenn Highway: Milepost 92 to 97 Reconstruction - Cascade to Hicks	AL	0	0	5,000,000	0	5,000,000
	Huslia: Landfill Road	AL	0	0	650,000	0	650,000
	Nome: Bypass Road Improvements	AL	0	0	1,200,000	0	1,200,000
	Northern Region: National Highway System and Non-National	AL	0	0	42,200,000	0	42,200,000
	Northern Region: Winter Trail Markings	AL	0	0	150,000	0	150,000
	Parks Highway: Milepost 285 - Julius Creek Bridge	AL	0	0	600,000	0	600,000
	Road Weather Information System (RWIS) Deployment	AL	0	0	540,000	0	540,000
	Southeast Region: National Highway System and Non-National	AL	0	0	9,100,000	0	9,100,000
	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation	AL	0	0	6,800,000	0	6,800,000
	Statewide: Bridge Scour Monitoring and Retrofit Program	AL	0	0	800,000	0	800,000
	Statewide: Civil Rights Program	AL	0	0	200,000	0	200,000
	Statewide: Comprehensive Highway Safety Plan	AL	0	0	100,000	0	100,000
	Statewide: Geographic Information Systems (GIS) Development	AL	0	0	300,000	0	300,000
	Statewide: Highway Data Equipment Acquisition and Installation	AL	0	0	900,000	0	900,000
	Statewide: Highway Fuel Tax Enforcement	AL	0	0	100,000	0	100,000
	Statewide: Highway Safety Improvement Program (HSIP)	AL	0	0	15,850,000	0	15,850,000
	Statewide: Intelligent Transportation Systems Implementation Plan	AL	0	0	1,500,000	0	1,500,000
	Statewide: Intelligent Transportation Systems Operations and	AL	0	0	750,000	0	750,000
	Statewide: Maintenance Management System	AL	0	0	200,000	0	200,000
	Statewide: Material Site Investigation	AL	0	0	100,000	0	100,000
	Statewide: National Highway Institute and Transit Institute Training	AL	0	0	350,000	400,000	750,000
	Statewide: Planning Work Program	AL	0	0	6,700,000	0	6,700,000
	Statewide: Railway-Highway Hazard Elimination	AL	0	0	1,700,000	0	1,700,000
	Statewide: Rural Dust Control	AL	0	0	4,250,000	0	4,250,000
	Statewide: Weigh-in-Motion Equipment	AL	0	0	850,000	0	850,000
	Stevens Village: Sanitation Road	AL	0	0	765,000	0	765,000
	Surface Transportation Preconstruction	AL	0	0	25,000,000	0	25,000,000
	Tok Cutoff: Milepost 2 Bridge Replacement - Gakona River	AL	0	0	4,300,000	0	4,300,000
	Whittier: Maintenance and Operations	AL	0	0	2,000,000	0	2,000,000
	Congressional Earmarks	AP	0	0	408,648,750	0	408,648,750
	Akutan: Access Road	AL	0	0	1,275,000	0	1,275,000
	Alaska Highway: Milepost 1303.3 Bridge Replacement - Tanana River	AL	0	0	4,250,000	0	4,250,000

Governor's Capital Budget - Appropriations and Allocations (by department)
FY07 Governor's Capital Budget

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Department of Transportation and Public Facilities							
	Alaska Marine Highway: Inter-Island Ferry #1 Debt Repayment	AL	0	0	2,560,000	0	2,560,000
	Alaska Marine Highway: Terminal - Gustavus Dock	AL	0	0	2,550,000	0	2,550,000
	Alaska Marine Highway: Terminal - Kodiak Construct New Terminal	AL	0	0	6,375,000	0	6,375,000
	Alaska Marine Highway: Terminal - Unalaska Construct New Terminal	AL	0	0	6,375,000	0	6,375,000
	Alaska Mobility Coalition	AL	0	0	212,500	0	212,500
	Aleknagik: Float Plane Road	AL	0	0	850,000	0	850,000
	Aleknagik: New Wood River Bridge and Approaches	AL	0	0	2,550,000	0	2,550,000
	Anchorage: Alaska Pacific University Road	AL	0	0	5,100,000	0	5,100,000
	Anchorage: Creekside Development	AL	0	0	2,550,000	0	2,550,000
	Anchorage: Glacier / Winner Creek Development	AL	0	0	850,000	0	850,000
	Anchorage: Providence Hospital Public Access Road	AL	0	0	2,550,000	0	2,550,000
	Anchorage: Traffic Congestion Relief	AL	0	0	8,500,000	0	8,500,000
	Barrow: Access Roads for the Barrow Arctic Research Center	AL	0	0	2,550,000	0	2,550,000
	Bethel: Dust Control	AL	0	0	1,275,000	0	1,275,000
	Coffman Cove: Road Paving	AL	0	0	318,750	0	318,750
	Craig: Port Saint Nicholas Road	AL	0	0	2,550,000	0	2,550,000
	Dalton Highway: Milepost 9 to 11 Reconstruction - 9 Mile Hill	AL	0	0	4,250,000	0	4,250,000
	Fairbanks: Morris Thompson Cultural and Visitors Center Intermodal	AL	0	0	2,125,000	0	2,125,000
	Fairbanks: National University Transportation Centers, University of	AL	0	0	13,600,000	0	13,600,000
	Fairbanks: O'Connor Road Bridge Replacement	AL	0	0	212,500	0	212,500
	Fairbanks: Road Improvements	AL	0	0	4,250,000	0	4,250,000
	False Pass: Road Construction	AL	0	0	2,550,000	0	2,550,000
	Gas Pipeline	AL	0	0	1,700,000	0	1,700,000
	Girdwood: Olympic Circle Road Paving	AL	0	0	425,000	0	425,000
	Gravina Island Bridge	AL	0	0	91,000,000	0	91,000,000
	Homer: Intermodal Deep-water Dock	AL	0	0	1,700,000	0	1,700,000
	Hoonah: Intermodal Ferry Dock	AL	0	0	3,400,000	0	3,400,000
	Kenai: Road Improvements	AL	0	0	850,000	0	850,000
	Kenai Peninsula Borough: Road Improvements	AL	0	0	2,125,000	0	2,125,000
	Ketchikan: Shipyard Improvements	AL	0	0	42,500,000	0	42,500,000
	King Cove: Roads and Hovercraft	AL	0	0	3,145,000	0	3,145,000
	Knik Arm Bridge / Mat-Su Borough Road Improvements	AL	0	0	93,600,000	0	93,600,000

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FY07 Governor's Capital Budget

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Department of Transportation and Public Facilities							
	Kotzebue: Cape Blossom Road	AL	0	0	4,250,000	0	4,250,000
	Kotzebue: Municipal Road Paving	AL	0	0	3,400,000	0	3,400,000
	Mat-Su Borough: Bogard / Sheldon Extension	AL	0	0	3,400,000	0	3,400,000
	Mat-Su Borough: Ferry	AL	0	0	4,250,000	0	4,250,000
	Mat-Su Borough: Fish Creek Bridge	AL	0	0	850,000	0	850,000
	Mat-Su Borough: Hatcher Pass Ski Area	AL	0	0	850,000	0	850,000
	Mat-Su Borough: Lake Lucille Road	AL	0	0	1,700,000	0	1,700,000
	Mat-Su Borough: Point Mackenzie Road Upgrade and Paving	AL	0	0	850,000	0	850,000
	McCarthy: Road Access	AL	0	0	4,250,000	0	4,250,000
	McGrath: Road Erosion Control	AL	0	0	425,000	0	425,000
	Naknek: Bridge	AL	0	0	5,100,000	0	5,100,000
	Nome: Dust Control	AL	0	0	1,275,000	0	1,275,000
	North Pole: Homestead Road / North Pole High School Boulevard	AL	0	0	425,000	0	425,000
	North Pole: Pavement Rehabilitation	AL	0	0	850,000	0	850,000
	North Star Borough: Road Improvements	AL	0	0	8,500,000	0	8,500,000
	North Slope Borough: Transit Purposes	AL	0	0	1,700,000	0	1,700,000
	Petersburg: Road Improvements	AL	0	0	3,400,000	0	3,400,000
	Point Hope: Evacuation Road	AL	0	0	2,550,000	0	2,550,000
	Richardson Highway: Milepost 348.7 North Pole Interchange	AL	0	0	4,250,000	0	4,250,000
	Seward: Ferry Infrastructure at Seward Marine Center	AL	0	0	2,550,000	0	2,550,000
	Shishmaref: Relocation Road Construction	AL	0	0	4,250,000	0	4,250,000
	Sitka: Indian River Road Improvements	AL	0	0	2,125,000	0	2,125,000
	Sitka: World War II Causeway Trail and Multi-Use Pathway	AL	0	0	850,000	0	850,000
	Soldotna: Keystone Road Reconstruction	AL	0	0	3,400,000	0	3,400,000
	Southeast: Mid Region Access Environmental Impact Statement	AL	0	0	3,400,000	0	3,400,000
	Statewide: Culvert Repair or Replacement Project	AL	0	0	4,250,000	0	4,250,000
	Tanana: Dust Control	AL	0	0	425,000	0	425,000
	Wasilla: Wideband Mobile Communication Pilot	AL	0	0	4,250,000	0	4,250,000
	Williamsport to Pile Bay Road	AL	0	0	5,950,000	0	5,950,000
	Wrangell: Ferry Infrastructure	AL	0	0	850,000	0	850,000
	Wrangell: Road Improvements	AL	0	0	3,400,000	0	3,400,000
	Transportation Initiative	AP	148,500,000	0	0	0	148,500,000

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FY07 Governor's Capital Budget

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Department of Transportation and Public Facilities							
	Akutan: Airport	AL 1,000,000	0	0	0	0	1,000,000
	Bradfield Canal Environmental Impact Statement	AL 2,000,000	0	0	0	0	2,000,000
	Chena Ridge Road	AL 500,000	0	0	0	0	500,000
	Dalton Highway Including Stockpiles	AL 9,000,000	0	0	0	0	9,000,000
	Juneau Access	AL 45,000,000	0	0	0	0	45,000,000
	McCarthy Road Rehabilitation	AL 2,000,000	0	0	0	0	2,000,000
	Parks Highway	AL 10,500,000	0	0	0	0	10,500,000
	Railroad Extension	AL 50,000,000	0	0	0	0	50,000,000
	Roads to Resources	AL 17,000,000	0	0	0	0	17,000,000
	Stampede Road Improvements	AL 9,000,000	0	0	0	0	9,000,000
	Toilsome Hill / Glen Alps / Canyon Road Improvements	AL 2,500,000	0	0	0	0	2,500,000
	Adak Airport Operations - Demolition and Replacement of Buildings	AP 0	0	0	4,500,000	0	4,500,000
	Corps of Engineers - Gastineau Channel / Dry Straits Dredging	AP 7,000,000	0	0	0	0	7,000,000
	Akutan Harbor Road Project	AP 600,000	0	0	0	0	600,000
	Tokiak / Twin Hills Bridge Design and Engineering	AP 500,000	0	0	0	0	500,000
	Department of Transportation and Public Facilities Subtotal	284,662,800	0	0	873,172,851	168,961,700	1,326,797,351
University of Alaska							
	Critical Building Deficiencies	AP 0	0	8,655,000	0	0	8,655,000
	Code and Compliance Main Campuses	AP 0	0	13,050,000	0	0	13,050,000
	Code and Compliance Community Campuses	AP 0	0	2,295,000	0	0	2,295,000
	Required Renewal and Renovation for Program Delivery	AP 0	0	10,250,000	0	2,000,000	12,250,000
	Elvey Building Renewal	AP 0	0	0	0	1,300,000	1,300,000
	Small Business Development Center	AP 550,000	0	0	0	0	550,000
	Integrated Science Facility - Phase III	AP 0	0	55,000,000	2,000,000	0	57,000,000
	University of Alaska Subtotal	550,000	0	89,250,000	2,000,000	3,300,000	95,100,000
	TOTAL STATE AGENCIES	430,551,760	31,240,000	89,250,000	1,093,144,566	205,269,640	1,849,455,966
TOTAL EXECUTIVE BRANCH							
	TOTAL EXECUTIVE BRANCH	430,551,760	31,240,000	89,250,000	1,093,144,566	205,269,640	1,849,455,966
	ALASKA COURT SYSTEM	1,550,000	0	0	0	0	1,550,000