

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2007 Governor Amended

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
Department of Administration									
	ETS Technology Projects	AP	0	0	0	0	22,200,000	0	22,200,000
	Telephone System Replacement and Stabilization	AL	0	0	0	0	14,000,000	0	14,000,000
	ETS Infrastructure Projects/WorkPlace Alaska Migration Project	AL	0	0	0	0	5,510,500	0	5,510,500
	Emergency 911 Compliance-Coordination Project/Network Security	AL	0	0	0	0	2,689,500	0	2,689,500
	Electronic Case Management System	AP	350,000	0	0	0	0	0	350,000
	State of Alaska Telecommunications System (SATS)/Alaska Land Mobile Radio (ALMR) Build Out and Support Projects	AP	0	0	0	0	7,620,000	2,500,000	10,120,000
	Public Building Fund Facilities Projects	AP	0	0	0	0	2,500,000	0	2,500,000
	DMV Information Technology Projects and Equipment	AP	0	850,000	0	0	0	0	850,000
	Department of Administration Subtotal		350,000	850,000	0	0	32,320,000	2,500,000	36,020,000
Department of Commerce, Community, and Economic Development									
	Central Peninsula Health Centers, Inc. - New Health Facility	AP	250,000	0	0	0	0	0	250,000
	Community Block Grants	AP	70,000	0	0	0	0	6,045,000	6,115,000
	Energy Projects	AP	1,200,000	0	0	0	500,000	13,500,000	15,200,000
	Kodiak Launch Complex Infrastructure	AP	0	0	0	0	15,000,000	0	15,000,000
	Manufacturing Extension Program	AP	0	1,340,806	0	0	0	1,340,806	2,681,612
	Re-Engineering Automated Business Licensing System	AP	0	250,000	0	0	0	0	250,000
	Alaska Aviation Heritage Museum - Building Demolition, Facility Improvements and Construction	AP	750,000	0	0	0	0	0	750,000
	Alaska Native Heritage Center Expansion and Improvements	AP	250,000	0	0	0	0	0	250,000
	Alaska Travel Industry Association - Independent Travel Marketing Campaign	AP	1,000,000	0	0	0	0	0	1,000,000
	Alaska Travel Industry Association - International Travel Trade and Marketing	AP	250,000	0	0	0	0	0	250,000
	Alaska Travel Industry Association - Long Range Tourism Growth	AP	250,000	0	0	0	0	0	250,000
	Alaska Works Partnership - Fairbanks Pipeline Training Center	AP	3,000,000	0	0	0	0	0	3,000,000
	American Red Cross of Alaska - Debt Retirement	AP	75,000	0	0	0	0	0	75,000
	Arctic Winter Games Team Alaska	AP	250,000	0	0	0	0	0	250,000
	Catholic Social Services - Brother Francis Shelter Completion	AP	300,000	0	0	0	0	0	300,000

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Department of Commerce, Community, and Economic Development									
	Chilkat Indian Village, IRA - Jilkaat Kwaan Cultural Heritage Center and Bald Eagle Observatory	AP 1,500,000	0	0	0	0	0	0	1,500,000
	Homer Electric Association, Inc. - Beetle-Killed Tree Removal on State Land	AP 250,000	0	0	0	0	0	0	250,000
	Ice Alaska - Ice Park Facilities, Event	AP 1,100,000	0	0	0	0	0	0	1,100,000
	Institute of the North	AP 100,000	0	0	0	0	0	0	100,000
	Juneau Family Birth Center	AP 300,000	0	0	0	0	0	0	300,000
	Life Alaska Donor Services - Building Purchase and Remodel	AP 375,000	0	0	0	0	0	0	375,000
	Morris Thompson Cultural and Visitor Center - Construction	AP 2,900,000	0	0	0	0	0	0	2,900,000
	Tongass Coast Aquarium, Inc. Project Development	AP 5,000,000	0	0	0	0	0	0	5,000,000
	Seldovia Village Tribe - Kachemak Bay Ferry and Docking Facilities	AP 1,500,000	0	0	0	0	0	0	1,500,000
	Special Olympics Alaska - Facility Completion and Statewide Training	AP 250,000	0	0	0	0	0	0	250,000
	Voices of Polynesian Islanders In Alaska - Polynesian Cultural Center	AP 500,000	0	0	0	0	0	0	500,000
	World Trade Center Alaska	AP 0	200,000	0	0	0	0	0	200,000
	City and Borough of Sitka - Sawmill Cove Industrial Park Water Line	AP 1,000,000	0	0	0	0	0	0	1,000,000
	City of Adak - Adak Small Boat Harbor Construction Phase 2	AP 1,000,000	0	0	0	0	0	0	1,000,000
	City of Aleknagik - Float Plane Dock Feasibility Study	AP 90,000	0	0	0	0	0	0	90,000
	City of Bethel - Public Safety Building	AP 1,000,000	0	0	0	0	0	0	1,000,000
	City of Galena - Boarding School Expansion	AP 1,000,000	0	0	0	0	0	0	1,000,000
	City of Nenana - Nenana Boarding School Construction and Maintenance	AP 1,000,000	0	0	0	0	0	0	1,000,000
	City of Perryville - Barge Landing Dock Design and Construction	AP 100,000	0	0	0	0	0	0	100,000
	City of Seward - T-Dock and Bulkhead Phase 2	AP 2,205,900	0	0	0	0	0	0	2,205,900
	City of Petersburg - Public Safety Building Design and Construction	AP 350,000	0	0	0	0	0	0	350,000
	City of Skagway - Health Clinic Construction	AP 500,000	0	0	0	0	0	0	500,000
	City of Unalaska - New Landfill Cell Development	AP 2,000,000	0	0	0	0	0	0	2,000,000
	City of Wasilla - Sexual Abuse Task Force Investigator	AP 75,000	0	0	0	0	0	0	75,000
	City of Whittier - Boat Harbor and Waterfront Development	AP 2,000,000	0	0	0	0	0	0	2,000,000
	City of Wrangell - Downtown Street Revitalization	AP 1,000,000	0	0	0	0	0	0	1,000,000

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Department of Commerce, Community, and Economic Development									
	Language Section: Electrical Emergencies	AP	240,000	90,000	0	0	0	0	330,000
	Ketchikan Gateway Borough - Water Line Replacement	AP	750,000	0	0	0	0	0	750,000
	Language Section: NPR-A Impact Grant Program	AP	0	0	0	0	0	4,500,000	4,500,000
	Lake and Peninsula Borough - Alternative Energy Demonstration Project	AP	100,000	0	0	0	0	0	100,000
	Matanuska-Susitna Borough - Point MacKenzie Road-Burma to Port District Upgrades	AP	15,350,800	0	0	0	0	0	15,350,800
	Matanuska Susitna Borough - Talkeetna Water and Sewer Repairs	AP	20,000	0	0	0	0	0	20,000
	Municipality of Anchorage - Anchorage Museum of History and Art Expansion	AP	10,000,000	0	0	0	0	0	10,000,000
	Municipality of Anchorage - Anchorage School District Taku Elementary School Skating Rink	AP	50,000	0	0	0	0	0	50,000
	Municipality of Anchorage - Port of Anchorage Intermodal Expansion Project	AP	10,000,000	0	0	0	0	0	10,000,000
	Division of Insurance Information Technology Project	AP	0	1,352,500	0	0	0	0	1,352,500
	AEA: Southeast Alaska Energy Export	AP	3,200,000	0	0	0	0	0	3,200,000
Department of Commerce, Community, and Economic Development Subtotal			74,451,700	3,233,306	0	0	15,500,000	25,385,806	118,570,812
Department of Corrections									
	Maintenance, Repair and Renovations	AP	2,000,000	0	0	0	0	0	2,000,000
	Equipment Replacement	AP	300,000	0	0	0	0	0	300,000
	Institution Closed Circuit TV System Recording	AP	500,000	0	0	0	0	0	500,000
	Community Jails Repairs, Renovations, and Equipment	AP	100,000	0	0	0	0	0	100,000
Department of Corrections Subtotal			2,900,000	0	0	0	0	0	2,900,000
Department of Education and Early Development									
	Mt. Edgecumbe High School Facilities Upgrades and Repairs	AP	2,500,000	0	0	0	0	0	2,500,000
	Demolition and Site Restoration, Northern Lights School	AP	50,000	0	0	0	0	0	50,000
	Alaska Commission on Postsecondary Education HELMS Imaging Enhancement	AP	0	0	0	0	95,169	0	95,169
	Alaska Commission on Postsecondary Education Security and Risk Mitigation	AP	0	0	0	0	40,000	0	40,000
	Transferred to Fast Track Supplemental: White Mountain K-12 School Replacement	AP	0	0	0	0	0	0	0

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Department of Education and Early Development									
	Glennallen Elementary School Replacement	AP	10,484,974	0	0	0	0	0	10,484,974
Department of Education and Early Development Subtotal			13,034,974	0	0	0	135,169	0	13,170,143
Department of Environmental Conservation									
	Water and Wastewater Infrastructure Projects	AP	7,991,544	0	21,172,977	0	500,000	74,018,924	103,683,445
	Adak Water and Sewer Improvements	AL	0	0	156,897	0	0	470,691	627,588
	Akiachak Piped Water and Sewer System	AL	0	0	76,167	0	0	228,499	304,666
	Alakanuk Service Connections	AL	0	0	144,450	0	0	433,350	577,800
	Ambler Community Water Source Evaluation	AL	0	0	18,750	0	0	56,250	75,000
	Anchorage Loop Water Transmission Main Phase 4 Matching Grant	AL	2,807,318	0	0	0	0	0	2,807,318
	Aniak Morgan Road Sewer Construction	AL	0	0	846,132	0	0	2,538,396	3,384,528
	Bethel Wastewater Treatment Facility	AL	0	0	2,295,000	0	0	6,885,000	9,180,000
	Chignik Lake Water Distribution System Renovation	AL	0	0	456,000	0	0	1,368,000	1,824,000
	Circle Water Treatment Plant Compliance Upgrade	AL	0	0	31,250	0	0	93,750	125,000
	Coffman Cove Waterline Extensions and Upgrades	AL	0	0	56,571	0	0	169,711	226,282
	Coffman Cove Marine Outfall Study	AL	0	0	27,000	0	0	81,000	108,000
	Craig East Hamilton Drive Waterline Replacement Matching Grant	AL	0	0	20,467	0	0	61,399	81,866
	Fort Yukon Design and Construct Piped Water and Sewer Improvements	AL	0	0	486,250	0	0	1,458,750	1,945,000
	Gambell Water Storage Tank	AL	0	0	92,070	0	0	276,210	368,280
	Glennallen Hub Sewer Extension	AL	0	0	199,530	0	0	598,590	798,120
	Herring Cove Waterline Extension from Mountain Point	AL	0	0	363,310	0	0	1,089,931	1,453,241
	Homer Water Treatment Plant Upgrades Matching Grant	AL	1,062,727	0	0	0	0	0	1,062,727
	Hooper Bay Piped Water and Sewer	AL	0	0	2,295,000	0	0	6,885,000	9,180,000
	Hughes Water and Sewer Feasibility Study	AL	0	0	6,250	0	0	18,750	25,000
	Igiugig Water Source and Treatment Plant	AL	0	0	374,250	0	0	1,122,750	1,497,000
	Kasigluk Design and Construction of Water and Sewer System	AL	0	0	1,108,130	0	0	3,324,389	4,432,519
	Ketchikan Tongass Avenue Water and Sewer Phase 3 Matching Grant	AL	1,884,179	0	0	0	0	0	1,884,179
	Kiana East Water Loop and Willow Sewer Main Repairs	AL	0	0	258,500	0	0	775,500	1,034,000
	King Salmon Water Distribution Feasibility Study	AL	0	0	25,424	0	0	76,272	101,696

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Department of Environmental Conservation									
	Kotzebue Water Loop and Sewer Lift Station Replacements	0	0	2,161,048	0	0	0	6,483,143	8,644,191
	Koyuk Sanitation Facilities Master Plan	0	0	18,750	0	0	0	56,250	75,000
	Kwigillingok Flush and Haul Project	0	0	496,000	0	0	0	1,488,000	1,984,000
	McGrath Water and Sewer Renovation and Replacement	0	0	273,510	0	0	0	820,530	1,094,040
	Mekoryuk Flush Tank and Haul Units and Upgrades	0	0	216,000	0	0	0	648,000	864,000
	Nanwalek Water Distribution System Upgrades	0	0	85,000	0	0	0	255,000	340,000
	Nelson Lagoon Water Intake Project	0	0	77,500	0	0	0	232,500	310,000
	Nenana Sanitation Infrastructure Improvements	0	0	272,500	0	0	0	817,500	1,090,000
	New Stuyahok Water Treatment Plant	0	0	408,250	0	0	0	1,224,750	1,633,000
	Nome Water and Sewer Improvements Phase 3 Matching Grant	0	0	551,703	0	0	0	1,655,108	2,206,811
	Nondalton Water Distribution Project	0	0	672,000	0	0	0	2,016,000	2,688,000
	North Pole Baker/North Star Water and Sewer Phase 1 Matching Grant	0	0	674,323	0	0	0	2,022,970	2,697,293
	Northway Water and Sewer Expansion	0	0	247,500	0	0	0	742,500	990,000
	Palmer Steel Water Main Replacement Phase 5 Matching Grant	1,016,964	0	0	0	0	0	0	1,016,964
	Pelican Water System Improvements	0	0	146,610	0	0	0	439,830	586,440
	Port Lions Sewage Lift Station Replacement	0	0	82,750	0	0	0	248,250	331,000
	Russian Mission Sanitation Facilities Master Plan	0	0	25,000	0	0	0	75,000	100,000
	Sitka Kimsham Landfill Closure Matching Grant	1,220,356	0	0	0	0	0	0	1,220,356
	Takotna Water and Sewer System Upgrade Study	0	0	20,250	0	0	0	60,750	81,000
	Togiak Water and Sewer Facilities Master Plan	0	0	25,000	0	0	0	75,000	100,000
	Venetie Water and Sewer Haul System	0	0	658,750	0	0	0	1,976,250	2,635,000
	Statewide Village Safe Water Three Year Federal Funding List Projects	0	0	4,723,135	0	0	0	14,169,405	18,892,540
	Statewide Alaska Native Tribal Health Consortium (ANTHC) and Denali Commission Funding	0	0	0	0	0	500,000	10,500,000	11,000,000
	Aleutian Islands Risk Assessment	250,000	0	0	0	0	0	0	250,000
	Infrastructure, Data Exchange, Analysis and Integration	0	0	0	0	0	0	950,000	950,000
	Seafood Testing and Biomonitoring Project	750,000	0	0	0	0	0	0	750,000
	Department of Environmental Conservation Subtotal	8,991,544	0	21,172,977	0	0	500,000	74,968,924	105,633,445

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Department of Fish and Game									
	Susitna Sockeye Escapement Estimation	AP	1,000,000	0	0	0	0	0	1,000,000
	Field Equipment and Maintenance for Regional Wildlife Biologists	AP	150,000	0	0	0	0	0	150,000
	Vessel Repair and Maintenance	AP	150,000	0	0	0	0	0	150,000
	Electronic Commercial Catch and Production Reporting Program Development	AP	0	500,000	0	0	0	0	500,000
	DIDSON Sonar Equipment Purchase	AP	0	400,000	0	0	0	0	400,000
	Yukon River Pilot Station Sonar Chinook Salmon Estimation Verification Project	AP	0	600,000	0	0	0	0	600,000
	Sport Fish and Recreational Boating Access Projects	AP	0	0	0	0	700,000	2,100,000	2,800,000
	Western Alaska Salmon Stock Identification Program	AP	500,000	0	0	0	0	200,000	700,000
	Department of Fish and Game Subtotal		1,800,000	1,500,000	0	0	700,000	2,300,000	6,300,000
Office of the Governor									
	Polling Place Accessibility Improvements under the Federal Help America Vote Act (HAVA)	AP	0	0	0	0	300,000	0	300,000
	Pacific Coastal Salmon Recovery Fund	AP	0	0	0	0	0	22,000,000	22,000,000
	Americans with Disabilities Act Compliance Projects	AP	100,000	0	0	0	0	0	100,000
	Office of the Governor Subtotal		100,000	0	0	0	300,000	22,000,000	22,400,000
Department of Health and Social Services									
	Revenue Management and Cost Allocation System	AP	400,800	0	0	0	0	70,800	471,600
	Anchorage Pioneer Home Critical Safety Code Compliance	AP	0	650,000	0	0	0	0	650,000
	Juvenile Offender Management Information System Software Upgrade	AP	299,200	0	0	0	0	0	299,200
	Safety and Support Equipment for Public Health Nurses, Probation Officers, Social Workers, and Pioneer Home Residents	AP	28,400	0	371,600	0	0	151,400	551,400
	Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project	AP	0	0	425,000	0	0	0	425,000
	Women, Infants, and Children Payment System	AP	0	0	0	0	0	6,000,000	6,000,000
	Early Intervention and Infant Learning Program Management Information System Upgrade	AP	0	0	0	0	0	150,000	150,000
	Cost Share Match for Bring the Kids Home	AP	5,000,000	0	0	0	0	0	5,000,000
	Immunization and Disease Registry	AP	1,680,900	0	0	0	0	369,000	2,049,900
	Medicaid Management Information System Completion	AP	0	0	1,791,200	0	0	16,120,400	17,911,600

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Department of Health and Social Services										
	MH: Home Modification and Design Upgrades	AP	0	0	0	0	200,000	0	200,000	
	MH: Transitional Housing for Substance Abuse	AP	0	1,200,000	0	0	0	0	1,200,000	
	MH: Home and Community-Based Group Home Development	AP	0	0	0	250,000	150,000	0	400,000	
	MH: Alaska Psychiatric Institute Asbestos Abatement	AP	3,000,000	0	0	0	0	0	3,000,000	
Department of Health and Social Services Subtotal			10,409,300	1,850,000	2,587,800	0	250,000	350,000	22,861,600	38,308,700
Department of Labor and Workforce Development										
	Wage and Hour Internet Application for Certified Payroll	AP	228,000	0	0	0	0	0	228,000	
	Vocational Rehabilitation Home Modification and Assistive Technology for Individuals with Disabilities	AP	300,000	0	0	0	0	0	300,000	
	AVTEC Distance Training Videoconferencing Project	AP	0	0	423,000	0	0	0	423,000	
	AVTEC Dormitory Remodel	AP	2,500,000	0	0	0	0	0	2,500,000	
	AVTEC Facility Replacement	AP	2,000,000	0	0	0	0	0	2,000,000	
Department of Labor and Workforce Development Subtotal			5,028,000	0	423,000	0	0	0	5,451,000	
Department of Law										
	Law Office Security Improvements	AP	260,000	0	0	0	0	0	260,000	
Department of Law Subtotal			260,000	0	0	0	0	0	260,000	
Department of Military and Veterans Affairs										
	Alaska Military Youth Academy Expansion	AP	500,000	0	0	0	0	7,000,000	7,500,000	
	Bethel Readiness Center New Construction - Phase 3	AP	0	0	687,500	0	0	0	687,500	
	Statewide Interoperable Alert and Warning System Upgrades	AP	200,000	0	0	0	0	2,070,000	2,270,000	
	State Homeland Security Grant Program	AP	0	0	0	0	0	7,000,000	7,000,000	
	Alaska National Guard Counterdrug Support Program	AP	0	0	0	0	0	100,000	100,000	
	Army Guard Construction, Contingency and Planning	AP	0	0	0	0	0	2,000,000	2,000,000	
	Satellite Telephone System - Statewide	AP	1,283,000	0	0	0	0	0	1,283,000	
Department of Military and Veterans Affairs Subtotal			1,983,000	0	687,500	0	0	18,170,000	20,840,500	

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Department of Natural Resources									
	ALMR Emergency Response Equipment Replacement AP for Forestry/Fire and Parks	1,291,500	0	0	0	0	0	0	1,291,500
	Oil and Gas Royalty Settlement Agreements Reopener Arbitration AP	1,000,000	0	0	0	0	0	0	1,000,000
	State Park Emergency Repairs AP	250,000	0	0	0	0	0	0	250,000
	Unified Permitting Process Phase 3 AP	800,000	0	0	0	0	0	0	800,000
	Fire Fighting Equipment Replacement AP	150,000	0	0	0	0	0	0	150,000
	Interior Alaska Timber Inventory Update AP	250,000	0	0	0	0	0	0	250,000
	Frontier Basins Geologic Assessment Program AP	300,000	0	0	0	0	0	0	300,000
	Anchor Point Campground Rehabilitation for Private Operations Phase 2 AP	200,000	0	0	0	0	0	0	200,000
	Byers Lake Campground Rehabilitation Phase 2 AP	200,000	0	0	0	0	0	0	200,000
	Harding Lake Campground Rehabilitation Phase 2 AP	200,000	0	0	0	0	0	0	200,000
	Nancy Lake Campground Rehabilitation Phase 2 AP	150,000	0	0	0	0	0	0	150,000
	Airborne Geological and Geophysical Mineral Inventory AP	600,000	0	0	0	0	0	0	600,000
	Value-added Timber Initiatives and Forest Practices AP	0	325,000	0	0	0	0	0	325,000
	Oil and Gas Geologic Data for New North Slope Exploration Targets AP	265,000	0	0	0	0	0	0	265,000
	Gas Pipeline Corridor Geologic Hazards and Resources: Delta Junction to Canadian Border AP	350,000	0	0	0	0	0	0	350,000
	North Slope Shallow Coring Program for Natural Gas Exploration AP	300,000	0	0	0	0	0	0	300,000
	BLM 2009 - State Support for Public Access Issues AP	200,000	0	0	0	0	0	0	200,000
	Bristol Bay Energy Development Investigations AP	750,000	0	0	0	0	0	0	750,000
	Land Sales for New Subdivision Development AP	0	1,790,000	0	0	0	0	0	1,790,000
	Remote Recreational Cabins Survey and Appraisals AP	0	618,200	0	0	0	0	0	618,200
	Alaska Boating Safety Program AP	0	200,000	0	0	0	0	1,000,000	1,200,000
	Snowmobile Trail Development and Program Grants AP	0	200,000	0	0	0	0	0	200,000
	National Historic Preservation Fund Federal Grant Program AP	0	0	50,000	0	0	0	1,000,000	1,050,000
	National Recreational Trails Federal Program AP	0	0	0	0	0	0	695,000	695,000
	Land and Water Conservation Fund Federal Grants AP	0	0	0	0	0	0	1,000,000	1,000,000
	Abandoned Mine Lands Reclamation Federal Program AP	0	0	0	0	0	0	3,525,000	3,525,000
	AK Coastal Management Federal Pass Through Grants AP	0	0	0	0	0	0	1,360,000	1,360,000
	Cooperative Water Resource Programs AP	0	0	0	0	0	501,000	0	501,000

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Department of Natural Resources									
	Federal and Local Government Funded Forest Resource and Fire Program Projects	AP	0	0	0	0	1,000,000	3,600,000	4,600,000
	Coastal Impact Assistance Federal Program (CIAP)	AP	0	0	0	0	0	3,000,000	3,000,000
	Mental Health Trust Land Facilities Maintenance	AP	0	0	0	0	350,000	0	350,000
	Mental Health Trust Land Development	AP	0	0	0	0	550,000	0	550,000
	Methane Hydrate Research and Development	AP	0	0	0	0	0	250,000	250,000
	Virus Free Seed Potato Testing and Marketing	AP	250,000	0	0	0	0	0	250,000
	Rabbit Creek Valley Land Purchase for Public Access in Chugach State Park	AP	800,000	0	0	0	0	0	800,000
	Potter Marsh Boardwalk Improvements Phase 2	AP	0	0	0	0	1,900,000	0	1,900,000
	Alaska Trails Initiative	AP	0	0	0	0	0	2,368,500	2,368,500
	Statewide Digital Mapping	AP	2,000,000	0	0	0	0	8,325,000	10,325,000
	Wood Tikchik Land and Easement Acquisition	AP	0	0	0	0	0	976,500	976,500
	Coastal Wetlands Federal Grant	AP	0	0	0	0	0	2,422,400	2,422,400
	Juneau Subport Asbestos Abatement - Mental Health Trust Settlement	AP	625,300	0	0	0	0	0	625,300
	Department of Natural Resources Subtotal		10,931,800	3,133,200	50,000	0	4,301,000	29,522,400	47,938,400
Department of Public Safety									
	Crime Laboratory Expansion	AP	4,800,000	0	0	0	0	0	4,800,000
	Aircraft and Vessel Repair and Maintenance	AP	1,778,150	0	0	0	0	0	1,778,150
	APSIN Redesign, Migration Phase Year 1	AP	3,000,000	0	0	0	0	1,000,000	4,000,000
	Law Enforcement Equipment Replacement	AP	600,000	0	0	0	0	0	600,000
	Civil Air Patrol Hangar Maintenance and Improvements	AP	123,289	0	0	0	0	0	123,289
	Facilities Maintenance, Repair, and Improvements	AP	300,000	0	0	0	0	0	300,000
	Marine Fisheries Patrol Improvements	AP	0	0	0	0	0	1,400,000	1,400,000
	Village Public Safety Officers for Rural Bootlegging Prevention and Enforcement	AP	0	0	0	0	0	2,000,000	2,000,000
	Rural Law Enforcement Training and Equipment	AP	0	0	0	0	0	1,200,000	1,200,000
	Security Audit Requirements	AP	300,000	0	0	0	0	0	300,000
	APSIN Data Conversion	AP	800,000	0	0	0	0	0	800,000
	Network Infrastructure	AP	800,000	0	0	0	0	0	800,000
	Online Fire and Life Safety Plan Review System	AP	530,000	0	0	0	0	0	530,000
	Department of Public Safety Subtotal		13,031,439	0	0	0	0	5,600,000	18,631,439

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Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
Department of Revenue									
	Alaska Natural Gas Development Authority Gasline Projects	4,600,000	0	0	0	0	0	0	4,600,000
	Child Support Services Computer Replacement Project Phase 2	0	50,065	0	0	0	0	97,185	147,250
	Permanent Fund Dividend Computer Replacement Project	0	125,000	0	0	0	0	0	125,000
	AHFC Housing Loan Program/Teacher/Health and Public Safety Professionals Housing	0	0	0	0	5,000,000	0	0	5,000,000
	AHFC Supplemental Housing Development Program	0	0	0	0	6,000,000	0	0	6,000,000
	AHFC Low Income Weatherization	0	0	0	0	4,200,000	0	1,800,000	6,000,000
	AHFC Senior Citizens Housing Development Program	0	0	0	0	3,000,000	0	0	3,000,000
	AHFC Housing and Urban Development Federal HOME Grant	0	0	0	0	750,000	0	3,375,000	4,125,000
	AHFC Housing and Urban Development Capital Fund Program	0	0	0	0	0	0	1,248,200	1,248,200
	AHFC Federal and Other Competitive Grants	0	0	0	0	1,250,000	0	3,000,000	4,250,000
	AHFC Competitive Grants for Public Housing	0	0	0	0	250,000	0	750,000	1,000,000
	AHFC Energy Efficiency Monitoring Research	0	0	0	0	500,000	0	0	500,000
	AHFC State Energy Program Special Projects	0	0	0	0	30,000	0	360,000	390,000
	AHFC Maintenance Workshop	0	0	0	0	500,000	0	0	500,000
	AHFC Statewide Project Improvements	0	0	0	0	5,000,000	0	0	5,000,000
	AHFC Anchorage Rental Reallocation and Dispersal Program	0	0	0	0	1,000,000	0	0	1,000,000
	AHFC Statewide Fire Protection System Investigation	0	0	0	0	510,000	0	0	510,000
	AHFC Facility Management Monitoring Project	0	0	0	0	250,000	0	0	250,000
	AHFC Denali Commision Projects	0	0	0	0	0	0	17,000,000	17,000,000
	AHFC Homeless Assistance Program	0	0	0	0	1,000,000	1,000,000	0	2,000,000
	AHFC Beneficiary and Special Needs Housing	0	0	0	0	1,750,000	0	0	1,750,000
	Department of Revenue Subtotal	4,600,000	175,065	0	0	30,990,000	1,000,000	27,630,385	64,395,450
Department of Transportation and Public Facilities									
	Alaska Marine Highway: Mooring Dolphins at Kake and Hoonah	900,000	0	0	0	0	0	0	900,000
	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	6,000,000	0	0	0	0	0	0	6,000,000
	Alaska Marine Highway: Ketchikan Warehouse Facility	136,000	0	0	0	0	0	0	136,000
	Anchorage: Hillcrest Bridge Repairs	192,600	0	0	0	0	0	0	192,600

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Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
Department of Transportation and Public Facilities									
	Corps of Engineers - Harbor Program	AP	0	0	12,400,000	0	0	0	12,400,000
	Harbor Program Development	AP	600,000	0	0	0	0	0	600,000
	Cordova Dock Repairs, Maintenance and Replacement	AP	400,000	0	0	0	0	0	400,000
	Gustavus Commercial / Sport Boat Ramp	AP	200,000	0	0	0	0	0	200,000
	Aleknagik Dock Deferred Maintenance and Transfer	AP	700,000	0	0	0	0	0	700,000
	Angoon Harbor and Dock Deferred Maintenance and Transfer	AP	1,490,000	0	0	0	0	0	1,490,000
	Haines Borough Harbors Deferred Maintenance and Transfer	AP	3,400,000	0	0	0	0	0	3,400,000
	Hydaburg Harbor Deferred Maintenance and Transfer	AP	2,200,000	0	0	0	0	0	2,200,000
	Kake Harbor Deferred Maintenance and Transfer	AP	2,970,000	0	0	0	0	0	2,970,000
	Loring Float Deferred Maintenance and Transfer	AP	310,000	0	0	0	0	0	310,000
	Port Lions Harbor Deferred Maintenance and Transfer	AP	2,750,000	0	0	0	0	0	2,750,000
	Tatitlek Dock Deferred Maintenance and Transfer	AP	330,000	0	0	0	0	0	330,000
	Capital Improvement Program Equipment Replacement	AP	0	0	0	0	1,500,000	0	1,500,000
	State Equipment Fleet Replacement and Highways and Aviation Vehicle Replacement Shortage	AP	0	0	0	0	15,000,000	0	15,000,000
	Material Stockpiles	AP	1,250,000	0	0	0	0	0	1,250,000
	Emergency and Non-Routine Repairs	AP	250,000	0	0	0	0	0	250,000
	Statewide: Rural Airport Safety Improvements	AL	3,000,000	0	0	0	0	0	3,000,000
	Emergency Bridge Replacement Components	AP	1,000,000	0	0	0	0	0	1,000,000
	Departmentwide Alaska Land Mobile Radios	AP	1,387,800	0	0	0	0	0	1,387,800
	Coordinated Transportation and Vehicles	AP	0	0	0	0	400,000	0	400,000
	Statewide Federal Programs	AP	0	0	90,425,000	0	12,000,000	58,566,500	160,991,500
	Commercial Motor Vehicle Safety, Infrastructure Protection and Security	AL	0	0	0	0	0	2,010,000	2,010,000
	Commercial Vehicle Enforcement Program	AL	0	0	0	0	0	1,200,000	1,200,000
	Commercial Vehicle Information Systems and Networks (CVISN)	AL	0	0	0	0	0	1,200,000	1,200,000
	Advanced Commercial Vehicle Information Systems and Networks (CVISN) Projects	AL	0	0	0	0	0	400,000	400,000
	Cooperative Reimbursable Projects	AL	0	0	0	0	12,000,000	1,500,000	13,500,000
	Federal-Aid Aviation State Match	AL	0	0	16,000,000	0	0	0	16,000,000
	Federal-Aid Highway State Match	AL	0	0	73,837,000	0	0	0	73,837,000
	Other Federal Program Match	AL	0	0	588,000	0	0	0	588,000

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Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
Department of Transportation and Public Facilities									
	Federal Contingency Projects	AL	0	0	0	0	0	15,000,000	15,000,000
	Federal Emergency Projects	AL	0	0	0	0	0	10,000,000	10,000,000
	Federal Transit Administration Grants	AL	0	0	0	0	0	9,900,000	9,900,000
	Highway Safety Grants Program	AL	0	0	0	0	0	3,000,000	3,000,000
	Safe Routes to Schools	AL	0	0	0	0	0	1,700,000	1,700,000
	Statewide Safety Program	AL	0	0	0	0	0	12,500,000	12,500,000
	Vehicle Crash Initiatives	AL	0	0	0	0	0	156,500	156,500
	Airport Improvement Program	AP	0	0	0	0	146,188,200	195,668,901	341,857,101
	Akutan: Airport Construction	AL	0	0	0	0	0	2,000,000	2,000,000
	Alakanuk: Airport Relocation	AL	0	0	0	0	0	4,715,000	4,715,000
	Alaska International Airport System: Land Mobile Radios	AL	0	0	0	0	232,200	0	232,200
	Aniak: Airport Master Plan Update	AL	0	0	0	0	0	62,000	62,000
	Atka: Airport Extension and Resurfacing	AL	0	0	0	0	0	1,500,000	1,500,000
	Barrow: Runway Apron Paving / Safety Area Expansion	AL	0	0	0	0	0	2,976,250	2,976,250
	Birchwood: Airport Improvements	AL	0	0	0	0	0	1,520,000	1,520,000
	Central Region Property Acquisition	AL	0	0	0	0	0	925,000	925,000
	Coffman Cove: Seaplane Float Relocation	AL	0	0	0	0	0	300,000	300,000
	Cordova: Airport Apron, Taxiway, and General Aviation Improvements	AL	0	0	0	0	0	52,000	52,000
	Deleted: Cordova: Runway Safety Area Expansion	AL	0	0	0	0	0	0	0
	Cordova: Runway Safety Area Improvements - Drainage	AL	0	0	0	0	0	5,000,000	5,000,000
	Emmonak: Rehabilitation and Apron Expansion	AL	0	0	0	0	0	950,000	950,000
	Emmonak: Runway Safety Area Improvements	AL	0	0	0	0	0	600,000	600,000
	Fairbanks International Airport: Annual Improvements	AL	0	0	0	0	1,050,000	0	1,050,000
	Fairbanks International Airport: Environmental Assessment and Cleanup	AL	0	0	0	0	500,000	0	500,000
	Fairbanks International Airport: Equipment	AL	0	0	0	0	2,934,000	0	2,934,000
	Fairbanks International Airport: Runway 1L-19R Reconstruction	AL	0	0	0	0	1,487,500	28,762,500	30,250,000
	Fairbanks International Airport: Terminal Area Development	AL	0	0	0	0	55,649,500	0	55,649,500
	Fort Yukon: Airport Improvements	AL	0	0	0	0	0	4,725,151	4,725,151
	Goodnews Bay: Airport Reconstruction	AL	0	0	0	0	0	2,000,000	2,000,000

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Department of Transportation and Public Facilities									
	Iliamna: Snow Removal Equipment / Sand and Chemical Storage / Office Building	AL	0	0	0	0	0	4,350,000	4,350,000
	Ketchikan: Airport Master Plan Revisions	AL	0	0	0	0	0	300,000	300,000
	Ketchikan: Runway Overlay and Runway Safety Area Upgrade	AL	0	0	0	0	0	1,600,000	1,600,000
	Ketchikan: Snow Removal Equipment/Sand/Urea Building Construction	AL	0	0	0	0	0	1,125,000	1,125,000
	King Salmon: Airport Improvements	AL	0	0	0	0	0	14,300,000	14,300,000
	Kipnuk: Airport Reconstruction	AL	0	0	0	0	0	2,600,000	2,600,000
	Klawock: Airport Runway, Taxiway, and Apron Improvements	AL	0	0	0	0	0	3,500,000	3,500,000
	Kongiganak: Airport Improvements	AL	0	0	0	0	0	8,600,000	8,600,000
	Mekoryuk: Runway Extension	AL	0	0	0	0	0	2,540,000	2,540,000
	Nome: Airport Rehabilitation	AL	0	0	0	0	0	7,000,000	7,000,000
	Nome: Airport Rescue and Firefighting / Snow Removal Equipment Building	AL	0	0	0	0	0	3,600,000	3,600,000
	Northern Region: Airport Rescue and Firefighting Equipment	AL	0	0	0	0	0	700,000	700,000
	Northern Region Snow Removal Equipment Building Upgrades	AL	0	0	0	0	0	800,000	800,000
	Petersburg: Airport Runway Safety Area	AL	0	0	0	0	0	19,650,000	19,650,000
	Platinum: Airport Relocation	AL	0	0	0	0	0	1,500,000	1,500,000
	Port Lions: Airport Master Plan	AL	0	0	0	0	0	30,000	30,000
	Sleetmute: Snow Removal Equipment Building	AL	0	0	0	0	0	900,000	900,000
	Statewide: Aviation Preconstruction	AL	0	0	0	0	0	18,000,000	18,000,000
	Statewide: Aviation Systems Plan Update	AL	0	0	0	0	0	2,500,000	2,500,000
	Statewide: Various Airports Minor Surface Improvements	AL	0	0	0	0	0	2,000,000	2,000,000
	Stony River: Airport Relocation and Airport Improvements	AL	0	0	0	0	0	1,500,000	1,500,000
	Ted Stevens Anchorage International Airport: Advanced Project Design	AL	0	0	0	0	3,000,000	0	3,000,000
	Ted Stevens Anchorage International Airport: Airfield Pavement Maintenance	AL	0	0	0	0	0	6,000,000	6,000,000
	Ted Stevens Anchorage International Airport: Annual Improvements	AL	0	0	0	0	1,316,000	0	1,316,000
	Ted Stevens Anchorage International Airport: Concourse A and B Remodel	AL	0	0	0	0	60,610,000	11,700,000	72,310,000
	Ted Stevens Anchorage International Airport: Energy and Terminal Systems Upgrades	AL	0	0	0	0	1,269,000	0	1,269,000

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Department of Transportation and Public Facilities									
	Ted Stevens Anchorage International Airport: Environmental Compliance and Cleanup	AL	0	0	0	0	1,318,000	0	1,318,000
	Ted Stevens Anchorage International Airport: Equipment	AL	0	0	0	0	3,652,000	3,486,000	7,138,000
	Ted Stevens Anchorage International Airport: Integration with DOT&PF Maintenance Management System	AL	0	0	0	0	100,000	0	100,000
	Ted Stevens Anchorage International Airport: Land Acquisition and Mitigation	AL	0	0	0	0	1,947,000	0	1,947,000
	Ted Stevens Anchorage International Airport: Letter of Intent 1	AL	0	0	0	0	400,000	0	400,000
	Ted Stevens Anchorage International Airport: Letter of Intent 2	AL	0	0	0	0	760,000	0	760,000
	Ted Stevens Anchorage International Airport: Noise Abatement Program Implementation	AL	0	0	0	0	114,000	3,000,000	3,114,000
	Ted Stevens Anchorage International Airport: Roads, Utilities and Grounds Construction and Upgrades	AL	0	0	0	0	4,200,000	0	4,200,000
	Ted Stevens Anchorage International Airport: Technology Infrastructure Upgrades	AL	0	0	0	0	2,000,000	0	2,000,000
	Ted Stevens Anchorage International Airport: Terminal Rehabilitation	AL	0	0	0	0	3,649,000	0	3,649,000
	Tuluksak: Airport Relocation	AL	0	0	0	0	0	12,800,000	12,800,000
	Tuntutuliak: Airport Relocation	AL	0	0	0	0	0	5,500,000	5,500,000
	Surface Transportation Program	AP	0	0	0	0	400,000	336,695,200	337,095,200
	Alaska Highway: Milepost 1222 to 1235 Rehabilitation	AL	0	0	0	0	0	9,000,000	9,000,000
	Alaska Marine Highway: Construct / Lease / Purchase Ferryboats and Terminals	AL	0	0	0	0	0	14,711,400	14,711,400
	Alaska Marine Highway: Fleet Condition Survey Update	AL	0	0	0	0	0	300,000	300,000
	Alaska Marine Highway: Haines Terminal Improvements	AL	0	0	0	0	0	1,020,000	1,020,000
	Alaska Marine Highway: Mainline Ferry Refurbishment	AL	0	0	0	0	0	3,500,000	3,500,000
	Alaska Marine Highway: Terminal - Alaska Marine Highway System Headquarters Building, Grounds, and Renovation	AL	0	0	0	0	0	2,000,000	2,000,000
	Alaska Marine Highway: Terminal - Homer Multi-Purpose Ocean Dock Modifications	AL	0	0	0	0	0	250,000	250,000
	Alaska Marine Highway: Terminal - Kake Modifications	AL	0	0	0	0	0	1,000,000	1,000,000
	Alaska Marine Highway: Terminal - Saxman Construct New Terminal	AL	0	0	0	0	0	6,500,000	6,500,000

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Department of Transportation and Public Facilities									
AL	Alaska Marine Highway: Terminal - Sitka Ferry Terminal Mooring Improvements	0	0	0	0	0	0	1,650,000	1,650,000
AL	Alaska Marine Highway: Terminal - Skagway Modifications	0	0	0	0	0	0	2,950,000	2,950,000
AL	Alaska Marine Highway: Terminal - Skagway Sewage Utility	0	0	0	0	0	0	1,000,000	1,000,000
AL	Alaska Marine Highway: Terminal - Southwest Warehouse	0	0	0	0	0	0	450,000	450,000
AL	Alaska Marine Highway: Terminal - Syncrolift Controller Modifications	0	0	0	0	0	0	400,000	400,000
AL	DELETED: Anchorage Metropolitan Area Transportation System 2007 Community Transportation Program Allocation	0	0	0	0	0	0	0	0
AL	Anchorage: Abbott Road Reconstruction	0	0	0	0	0	0	1,200,000	1,200,000
AL	Anchorage: Air Quality Public and Business Awareness Education Campaign	0	0	0	0	0	0	500,000	500,000
AL	Anchorage: Areawide Trails Rehabilitation	0	0	0	0	0	0	1,000,000	1,000,000
AL	Anchorage: Eagle River Loop Road Reconstruction - Old Glenn Highway to Eagle River Road	0	0	0	0	0	0	10,200,000	10,200,000
AL	Anchorage: Old Seward Highway Reconstruction - O'Malley Road to Brandon	0	0	0	0	0	0	6,600,000	6,600,000
AL	Anchorage: Ridesharing and Transit Marketing	0	0	0	0	0	0	670,000	670,000
AL	Anchorage: Spenard Road Reconstruction	0	0	0	0	0	0	1,000,000	1,000,000
AL	Anchorage: Traffic Control Signalization	0	0	0	0	0	0	60,000	60,000
AL	Anchorage: Transit Fleet Expansion and Replacement	0	0	0	0	0	0	6,000,000	6,000,000
AL	Anchorage: Transit Operations Expansion and Route Restructure	0	0	0	0	0	0	500,000	500,000
AL	Anchorage: Travel Options Program	0	0	0	0	0	0	100,000	100,000
AL	Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility	0	0	0	0	0	0	175,000	175,000
AL	Bethel: Chief Eddie Hoffman Highway - Rehabilitation and Separated Pathway	0	0	0	0	0	0	4,000,000	4,000,000
AL	Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	0	0	0	0	0	0	40,000,000	40,000,000
AL	Chena Hot Springs Road: Milepost 22 to 54 Rehabilitation	0	0	0	0	0	0	6,000,000	6,000,000
AL	Chignik Bay: Airport Access Road Rehabilitation	0	0	0	0	0	0	700,000	700,000
AL	Dalton Highway: Milepost 55.5 - Yukon River Bridge Rehabilitation	0	0	0	0	0	0	3,000,000	3,000,000

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Department of Transportation and Public Facilities									
	Dalton Highway: Milepost 57 - Yukon Crossing Intermodal Facility	AL	0	0	0	0	0	1,400,000	1,400,000
	Dalton Highway: Milepost 399 North Erosion Control	AL	0	0	0	0	0	450,000	450,000
	Emmonak: Airport Access Road Permanent Repairs	AL	0	0	0	0	0	1,700,000	1,700,000
	Emmonak: Landfill Road	AL	0	0	0	0	0	500,000	500,000
	Fairbanks: 2nd and Wilbur Streets Upgrade	AL	0	0	0	0	0	945,000	945,000
	Fairbanks: Cowles Street Upgrade	AL	0	0	0	0	0	2,500,000	2,500,000
	Fairbanks: Cushman Street Reconstruction	AL	0	0	0	0	0	900,000	900,000
	Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Preventative Maintenance Program	AL	0	0	0	0	0	800,000	800,000
	Fairbanks: Van Horn Road Rehabilitation and Safety Improvements	AL	0	0	0	0	0	4,658,800	4,658,800
	Fairbanks: Wendell Street Americans with Disabilities Act (ADA) Improvements	AL	0	0	0	0	0	400,000	400,000
	False Pass: Landfill Access Road	AL	0	0	0	0	0	2,900,000	2,900,000
	Glenn Highway: Milepost 92 to 97 Reconstruction - Cascade to Hicks Creek	AL	0	0	0	0	0	5,000,000	5,000,000
	Gustavus: Dock Replacement	AL	0	0	0	0	0	19,000,000	19,000,000
	Huslia: Landfill Road	AL	0	0	0	0	0	650,000	650,000
	Juneau: Capital Transit Bus Replacement	AL	0	0	0	0	0	1,400,000	1,400,000
	Ketchikan: Buses and Bus Refurbishment	AL	0	0	0	0	0	1,100,000	1,100,000
	Kodiak: Pasagshak Road Paving	AL	0	0	0	0	0	5,500,000	5,500,000
	Mat-Su: Trunk Road Reconstruction	AL	0	0	0	0	0	26,000,000	26,000,000
	Nome: Bypass Road Improvements	AL	0	0	0	0	0	1,200,000	1,200,000
	Nome: Nome-Teller Highway Permanent Repairs	AL	0	0	0	0	0	100,000	100,000
	Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	0	0	42,200,000	42,200,000
	Northern Region: Winter Trail Markings	AL	0	0	0	0	0	300,000	300,000
	Parks Highway: Milepost 285 - Julius Creek Bridge	AL	0	0	0	0	0	600,000	600,000
	Road Weather Information System (RWIS) Deployment	AL	0	0	0	0	0	540,000	540,000
	Southeast Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	0	0	9,100,000	9,100,000
	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program	AL	0	0	0	0	0	6,800,000	6,800,000

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Department of Transportation and Public Facilities									
	Statewide: Bridge Scour Monitoring and Retrofit Program	AL	0	0	0	0	0	800,000	800,000
	Statewide: Civil Rights Program	AL	0	0	0	0	0	200,000	200,000
	Statewide: Comprehensive Highway Safety Plan	AL	0	0	0	0	0	100,000	100,000
	Statewide: Electronic Document Management System	AL	0	0	0	0	0	650,000	650,000
	Statewide: Geographic Information Systems (GIS) Development	AL	0	0	0	0	0	300,000	300,000
	Statewide: Highway Data Equipment Acquisition and Installation	AL	0	0	0	0	0	900,000	900,000
	Statewide: Highway Fuel Tax Enforcement	AL	0	0	0	0	0	100,000	100,000
	Statewide: Highway Safety Improvement Program (HSIP)	AL	0	0	0	0	0	15,850,000	15,850,000
	Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS)	AL	0	0	0	0	0	1,500,000	1,500,000
	Statewide: Intelligent Transportation Systems Operations and Maintenance (IWAYS)	AL	0	0	0	0	0	750,000	750,000
	Statewide: Maintenance Management System	AL	0	0	0	0	0	200,000	200,000
	Statewide: Material Site Investigation	AL	0	0	0	0	0	100,000	100,000
	Statewide: National Highway Institute and Transit Institute Training	AL	0	0	0	0	400,000	350,000	750,000
	Statewide: Planning Work Program	AL	0	0	0	0	0	6,700,000	6,700,000
	Statewide: Railway-Highway Hazard Elimination	AL	0	0	0	0	0	1,700,000	1,700,000
	Statewide: Rural Dust Control	AL	0	0	0	0	0	4,250,000	4,250,000
	Statewide: School Zone Crossing Improvements	AL	0	0	0	0	0	1,200,000	1,200,000
	Statewide: Weigh-in-Motion Equipment	AL	0	0	0	0	0	850,000	850,000
	Stevens Village: Sanitation Road	AL	0	0	0	0	0	765,000	765,000
	Surface Transportation Preconstruction	AL	0	0	0	0	0	25,000,000	25,000,000
	Tok Cutoff: Milepost 2 Bridge Replacement - Gakona River	AL	0	0	0	0	0	4,300,000	4,300,000
	Unalakleet: Beach Road Permanent Repairs	AL	0	0	0	0	0	1,400,000	1,400,000
	Unalakleet: Landfill Access Road	AL	0	0	0	0	0	700,000	700,000
	Valdez: Mineral Creek Bridge and Approaches	AL	0	0	0	0	0	2,500,000	2,500,000
	Wasilla: Crusey Street Improvements	AL	0	0	0	0	0	450,000	450,000
	Whittier: Maintenance and Operations	AL	0	0	0	0	0	2,000,000	2,000,000
	Congressional Earmarks	AP	0	0	0	0	0	440,438,750	440,438,750
	Akutan: Access Road	AL	0	0	0	0	0	1,275,000	1,275,000

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Department of Transportation and Public Facilities									
AL	Alaska Highway: Milepost 1303.3 Bridge Replacement - Tanana River	0	0	0	0	0	0	4,250,000	4,250,000
AL	DELETED: Alaska Marine Highway: Inter-Island Ferry #1 Debt Repayment	0	0	0	0	0	0	0	0
AL	Alaska Marine Highway: Terminal - Gustavus Dock	0	0	0	0	0	0	2,550,000	2,550,000
AL	Alaska Marine Highway: Terminal - Kodiak Construct New Terminal	0	0	0	0	0	0	6,375,000	6,375,000
AL	Alaska Marine Highway: Terminal - Unalaska Construct New Terminal	0	0	0	0	0	0	6,375,000	6,375,000
AL	Alaska Mobility Coalition	0	0	0	0	0	0	212,500	212,500
AL	Aleknagik: Float Plane Road	0	0	0	0	0	0	850,000	850,000
AL	Aleknagik: New Wood River Bridge and Approaches	0	0	0	0	0	0	2,550,000	2,550,000
AL	Anchorage: Alaska Pacific University Road	0	0	0	0	0	0	5,100,000	5,100,000
AL	Anchorage: Creekside Development	0	0	0	0	0	0	2,550,000	2,550,000
AL	Anchorage: Glacier / Winner Creek Development	0	0	0	0	0	0	850,000	850,000
AL	Anchorage: Providence Hospital Public Access Road	0	0	0	0	0	0	2,550,000	2,550,000
AL	Anchorage: Traffic Congestion Relief	0	0	0	0	0	0	8,500,000	8,500,000
AL	Barrow: Access Roads for the Barrow Arctic Research Center	0	0	0	0	0	0	2,550,000	2,550,000
AL	Bethel: Dust Control	0	0	0	0	0	0	1,275,000	1,275,000
AL	Coffman Cove: Road Paving	0	0	0	0	0	0	318,750	318,750
AL	Craig: Port Saint Nicholas Road	0	0	0	0	0	0	2,550,000	2,550,000
AL	Dalton Highway: Milepost 9 to 11 Reconstruction - 9 Mile Hill	0	0	0	0	0	0	4,250,000	4,250,000
AL	Denali Commission	0	0	0	0	0	0	43,350,000	43,350,000
AL	Fairbanks: Morris Thompson Cultural and Visitors Center Intermodal Parking Facility	0	0	0	0	0	0	2,125,000	2,125,000
AL	Fairbanks: National University Transportation Centers, University of Alaska	0	0	0	0	0	0	13,600,000	13,600,000
AL	Fairbanks: O'Connor Road Bridge Replacement	0	0	0	0	0	0	212,500	212,500
AL	Fairbanks: Road Improvements	0	0	0	0	0	0	4,250,000	4,250,000
AL	False Pass: Road Construction	0	0	0	0	0	0	2,550,000	2,550,000
AL	Gas Pipeline	0	0	0	0	0	0	1,700,000	1,700,000
AL	Girdwood: Olympic Circle Road Paving	0	0	0	0	0	0	425,000	425,000
AL	Gravina Island Bridge	0	0	0	0	0	0	91,000,000	91,000,000
AL	Homer: Intermodal Deep-water Dock	0	0	0	0	0	0	1,700,000	1,700,000
AL	Hoonah: Intermodal Ferry Dock	0	0	0	0	0	0	3,400,000	3,400,000

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Department of Transportation and Public Facilities									
	Kenai: Road Improvements	AL	0	0	0	0	0	850,000	850,000
	Kenai Peninsula Borough: Road Improvements	AL	0	0	0	0	0	2,125,000	2,125,000
	Ketchikan: Shipyard Improvements	AL	0	0	0	0	0	33,500,000	33,500,000
	King Cove: Roads and Hovercraft	AL	0	0	0	0	0	3,145,000	3,145,000
	Knik Arm Bridge / Mat-Su Borough Road Improvements	AL	0	0	0	0	0	93,600,000	93,600,000
	Kotzebue: Cape Blossom Road	AL	0	0	0	0	0	4,250,000	4,250,000
	Kotzebue: Municipal Road Paving	AL	0	0	0	0	0	3,400,000	3,400,000
	Mat-Su Borough: Bogard / Sheldon Extension	AL	0	0	0	0	0	3,400,000	3,400,000
	Mat-Su Borough: Ferry	AL	0	0	0	0	0	4,250,000	4,250,000
	Mat-Su Borough: Fish Creek Bridge	AL	0	0	0	0	0	850,000	850,000
	Mat-Su Borough: Hatcher Pass Ski Area	AL	0	0	0	0	0	850,000	850,000
	Mat-Su Borough: Lake Lucille Road	AL	0	0	0	0	0	1,700,000	1,700,000
	Mat-Su Borough: Point Mackenzie Road Upgrade and Paving	AL	0	0	0	0	0	850,000	850,000
	McCarthy: Road Access	AL	0	0	0	0	0	4,250,000	4,250,000
	McGrath: Road Erosion Control	AL	0	0	0	0	0	425,000	425,000
	Naknek: Bridge	AL	0	0	0	0	0	5,100,000	5,100,000
	Nome: Dust Control	AL	0	0	0	0	0	1,275,000	1,275,000
	North Pole: Homestead Road / North Pole High School Boulevard Extension	AL	0	0	0	0	0	425,000	425,000
	North Pole: Pavement Rehabilitation	AL	0	0	0	0	0	850,000	850,000
	North Star Borough: Road Improvements	AL	0	0	0	0	0	8,500,000	8,500,000
	North Slope Borough: Transit Purposes	AL	0	0	0	0	0	1,700,000	1,700,000
	Petersburg: Road Improvements	AL	0	0	0	0	0	3,400,000	3,400,000
	Point Hope: Evacuation Road	AL	0	0	0	0	0	2,550,000	2,550,000
	Richardson Highway: Milepost 348.7 North Pole Interchange	AL	0	0	0	0	0	4,250,000	4,250,000
	Seward: Ferry Infrastructure at Seward Marine Center	AL	0	0	0	0	0	2,550,000	2,550,000
	Shishmaref: Relocation Road Construction	AL	0	0	0	0	0	4,250,000	4,250,000
	Sitka: Indian River Road Improvements	AL	0	0	0	0	0	2,125,000	2,125,000
	Sitka: World War II Causeway Trail and Multi-Use Pathway	AL	0	0	0	0	0	850,000	850,000
	Soldotna: Keystone Road Reconstruction	AL	0	0	0	0	0	3,400,000	3,400,000
	Southeast: Mid Region Access Environmental Impact Statement	AL	0	0	0	0	0	3,400,000	3,400,000

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Department of Transportation and Public Facilities									
	Statewide: Culvert Repair or Replacement Project	AL	0	0	0	0	0	4,250,000	4,250,000
	Tanana: Dust Control	AL	0	0	0	0	0	425,000	425,000
	Wasilla: Wideband Mobile Communication Pilot	AL	0	0	0	0	0	4,250,000	4,250,000
	Williamsport to Pile Bay Road	AL	0	0	0	0	0	5,950,000	5,950,000
	Wrangell: Ferry Infrastructure	AL	0	0	0	0	0	850,000	850,000
	Wrangell: Road Improvements	AL	0	0	0	0	0	3,400,000	3,400,000
	Transportation Initiative	AP	151,500,000	0	0	0	0	0	151,500,000
	Akutan: Airport	AL	1,000,000	0	0	0	0	0	1,000,000
	Bradfield Canal Environmental Impact Statement	AL	2,000,000	0	0	0	0	0	2,000,000
	Chena Ridge Road	AL	500,000	0	0	0	0	0	500,000
	Dalton Highway Including Stockpiles	AL	9,000,000	0	0	0	0	0	9,000,000
	Juneau Access	AL	45,000,000	0	0	0	0	0	45,000,000
	McCarthy Road Rehabilitation	AL	2,000,000	0	0	0	0	0	2,000,000
	Parks Highway	AL	10,500,000	0	0	0	0	0	10,500,000
	Railroad Extension	AL	50,000,000	0	0	0	0	0	50,000,000
	Roads to Resources	AL	17,000,000	0	0	0	0	0	17,000,000
	Stampede Road Improvements	AL	9,000,000	0	0	0	0	0	9,000,000
	Toilsome Hill / Glen Alps / Canyon Road Improvements	AL	2,500,000	0	0	0	0	0	2,500,000
	Adak Airport Operations - Demolition and Replacement of Buildings	AP	0	0	0	0	0	4,500,000	4,500,000
	Corps of Engineers - Gastineau Channel / Dry Straits Dredging	AP	7,000,000	0	0	0	0	0	7,000,000
	Akutan Harbor Road Project	AP	3,100,000	0	0	0	0	0	3,100,000
	Togiak / Twin Hills Bridge Design and Engineering	AP	500,000	0	0	0	0	0	500,000
	Department of Transportation and Public Facilities Subtotal		188,566,400	0	102,825,000	0	0	175,488,200	1,035,869,351
University of Alaska									
	Critical Building Deficiencies	AP	0	0	0	0	8,655,000	0	8,655,000
	Code and Compliance Main Campuses	AP	0	0	0	0	13,050,000	0	13,050,000
	Code and Compliance Community Campuses	AP	0	0	0	0	2,295,000	0	2,295,000
	Required Renewal and Renovation for Program Delivery	AP	0	2,000,000	0	0	10,250,000	0	12,250,000
	Elvey Building Renewal	AP	0	1,300,000	0	0	0	0	1,300,000
	Small Business Development Center	AP	550,000	0	0	0	0	0	550,000

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University of Alaska										
	Integrated Science Facility - Phase III	AP	0	0	0	0	55,000,000	2,000,000	57,000,000	
	UA Museum Completion	AP	4,500,000	0	0	0	0	0	4,500,000	
	University of Alaska Subtotal		5,050,000	3,300,000	0	0	89,250,000	2,000,000	99,600,000	
TOTAL STATE AGENCIES			341,488,157	14,041,571	127,746,277	0	31,240,000	319,844,369	1,268,808,466	2,103,168,840
TOTAL EXECUTIVE BRANCH			341,488,157	14,041,571	127,746,277	0	31,240,000	319,844,369	1,268,808,466	2,103,168,840
ALASKA COURT SYSTEM			9,099,300	0	0	0	0	0	9,099,300	
TOTAL STATEWIDE			350,587,457	14,041,571	127,746,277	0	31,240,000	319,844,369	1,268,808,466	2,112,268,140