

**Governor's Capital Budget - Appropriations and Allocations (by HD)**  
**FY2007 Governor Amended**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
<b>Ketchikan (HD 1)</b>										
Commerce	Tongass Coast Aquarium, Inc. Project Development	AP	5,000,000	0	0	0	0	0	0	5,000,000
Commerce	Ketchikan Gateway Borough - Water Line Replacement	AP	750,000	0	0	0	0	0	0	750,000
Environ Conservation	Coffman Cove Waterline Extensions and Upgrades	AL	0	0	56,571	0	0	0	169,711	226,282
Environ Conservation	Coffman Cove Marine Outfall Study	AL	0	0	27,000	0	0	0	81,000	108,000
Environ Conservation	Herring Cove Waterline Extension from Mountain Point	AL	0	0	363,310	0	0	0	1,089,931	1,453,241
Environ Conservation	Ketchikan Tongass Avenue Water and Sewer Phase 3 Matching Grant	AL	1,884,179	0	0	0	0	0	0	1,884,179
Transportation	Alaska Marine Highway: Ketchikan Warehouse Facility	AP	136,000	0	0	0	0	0	0	136,000
Transportation	Loring Float Deferred Maintenance and Transfer	AP	310,000	0	0	0	0	0	0	310,000
Transportation	Coffman Cove: Seaplane Float Relocation	AL	0	0	0	0	0	0	300,000	300,000
Transportation	Ketchikan: Airport Master Plan Revisions	AL	0	0	0	0	0	0	300,000	300,000
Transportation	Ketchikan: Runway Overlay and Runway Safety Area Upgrade	AL	0	0	0	0	0	0	1,600,000	1,600,000
Transportation	Ketchikan: Snow Removal Equipment/Sand/Urea Building Construction	AL	0	0	0	0	0	0	1,125,000	1,125,000
Transportation	Alaska Marine Highway: Terminal - Alaska Marine Highway System Headquarters Building, Grounds, and Renovation	AL	0	0	0	0	0	0	2,000,000	2,000,000
Transportation	Alaska Marine Highway: Terminal - Saxman Construct New Terminal	AL	0	0	0	0	0	0	6,500,000	6,500,000
Transportation	Ketchikan: Buses and Bus Refurbishment	AL	0	0	0	0	0	0	1,100,000	1,100,000
Transportation	DELETED: Alaska Marine Highway: Inter-Island Ferry #1 Debt Repayment	AL	0	0	0	0	0	0	0	0
Transportation	Coffman Cove: Road Paving	AL	0	0	0	0	0	0	318,750	318,750
Transportation	Gravina Island Bridge	AL	0	0	0	0	0	0	91,000,000	91,000,000
Transportation	Ketchikan: Shipyard Improvements	AL	0	0	0	0	0	0	33,500,000	33,500,000
<b>Ketchikan (HD 1) Subtotal</b>			<b>8,080,179</b>	<b>0</b>	<b>446,881</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>139,084,392</b>	<b>147,611,452</b>

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<b>Sitka/Wrangell/Petersburg (HD 2)</b>										
Commerce	City and Borough of Sitka - Sawmill Cove Industrial Park Water Line	AP	1,000,000	0	0	0	0	0	0	1,000,000
Commerce	City of Petersburg - Public Safety Building Design and Construction	AP	350,000	0	0	0	0	0	0	350,000
Commerce	City of Wrangell - Downtown Street Revitalization	AP	1,000,000	0	0	0	0	0	0	1,000,000
Educ & Early Devel	Mt. Edgecumbe High School Facilities Upgrades and Repairs	AP	2,500,000	0	0	0	0	0	0	2,500,000
Environ Conservation	Pelican Water System Improvements	AL	0	0	146,610	0	0	0	439,830	586,440
Environ Conservation	Sitka Kimsham Landfill Closure Matching Grant	AL	1,220,356	0	0	0	0	0	0	1,220,356
Transportation	Petersburg: Airport Runway Safety Area	AL	0	0	0	0	0	0	19,650,000	19,650,000
Transportation	Alaska Marine Highway: Terminal - Sitka Ferry Terminal Mooring Improvements	AL	0	0	0	0	0	0	1,650,000	1,650,000
Transportation	Petersburg: Road Improvements	AL	0	0	0	0	0	0	3,400,000	3,400,000
Transportation	Sitka: Indian River Road Improvements	AL	0	0	0	0	0	0	2,125,000	2,125,000
Transportation	Sitka: World War II Causeway Trail and Multi-Use Pathway	AL	0	0	0	0	0	0	850,000	850,000
Transportation	Wrangell: Ferry Infrastructure	AL	0	0	0	0	0	0	850,000	850,000
Transportation	Wrangell: Road Improvements	AL	0	0	0	0	0	0	3,400,000	3,400,000
<b>Sitka/Wrangell/Petersburg (HD 2) Subtotal</b>			<b>6,070,356</b>	<b>0</b>	<b>146,610</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,364,830</b>	<b>38,581,796</b>
<b>Juneau Areawide (HD 3-4)</b>										
Commerce	Juneau Family Birth Center	AP	300,000	0	0	0	0	0	0	300,000
Educ & Early Devel	Alaska Commission on Postsecondary Education Security and Risk Mitigation	AP	0	0	0	0	0	40,000	0	40,000
Fish and Game	Electronic Commercial Catch and Production Reporting Program Development	AP	0	500,000	0	0	0	0	0	500,000
Natural Resources	Juneau Support Asbestos Abatement - Mental Health Trust Settlement	AP	625,300	0	0	0	0	0	0	625,300
Transportation	Juneau: Capital Transit Bus Replacement	AL	0	0	0	0	0	0	1,400,000	1,400,000
Transportation	Juneau Access	AL	45,000,000	0	0	0	0	0	0	45,000,000

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<b>Juneau Areawide (HD 3-4)</b>										
Transportation	Corps of Engineers - Gastineau Channel / Dry Straits Dredging	AP	7,000,000	0	0	0	0	0	0	7,000,000
<b>Juneau Areawide (HD 3-4) Subtotal</b>			<b>52,925,300</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>1,400,000</b>	<b>54,865,300</b>
<b>Cordova/Southeast Islands (HD 5)</b>										
Commerce	Chilkat Indian Village, IRA - Jilkaat Kwaan Cultural Heritage Center and Bald Eagle Observatory	AP	1,500,000	0	0	0	0	0	0	1,500,000
Commerce	City of Skagway - Health Clinic Construction	AP	500,000	0	0	0	0	0	0	500,000
Environ Conservation	Craig East Hamilton Drive Waterline Replacement Matching Grant	AL	0	0	20,467	0	0	0	61,399	81,866
Transportation	Alaska Marine Highway: Mooring Dolphins at Kake and Hoonah	AP	900,000	0	0	0	0	0	0	900,000
Transportation	Cordova Dock Repairs, Maintenance and Replacement	AP	400,000	0	0	0	0	0	0	400,000
Transportation	Gustavus Commercial / Sport Boat Ramp	AP	200,000	0	0	0	0	0	0	200,000
Transportation	Angoon Harbor and Dock Deferred Maintenance and Transfer	AP	1,490,000	0	0	0	0	0	0	1,490,000
Transportation	Haines Borough Harbors Deferred Maintenance and Transfer	AP	3,400,000	0	0	0	0	0	0	3,400,000
Transportation	Hydaburg Harbor Deferred Maintenance and Transfer	AP	2,200,000	0	0	0	0	0	0	2,200,000
Transportation	Kake Harbor Deferred Maintenance and Transfer	AP	2,970,000	0	0	0	0	0	0	2,970,000
Transportation	Tatitlek Dock Deferred Maintenance and Transfer	AP	330,000	0	0	0	0	0	0	330,000
Transportation	Cordova: Airport Apron, Taxiway, and General Aviation Improvements	AL	0	0	0	0	0	0	52,000	52,000
Transportation	Deleted: Cordova: Runway Safety Area Expansion	AL	0	0	0	0	0	0	0	0
Transportation	Cordova: Runway Safety Area Improvements - Drainage	AL	0	0	0	0	0	0	5,000,000	5,000,000
Transportation	Klawock: Airport Runway, Taxiway, and Apron Improvements	AL	0	0	0	0	0	0	3,500,000	3,500,000
Transportation	Alaska Marine Highway: Haines Terminal Improvements	AL	0	0	0	0	0	0	1,020,000	1,020,000
Transportation	Alaska Marine Highway: Terminal - Kake Modifications	AL	0	0	0	0	0	0	1,000,000	1,000,000
Transportation	Alaska Marine Highway: Terminal - Skagway Modifications	AL	0	0	0	0	0	0	2,950,000	2,950,000
Transportation	Alaska Marine Highway: Terminal - Skagway Sewage Utility	AL	0	0	0	0	0	0	1,000,000	1,000,000

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<b>Cordova/Southeast Islands (HD 5)</b>										
Transportation	Gustavus: Dock Replacement	AL	0	0	0	0	0	0	19,000,000	19,000,000
Transportation	Alaska Marine Highway: Terminal - Gustavus Dock	AL	0	0	0	0	0	0	2,550,000	2,550,000
Transportation	Craig: Port Saint Nicholas Road	AL	0	0	0	0	0	0	2,550,000	2,550,000
Transportation	Hoonah: Intermodal Ferry Dock	AL	0	0	0	0	0	0	3,400,000	3,400,000
<b>Cordova/Southeast Islands (HD 5) Subtotal</b>			<b>13,890,000</b>	<b>0</b>	<b>20,467</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,083,399</b>	<b>55,993,866</b>
<b>Southeast Areawide (HD 1-5)</b>										
Commerce	AEA: Southeast Alaska Energy Export	AP	3,200,000	0	0	0	0	0	0	3,200,000
Transportation	Alaska Marine Highway: Construct / Lease / Purchase Ferryboats and Terminals	AL	0	0	0	0	0	0	14,711,400	14,711,400
Transportation	Southeast Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	0	0	0	9,100,000	9,100,000
Transportation	Southeast: Mid Region Access Environmental Impact Statement	AL	0	0	0	0	0	0	3,400,000	3,400,000
<b>Southeast Areawide (HD 1-5) Subtotal</b>			<b>3,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,211,400</b>	<b>30,411,400</b>
<b>Interior Villages (HD 6)</b>										
Commerce	City of Galena - Boarding School Expansion	AP	1,000,000	0	0	0	0	0	0	1,000,000
Commerce	City of Nenana - Nenana Boarding School Construction and Maintenance	AP	1,000,000	0	0	0	0	0	0	1,000,000
Educ & Early Devel	Demolition and Site Restoration, Northern Lights School	AP	50,000	0	0	0	0	0	0	50,000
Environ Conservation	Aniak Morgan Road Sewer Construction	AL	0	0	846,132	0	0	0	2,538,396	3,384,528
Environ Conservation	Circle Water Treatment Plant Compliance Upgrade	AL	0	0	31,250	0	0	0	93,750	125,000
Environ Conservation	Fort Yukon Design and Construct Piped Water and Sewer Improvements	AL	0	0	486,250	0	0	0	1,458,750	1,945,000
Environ Conservation	Hughes Water and Sewer Feasibility Study	AL	0	0	6,250	0	0	0	18,750	25,000
Environ Conservation	McGrath Water and Sewer Renovation and Replacement	AL	0	0	273,510	0	0	0	820,530	1,094,040

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<b>Interior Villages (HD 6)</b>										
Environ Conservation	Nenana Sanitation Infrastructure Improvements	AL	0	0	272,500	0	0	0	817,500	1,090,000
Environ Conservation	Northway Water and Sewer Expansion	AL	0	0	247,500	0	0	0	742,500	990,000
Environ Conservation	Russian Mission Sanitation Facilities Master Plan	AL	0	0	25,000	0	0	0	75,000	100,000
Environ Conservation	Takotna Water and Sewer System Upgrade Study	AL	0	0	20,250	0	0	0	60,750	81,000
Environ Conservation	Venetie Water and Sewer Haul System	AL	0	0	658,750	0	0	0	1,976,250	2,635,000
Transportation	Aniak: Airport Master Plan Update	AL	0	0	0	0	0	0	62,000	62,000
Transportation	Fort Yukon: Airport Improvements	AL	0	0	0	0	0	0	4,725,151	4,725,151
Transportation	Sleetmute: Snow Removal Equipment Building	AL	0	0	0	0	0	0	900,000	900,000
Transportation	Stony River: Airport Relocation and Airport Improvements	AL	0	0	0	0	0	0	1,500,000	1,500,000
Transportation	Alaska Highway: Milepost 1222 to 1235 Rehabilitation	AL	0	0	0	0	0	0	9,000,000	9,000,000
Transportation	Dalton Highway: Milepost 55.5 - Yukon River Bridge Rehabilitation	AL	0	0	0	0	0	0	3,000,000	3,000,000
Transportation	Dalton Highway: Milepost 57 - Yukon Crossing Intermodal Facility	AL	0	0	0	0	0	0	1,400,000	1,400,000
Transportation	Huslia: Landfill Road	AL	0	0	0	0	0	0	650,000	650,000
Transportation	Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	0	0	0	42,200,000	42,200,000
Transportation	Northern Region: Winter Trail Markings	AL	0	0	0	0	0	0	300,000	300,000
Transportation	Stevens Village: Sanitation Road	AL	0	0	0	0	0	0	765,000	765,000
Transportation	Tok Cutoff: Milepost 2 Bridge Replacement - Gakona River	AL	0	0	0	0	0	0	4,300,000	4,300,000
Transportation	Alaska Highway: Milepost 1303.3 Bridge Replacement - Tanana River	AL	0	0	0	0	0	0	4,250,000	4,250,000
Transportation	Dalton Highway: Milepost 9 to 11 Reconstruction - 9 Mile Hill	AL	0	0	0	0	0	0	4,250,000	4,250,000
Transportation	McCarthy: Road Access	AL	0	0	0	0	0	0	4,250,000	4,250,000
Transportation	McGrath: Road Erosion Control	AL	0	0	0	0	0	0	425,000	425,000
Transportation	Tanana: Dust Control	AL	0	0	0	0	0	0	425,000	425,000
Transportation	Dalton Highway Including Stockpiles	AL	9,000,000	0	0	0	0	0	0	9,000,000
Transportation	McCarthy Road Rehabilitation	AL	2,000,000	0	0	0	0	0	0	2,000,000
<b>Interior Villages (HD 6) Subtotal</b>			<b>13,050,000</b>	<b>0</b>	<b>2,867,392</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>91,004,327</b>	<b>106,921,719</b>

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<b>Denali/University (HD 8)</b>										
Transportation	Stampede Road Improvements	AL	9,000,000	0	0	0	0	0	0	9,000,000
University of Alaska	Elvey Building Renewal	AP	0	1,300,000	0	0	0	0	0	1,300,000
<b>Denali/University (HD 8) Subtotal</b>			<b>9,000,000</b>	<b>1,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,300,000</b>
<b>City of Fairbanks (HD 9)</b>										
Transportation	Fairbanks: 2nd and Wilbur Streets Upgrade	AL	0	0	0	0	0	0	945,000	945,000
<b>City of Fairbanks (HD 9) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>945,000</b>	<b>945,000</b>
<b>North Pole (HD 11)</b>										
Transportation	North Pole: Homestead Road / North Pole High School Boulevard Extension	AL	0	0	0	0	0	0	425,000	425,000
Transportation	North Pole: Pavement Rehabilitation	AL	0	0	0	0	0	0	850,000	850,000
<b>North Pole (HD 11) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,275,000</b>	<b>1,275,000</b>
<b>Fairbanks Areawide (HD 7-11)</b>										
Commerce	Alaska Works Partnership - Fairbanks Pipeline Training Center	AP	3,000,000	0	0	0	0	0	0	3,000,000
Commerce	Ice Alaska - Ice Park Facilities, Event	AP	1,100,000	0	0	0	0	0	0	1,100,000
Commerce	Morris Thompson Cultural and Visitor Center - Construction	AP	2,900,000	0	0	0	0	0	0	2,900,000
Environ Conservation	North Pole Baker/North Star Water and Sewer Phase 1 Matching Grant	AL	0	0	674,323	0	0	0	2,022,970	2,697,293
Fish and Game	DIDSON Sonar Equipment Purchase	AP	0	400,000	0	0	0	0	0	400,000
Natural Resources	Interior Alaska Timber Inventory Update	AP	250,000	0	0	0	0	0	0	250,000
Transportation	Fairbanks International Airport: Annual Improvements	AL	0	0	0	0	0	1,050,000	0	1,050,000
Transportation	Fairbanks International Airport: Environmental Assessment and Cleanup	AL	0	0	0	0	0	500,000	0	500,000
Transportation	Fairbanks International Airport: Equipment	AL	0	0	0	0	0	2,934,000	0	2,934,000
Transportation	Fairbanks International Airport: Runway 1L-19R Reconstruction	AL	0	0	0	0	0	1,487,500	28,762,500	30,250,000

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<b>Fairbanks Areawide (HD 7-11)</b>										
Transportation	Fairbanks International Airport: Terminal Area Development	AL	0	0	0	0	0	55,649,500	0	55,649,500
<b>Fairbanks Areawide (HD 7-11) Subtotal</b>			<b>7,250,000</b>	<b>400,000</b>	<b>674,323</b>	<b>0</b>	<b>0</b>	<b>61,621,000</b>	<b>30,785,470</b>	<b>100,730,793</b>
<b>Central Alaska Areawide (HD 6-11)</b>										
Transportation	Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	0	0	0	40,000,000	40,000,000
<b>Central Alaska Areawide (HD 6-11) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000,000</b>	<b>40,000,000</b>
<b>Fairbanks Areawide (HD 7-11)</b>										
Transportation	Chena Hot Springs Road: Milepost 22 to 54 Rehabilitation	AL	0	0	0	0	0	0	6,000,000	6,000,000
Transportation	Fairbanks: Cowles Street Upgrade	AL	0	0	0	0	0	0	2,500,000	2,500,000
Transportation	Fairbanks: Cushman Street Reconstruction	AL	0	0	0	0	0	0	900,000	900,000
Transportation	Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Preventative Maintenance Program	AL	0	0	0	0	0	0	800,000	800,000
Transportation	Fairbanks: Van Horn Road Rehabilitation and Safety Improvements	AL	0	0	0	0	0	0	4,658,800	4,658,800
Transportation	Fairbanks: Wendell Street Americans with Disabilities Act (ADA) Improvements	AL	0	0	0	0	0	0	400,000	400,000
Transportation	Parks Highway: Milepost 285 - Julius Creek Bridge	AL	0	0	0	0	0	0	600,000	600,000
Transportation	Fairbanks: Morris Thompson Cultural and Visitors Center Intermodal Parking Facility	AL	0	0	0	0	0	0	2,125,000	2,125,000
Transportation	Fairbanks: National University Transportation Centers, University of Alaska	AL	0	0	0	0	0	0	13,600,000	13,600,000
Transportation	Fairbanks: O'Connor Road Bridge Replacement	AL	0	0	0	0	0	0	212,500	212,500
Transportation	Fairbanks: Road Improvements	AL	0	0	0	0	0	0	4,250,000	4,250,000
Transportation	North Star Borough: Road Improvements	AL	0	0	0	0	0	0	8,500,000	8,500,000

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<b>Fairbanks Areawide (HD 7-11)</b>										
Transportation	North Slope Borough: Transit Purposes	AL	0	0	0	0	0	0	1,700,000	1,700,000
Transportation	Richardson Highway: Milepost 348.7 North Pole Interchange	AL	0	0	0	0	0	0	4,250,000	4,250,000
Transportation	Chena Ridge Road	AL	500,000	0	0	0	0	0	0	500,000
University of Alaska	JA Museum Completion	AP	4,500,000	0	0	0	0	0	0	4,500,000
<b>Fairbanks Areawide (HD 7-11) Subtotal</b>			<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,496,300</b>	<b>55,496,300</b>
<b>Richardson/Glenn Highways (HD 12)</b>										
Educ & Early Devel	Glennallen Elementary School Replacement	AP	10,484,974	0	0	0	0	0	0	10,484,974
Environ Conservation	Glennallen Hub Sewer Extension	AL	0	0	199,530	0	0	0	598,590	798,120
Natural Resources	Harding Lake Campground Rehabilitation Phase 2	AP	200,000	0	0	0	0	0	0	200,000
Transportation	Glenn Highway: Milepost 92 to 97 Reconstruction - Cascade to Hicks Creek	AL	0	0	0	0	0	0	5,000,000	5,000,000
Transportation	Valdez: Mineral Creek Bridge and Approaches	AL	0	0	0	0	0	0	2,500,000	2,500,000
Transportation	Parks Highway	AL	10,500,000	0	0	0	0	0	0	10,500,000
<b>Richardson/Glenn Highways (HD 12) Subtotal</b>			<b>21,184,974</b>	<b>0</b>	<b>199,530</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,098,590</b>	<b>29,483,094</b>
<b>Greater Wasilla (HD 14)</b>										
Transportation	Wasilla: Wideband Mobile Communication Pilot	AL	0	0	0	0	0	0	4,250,000	4,250,000
<b>Greater Wasilla (HD 14) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,250,000</b>	<b>4,250,000</b>
<b>Chugiak/Southern Mat-Su (HD 16)</b>										
Transportation	Birchwood: Airport Improvements	AL	0	0	0	0	0	0	1,520,000	1,520,000
<b>Chugiak/Southern Mat-Su (HD 16) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,520,000</b>	<b>1,520,000</b>
<b>Matsu Areawide (HD 13-16)</b>										
Commerce	City of Wasilla - Sexual Abuse Task Force Investigator	AP	75,000	0	0	0	0	0	0	75,000

**Governor's Capital Budget - Appropriations and Allocations (by HD)**  
**FY2007 Governor Amended**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
<b>Matsu Areawide (HD 13-16)</b>										
Commerce	Matanuska-Susitna Borough - Point MacKenzie Road-Burma to Port District Upgrades	AP	15,350,800	0	0	0	0	0	0	15,350,800
Commerce	Matanuska Susitna Borough - Talkeetna Water and Sewer Repairs	AP	20,000	0	0	0	0	0	0	20,000
Environ Conservation	Palmer Steel Water Main Replacement Phase 5 Matching Grant	AL	1,016,964	0	0	0	0	0	0	1,016,964
Fish and Game	Susitna Sockeye Escapement Estimation	AP	1,000,000	0	0	0	0	0	0	1,000,000
Natural Resources	Byers Lake Campground Rehabilitation Phase 2	AP	200,000	0	0	0	0	0	0	200,000
Natural Resources	Nancy Lake Campground Rehabilitation Phase 2	AP	150,000	0	0	0	0	0	0	150,000
Natural Resources	Virus Free Seed Potato Testing and Marketing	AP	250,000	0	0	0	0	0	0	250,000
Transportation	Mat-Su: Trunk Road Reconstruction	AL	0	0	0	0	0	0	26,000,000	26,000,000
Transportation	Wasilla: Crusey Street Improvements	AL	0	0	0	0	0	0	450,000	450,000
Transportation	Mat-Su Borough: Bogard / Sheldon Extension	AL	0	0	0	0	0	0	3,400,000	3,400,000
Transportation	Mat-Su Borough: Ferry	AL	0	0	0	0	0	0	4,250,000	4,250,000
Transportation	Mat-Su Borough: Fish Creek Bridge	AL	0	0	0	0	0	0	850,000	850,000
Transportation	Mat-Su Borough: Hatcher Pass Ski Area	AL	0	0	0	0	0	0	850,000	850,000
Transportation	Mat-Su Borough: Lake Lucille Road	AL	0	0	0	0	0	0	1,700,000	1,700,000
Transportation	Mat-Su Borough: Point Mackenzie Road Upgrade and Paving	AL	0	0	0	0	0	0	850,000	850,000
Transportation	Toilsome Hill / Glen Alps / Canyon Road Improvements	AL	2,500,000	0	0	0	0	0	0	2,500,000
<b>Matsu Areawide (HD 13-16) Subtotal</b>			<b>20,562,764</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,350,000</b>	<b>58,912,764</b>
<b>Campbell/Independence Park (HD 29)</b>										
Commerce	Municipality of Anchorage - Anchorage School District Taku Elementary School Skating Rink	AP	50,000	0	0	0	0	0	0	50,000
<b>Campbell/Independence Park (HD 29) Subtotal</b>			<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>

**Governor's Capital Budget - Appropriations and Allocations (by HD)**  
**FY2007 Governor Amended**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
<b>Chugach State Park (HD 32)</b>										
Transportation	Girdwood: Olympic Circle Road Paving	AL	0	0	0	0	0	0	425,000	425,000
<b>Chugach State Park (HD 32) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>425,000</b>	<b>425,000</b>
<b>Anchorage Areawide (HD 17-32)</b>										
Commerce	Alaska Aviation Heritage Museum - Building Demolition, Facility Improvements and Construction	AP	750,000	0	0	0	0	0	0	750,000
Commerce	Alaska Native Heritage Center Expansion and Improvements	AP	250,000	0	0	0	0	0	0	250,000
Commerce	American Red Cross of Alaska - Debt Retirement	AP	75,000	0	0	0	0	0	0	75,000
Commerce	Catholic Social Services - Brother Francis Shelter Completion	AP	300,000	0	0	0	0	0	0	300,000
Commerce	Institute of the North	AP	100,000	0	0	0	0	0	0	100,000
Commerce	Life Alaska Donor Services - Building Purchase and Remodel	AP	375,000	0	0	0	0	0	0	375,000
Commerce	Voices of Polynesian Islanders In Alaska - Polynesian Cultural Center	AP	500,000	0	0	0	0	0	0	500,000
Commerce	City of Whittier - Boat Harbor and Waterfront Development	AP	2,000,000	0	0	0	0	0	0	2,000,000
Commerce	Municipality of Anchorage - Anchorage Museum of History and Art Expansion	AP	10,000,000	0	0	0	0	0	0	10,000,000
Commerce	Municipality of Anchorage - Port of Anchorage Intermodal Expansion Project	AP	10,000,000	0	0	0	0	0	0	10,000,000
Environ Conservation	Anchorage Loop Water Transmission Main Phase 4 Matching Grant	AL	2,807,318	0	0	0	0	0	0	2,807,318
Health & Social Svcs	Anchorage Pioneer Home Critical Safety Code Compliance	AP	0	650,000	0	0	0	0	0	650,000
Health & Social Svcs	MH: Alaska Psychiatric Institute Asbestos Abatement	AP	0	0	0	3,000,000	0	0	0	3,000,000
Natural Resources	Rabbit Creek Valley Land Purchase for Public Access in Chugach State Park	AP	800,000	0	0	0	0	0	0	800,000
Natural Resources	Potter Marsh Boardwalk Improvements Phase 2	AP	0	0	0	0	0	1,900,000	0	1,900,000
Revenue	AHFC Maintenance Workshop	AP	0	0	0	0	500,000	0	0	500,000
Revenue	AHFC Anchorage Rental Reallocation and Dispersal Program	AP	0	0	0	0	1,000,000	0	0	1,000,000
Transportation	Anchorage: Hillcrest Bridge Repairs	AP	192,600	0	0	0	0	0	0	192,600

**Governor's Capital Budget - Appropriations and Allocations (by HD)**  
**FY2007 Governor Amended**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
<b>Anchorage Areawide (HD 17-32)</b>										
Transportation	Ted Stevens Anchorage International Airport: Advanced Project Design	AL	0	0	0	0	0	3,000,000	0	3,000,000
Transportation	Ted Stevens Anchorage International Airport: Airfield Pavement Maintenance	AL	0	0	0	0	0	0	6,000,000	6,000,000
Transportation	Ted Stevens Anchorage International Airport: Annual Improvements	AL	0	0	0	0	0	1,316,000	0	1,316,000
Transportation	Ted Stevens Anchorage International Airport: Concourse A and B Remodel	AL	0	0	0	0	0	60,610,000	11,700,000	72,310,000
Transportation	Ted Stevens Anchorage International Airport: Energy and Terminal Systems Upgrades	AL	0	0	0	0	0	1,269,000	0	1,269,000
Transportation	Ted Stevens Anchorage International Airport: Environmental Compliance and Cleanup	AL	0	0	0	0	0	1,318,000	0	1,318,000
Transportation	Ted Stevens Anchorage International Airport: Equipment	AL	0	0	0	0	0	3,652,000	3,486,000	7,138,000
Transportation	Ted Stevens Anchorage International Airport: Integration with DOT&PF Maintenance Management System	AL	0	0	0	0	0	100,000	0	100,000
Transportation	Ted Stevens Anchorage International Airport: Land Acquisition and Mitigation	AL	0	0	0	0	0	1,947,000	0	1,947,000
Transportation	Ted Stevens Anchorage International Airport: Letter of Intent 1	AL	0	0	0	0	0	400,000	0	400,000
Transportation	Ted Stevens Anchorage International Airport: Letter of Intent 2	AL	0	0	0	0	0	760,000	0	760,000
Transportation	Ted Stevens Anchorage International Airport: Noise Abatement Program Implementation	AL	0	0	0	0	0	114,000	3,000,000	3,114,000
Transportation	Ted Stevens Anchorage International Airport: Roads, Utilities and Grounds Construction and Upgrades	AL	0	0	0	0	0	4,200,000	0	4,200,000
Transportation	Ted Stevens Anchorage International Airport: Technology Infrastructure Upgrades	AL	0	0	0	0	0	2,000,000	0	2,000,000
Transportation	Ted Stevens Anchorage International Airport: Terminal Rehabilitation	AL	0	0	0	0	0	3,649,000	0	3,649,000

**Governor's Capital Budget - Appropriations and Allocations (by HD)**  
**FY2007 Governor Amended**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
<b>Anchorage Areawide (HD 17-32)</b>										
Transportation	DELETED: Anchorage Metropolitan Area Transportation System 2007 Community Transportation Program Allocation	AL	0	0	0	0	0	0	0	0
Transportation	Anchorage: Abbott Road Reconstruction	AL	0	0	0	0	0	0	1,200,000	1,200,000
Transportation	Anchorage: Air Quality Public and Business Awareness Education Campaign	AL	0	0	0	0	0	0	500,000	500,000
Transportation	Anchorage: Areawide Trails Rehabilitation	AL	0	0	0	0	0	0	1,000,000	1,000,000
Transportation	Anchorage: Eagle River Loop Road Reconstruction - Old Glenn Highway to Eagle River Road	AL	0	0	0	0	0	0	10,200,000	10,200,000
Transportation	Anchorage: Old Seward Highway Reconstruction - O'Malley Road to Brandon	AL	0	0	0	0	0	0	6,600,000	6,600,000
Transportation	Anchorage: Ridesharing and Transit Marketing	AL	0	0	0	0	0	0	670,000	670,000
Transportation	Anchorage: Spenard Road Reconstruction	AL	0	0	0	0	0	0	1,000,000	1,000,000
Transportation	Anchorage: Traffic Control Signalization	AL	0	0	0	0	0	0	60,000	60,000
Transportation	Anchorage: Transit Fleet Expansion and Replacement	AL	0	0	0	0	0	0	6,000,000	6,000,000
Transportation	Anchorage: Transit Operations Expansion and Route Restructure	AL	0	0	0	0	0	0	500,000	500,000
Transportation	Anchorage: Travel Options Program	AL	0	0	0	0	0	0	100,000	100,000
Transportation	Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility	AL	0	0	0	0	0	0	175,000	175,000
Transportation	Whittier: Maintenance and Operations	AL	0	0	0	0	0	0	2,000,000	2,000,000
Transportation	Anchorage: Alaska Pacific University Road	AL	0	0	0	0	0	0	5,100,000	5,100,000
Transportation	Anchorage: Creekside Development	AL	0	0	0	0	0	0	2,550,000	2,550,000
Transportation	Anchorage: Glacier / Winner Creek Development	AL	0	0	0	0	0	0	850,000	850,000
Transportation	Anchorage: Providence Hospital Public Access Road	AL	0	0	0	0	0	0	2,550,000	2,550,000
Transportation	Anchorage: Traffic Congestion Relief	AL	0	0	0	0	0	0	8,500,000	8,500,000
Transportation	Knik Arm Bridge / Mat-Su Borough Road Improvements	AL	0	0	0	0	0	0	93,600,000	93,600,000
University of Alaska	Small Business Development Center	AP	550,000	0	0	0	0	0	0	550,000

**Governor's Capital Budget - Appropriations and Allocations (by HD)**  
**FY2007 Governor Amended**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
<b>Anchorage Areawide (HD 17-32)</b>										
University of Alaska	Integrated Science Facility - Phase III	AP	0	0	0	0	0	55,000,000	2,000,000	57,000,000
<b>Anchorage Areawide (HD 17-32) Subtotal</b>			<b>28,699,918</b>	<b>650,000</b>	<b>0</b>	<b>3,000,000</b>	<b>1,500,000</b>	<b>141,235,000</b>	<b>169,341,000</b>	<b>344,425,918</b>
<b>Kenai/Soldotna (HD 33)</b>										
Transportation	Kenai: Road Improvements	AL	0	0	0	0	0	0	850,000	850,000
Transportation	Soldotna: Keystone Road Reconstruction	AL	0	0	0	0	0	0	3,400,000	3,400,000
<b>Kenai/Soldotna (HD 33) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,250,000</b>	<b>4,250,000</b>
<b>Homer/Seward (HD 35)</b>										
Commerce	City of Seward - T-Dock and Bulkhead Phase 2	AP	2,205,900	0	0	0	0	0	0	2,205,900
Labor & Workforce	AVTEC Distance Training Videoconferencing Project	AP	0	0	423,000	0	0	0	0	423,000
Labor & Workforce	AVTEC Dormitory Remodel	AP	2,500,000	0	0	0	0	0	0	2,500,000
Labor & Workforce	AVTEC Facility Replacement	AP	2,000,000	0	0	0	0	0	0	2,000,000
Transportation	Alaska Marine Highway: Terminal - Homer Multi-Purpose Ocean Dock Modifications	AL	0	0	0	0	0	0	250,000	250,000
Transportation	Alaska Marine Highway: Terminal - Southwest Warehouse	AL	0	0	0	0	0	0	450,000	450,000
Transportation	Homer: Intermodal Deep-water Dock	AL	0	0	0	0	0	0	1,700,000	1,700,000
Transportation	Seward: Ferry Infrastructure at Seward Marine Center	AL	0	0	0	0	0	0	2,550,000	2,550,000
<b>Homer/Seward (HD 35) Subtotal</b>			<b>6,705,900</b>	<b>0</b>	<b>423,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,950,000</b>	<b>12,078,900</b>
<b>Kenai Areawide (HD 33-35)</b>										
Commerce	Central Peninsula Health Centers, Inc. - New Health Facility	AP	250,000	0	0	0	0	0	0	250,000
Commerce	Homer Electric Association, Inc. - Beetle-Killed Tree Removal on State Land	AP	250,000	0	0	0	0	0	0	250,000
Commerce	Seldovia Village Tribe - Kachemak Bay Ferry and Docking Facilities	AP	1,500,000	0	0	0	0	0	0	1,500,000
Environ Conservation	Homer Water Treatment Plant Upgrades Matching Grant	AL	1,062,727	0	0	0	0	0	0	1,062,727

**Governor's Capital Budget - Appropriations and Allocations (by HD)**  
**FY2007 Governor Amended**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
<b>Kenai Areawide (HD 33-35)</b>										
Environ Conservation	Nanwalek Water Distribution System Upgrades	AL	0	0	85,000	0	0	0	255,000	340,000
Natural Resources	Anchor Point Campground Rehabilitation for Private Operations Phase 2	AP	200,000	0	0	0	0	0	0	200,000
Transportation	Kenai Peninsula Borough: Road Improvements	AL	0	0	0	0	0	0	2,125,000	2,125,000
Transportation	Williamsport to Pile Bay Road	AL	0	0	0	0	0	0	5,950,000	5,950,000
<b>Kenai Areawide (HD 33-35) Subtotal</b>			<b>3,262,727</b>	<b>0</b>	<b>85,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,330,000</b>	<b>11,677,727</b>
<b>Kodiak (HD 36)</b>										
Commerce	Kodiak Launch Complex Infrastructure	AP	0	0	0	0	0	15,000,000	0	15,000,000
Environ Conservation	Igiugig Water Source and Treatment Plant	AL	0	0	374,250	0	0	0	1,122,750	1,497,000
Environ Conservation	Nondalton Water Distribution Project	AL	0	0	672,000	0	0	0	2,016,000	2,688,000
Environ Conservation	Port Lions Sewage Lift Station Replacement	AL	0	0	82,750	0	0	0	248,250	331,000
Natural Resources	Wood Tikchik Land and Easement Acquisition	AP	0	0	0	0	0	0	976,500	976,500
Natural Resources	Coastal Wetlands Federal Grant	AP	0	0	0	0	0	0	2,422,400	2,422,400
Transportation	Port Lions Harbor Deferred Maintenance and Transfer	AP	2,750,000	0	0	0	0	0	0	2,750,000
Transportation	Iliamna: Snow Removal Equipment / Sand and Chemical Storage / Office Building	AL	0	0	0	0	0	0	4,350,000	4,350,000
Transportation	Port Lions: Airport Master Plan	AL	0	0	0	0	0	0	30,000	30,000
Transportation	Kodiak: Pasagshak Road Paving	AL	0	0	0	0	0	0	5,500,000	5,500,000
Transportation	Alaska Marine Highway: Terminal - Kodiak Construct New Terminal	AL	0	0	0	0	0	0	6,375,000	6,375,000
<b>Kodiak (HD 36) Subtotal</b>			<b>2,750,000</b>	<b>0</b>	<b>1,129,000</b>	<b>0</b>	<b>0</b>	<b>15,000,000</b>	<b>23,040,900</b>	<b>41,919,900</b>
<b>Bristol Bay/Aleutians (HD 37)</b>										
Commerce	City of Adak - Adak Small Boat Harbor Construction Phase 2	AP	1,000,000	0	0	0	0	0	0	1,000,000
Commerce	City of Aleknagik - Float Plane Dock Feasibility Study	AP	90,000	0	0	0	0	0	0	90,000
Commerce	City of Perryville - Barge Landing Dock Design and Construction	AP	100,000	0	0	0	0	0	0	100,000

**Governor's Capital Budget - Appropriations and Allocations (by HD)**  
**FY2007 Governor Amended**

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<b>Bristol Bay/Aleutians (HD 37)</b>										
Commerce	City of Unalaska - New Landfill Cell Development	AP	2,000,000	0	0	0	0	0	0	2,000,000
Commerce	Lake and Peninsula Borough - Alternative Energy Demonstration Project	AP	100,000	0	0	0	0	0	0	100,000
Environ Conservation	Adak Water and Sewer Improvements	AL	0	0	156,897	0	0	0	470,691	627,588
Environ Conservation	Chignik Lake Water Distribution System Renovation	AL	0	0	456,000	0	0	0	1,368,000	1,824,000
Environ Conservation	King Salmon Water Distribution Feasibility Study	AL	0	0	25,424	0	0	0	76,272	101,696
Environ Conservation	Nelson Lagoon Water Intake Project	AL	0	0	77,500	0	0	0	232,500	310,000
Environ Conservation	New Stuyahok Water Treatment Plant	AL	0	0	408,250	0	0	0	1,224,750	1,633,000
Environ Conservation	Togiak Water and Sewer Facilities Master Plan	AL	0	0	25,000	0	0	0	75,000	100,000
Environ Conservation	Aleutian Islands Risk Assessment	AP	250,000	0	0	0	0	0	0	250,000
Natural Resources	Bristol Bay Energy Development Investigations	AP	750,000	0	0	0	0	0	0	750,000
Transportation	Aleknagik Dock Deferred Maintenance and Transfer	AP	700,000	0	0	0	0	0	0	700,000
Transportation	Akutan: Airport Construction	AL	0	0	0	0	0	0	2,000,000	2,000,000
Transportation	Atka: Airport Extension and Resurfacing	AL	0	0	0	0	0	0	1,500,000	1,500,000
Transportation	King Salmon: Airport Improvements	AL	0	0	0	0	0	0	14,300,000	14,300,000
Transportation	Chignik Bay: Airport Access Road Rehabilitation	AL	0	0	0	0	0	0	700,000	700,000
Transportation	False Pass: Landfill Access Road	AL	0	0	0	0	0	0	2,900,000	2,900,000
Transportation	Akutan: Access Road	AL	0	0	0	0	0	0	1,275,000	1,275,000
Transportation	Alaska Marine Highway: Terminal - Unalaska Construct New Terminal	AL	0	0	0	0	0	0	6,375,000	6,375,000
Transportation	Aleknagik: Float Plane Road	AL	0	0	0	0	0	0	850,000	850,000
Transportation	Aleknagik: New Wood River Bridge and Approaches	AL	0	0	0	0	0	0	2,550,000	2,550,000
Transportation	False Pass: Road Construction	AL	0	0	0	0	0	0	2,550,000	2,550,000
Transportation	King Cove: Roads and Hovercraft	AL	0	0	0	0	0	0	3,145,000	3,145,000
Transportation	Naknek: Bridge	AL	0	0	0	0	0	0	5,100,000	5,100,000
Transportation	Akutan: Airport	AL	1,000,000	0	0	0	0	0	0	1,000,000
Transportation	Adak Airport Operations - Demolition and Replacement of Buildings	AP	0	0	0	0	0	0	4,500,000	4,500,000
Transportation	Akutan Harbor Road Project	AP	3,100,000	0	0	0	0	0	0	3,100,000

**Governor's Capital Budget - Appropriations and Allocations (by HD)**  
**FY2007 Governor Amended**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
<b>Bristol Bay/Aleutians (HD 37)</b>										
Transportation	Togiak / Twin Hills Bridge Design and Engineering	AP	500,000	0	0	0	0	0	0	500,000
<b>Bristol Bay/Aleutians (HD 37) Subtotal</b>			<b>9,590,000</b>	<b>0</b>	<b>1,149,071</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,192,213</b>	<b>61,931,284</b>
<b>Bethel (HD 38)</b>										
Commerce	City of Bethel - Public Safety Building	AP	1,000,000	0	0	0	0	0	0	1,000,000
Environ Conservation	Akiachak Piped Water and Sewer System	AL	0	0	76,167	0	0	0	228,499	304,666
Environ Conservation	Bethel Wastewater Treatment Facility	AL	0	0	2,295,000	0	0	0	6,885,000	9,180,000
Environ Conservation	Kasigluk Design and Construction of Water and Sewer System	AL	0	0	1,108,130	0	0	0	3,324,389	4,432,519
Environ Conservation	Kwigillingok Flush and Haul Project	AL	0	0	496,000	0	0	0	1,488,000	1,984,000
Environ Conservation	Mekoryuk Flush Tank and Haul Units and Upgrades	AL	0	0	216,000	0	0	0	648,000	864,000
Military & Vets Affairs	Bethel Readiness Center New Construction - Phase 3	AP	0	0	687,500	0	0	0	0	687,500
Transportation	Goodnews Bay: Airport Reconstruction	AL	0	0	0	0	0	0	2,000,000	2,000,000
Transportation	Kipnuk: Airport Reconstruction	AL	0	0	0	0	0	0	2,600,000	2,600,000
Transportation	Kongiganak: Airport Improvements	AL	0	0	0	0	0	0	8,600,000	8,600,000
Transportation	Mekoryuk: Runway Extension	AL	0	0	0	0	0	0	2,540,000	2,540,000
Transportation	Platinum: Airport Relocation	AL	0	0	0	0	0	0	1,500,000	1,500,000
Transportation	Tuluksak: Airport Relocation	AL	0	0	0	0	0	0	12,800,000	12,800,000
Transportation	Tuntutuliak: Airport Relocation	AL	0	0	0	0	0	0	5,500,000	5,500,000
Transportation	Bethel: Chief Eddie Hoffman Highway - Rehabilitation and Separated Pathway	AL	0	0	0	0	0	0	4,000,000	4,000,000
Transportation	Bethel: Dust Control	AL	0	0	0	0	0	0	1,275,000	1,275,000
<b>Bethel (HD 38) Subtotal</b>			<b>1,000,000</b>	<b>0</b>	<b>4,878,797</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53,388,888</b>	<b>59,267,685</b>
<b>Bering Straits (HD 39)</b>										
Educ & Early Devel	Transferred to Fast Track Supplemental: White Mountain K-12 School Replacement	AP	0	0	0	0	0	0	0	0
Environ Conservation	Alakanuk Service Connections	AL	0	0	144,450	0	0	0	433,350	577,800

**Governor's Capital Budget - Appropriations and Allocations (by HD)**  
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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
<b>Bering Straits (HD 39)</b>										
Environ Conservation	Gambell Water Storage Tank	AL	0	0	92,070	0	0	0	276,210	368,280
Environ Conservation	Hooper Bay Piped Water and Sewer	AL	0	0	2,295,000	0	0	0	6,885,000	9,180,000
Environ Conservation	Koyuk Sanitation Facilities Master Plan	AL	0	0	18,750	0	0	0	56,250	75,000
Environ Conservation	Nome Water and Sewer Improvements Phase 3 Matching Grant	AL	0	0	551,703	0	0	0	1,655,108	2,206,811
Fish and Game	Yukon River Pilot Station Sonar Chinook Salmon Estimation Verification Project	AP	0	600,000	0	0	0	0	0	600,000
Transportation	Alakanuk: Airport Relocation	AL	0	0	0	0	0	0	4,715,000	4,715,000
Transportation	Emmonak: Rehabilitation and Apron Expansion	AL	0	0	0	0	0	0	950,000	950,000
Transportation	Emmonak: Runway Safety Area Improvements	AL	0	0	0	0	0	0	600,000	600,000
Transportation	Nome: Airport Rehabilitation	AL	0	0	0	0	0	0	7,000,000	7,000,000
Transportation	Nome: Airport Rescue and Firefighting / Snow Removal Equipment Building	AL	0	0	0	0	0	0	3,600,000	3,600,000
Transportation	Emmonak: Airport Access Road Permanent Repairs	AL	0	0	0	0	0	0	1,700,000	1,700,000
Transportation	Emmonak: Landfill Road	AL	0	0	0	0	0	0	500,000	500,000
Transportation	Nome: Bypass Road Improvements	AL	0	0	0	0	0	0	1,200,000	1,200,000
Transportation	Nome: Nome-Teller Highway Permanent Repairs	AL	0	0	0	0	0	0	100,000	100,000
Transportation	Unalakleet: Beach Road Permanent Repairs	AL	0	0	0	0	0	0	1,400,000	1,400,000
Transportation	Unalakleet: Landfill Access Road	AL	0	0	0	0	0	0	700,000	700,000
Transportation	Nome: Dust Control	AL	0	0	0	0	0	0	1,275,000	1,275,000
<b>Bering Straits (HD 39) Subtotal</b>			<b>0</b>	<b>600,000</b>	<b>3,101,973</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,045,918</b>	<b>36,747,891</b>
<b>Arctic (HD 40)</b>										
Commerce	Language Section: NPR-A Impact Grant Program	AP	0	0	0	0	0	0	4,500,000	4,500,000
Environ Conservation	Ambler Community Water Source Evaluation	AL	0	0	18,750	0	0	0	56,250	75,000
Environ Conservation	Kiana East Water Loop and Willow Sewer Main Repairs	AL	0	0	258,500	0	0	0	775,500	1,034,000
Environ Conservation	Kotzebue Water Loop and Sewer Lift Station Replacements	AL	0	0	2,161,048	0	0	0	6,483,143	8,644,191

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<b>Arctic (HD 40)</b>										
Natural Resources	Oil and Gas Geologic Data for New North Slope Exploration Targets	AP	265,000	0	0	0	0	0	0	265,000
Transportation	Barrow: Runway Apron Paving / Safety Area Expansion	AL	0	0	0	0	0	0	2,976,250	2,976,250
Transportation	Dalton Highway: Milepost 399 North Erosion Control	AL	0	0	0	0	0	0	450,000	450,000
Transportation	Barrow: Access Roads for the Barrow Arctic Research Center	AL	0	0	0	0	0	0	2,550,000	2,550,000
Transportation	Kotzebue: Cape Blossom Road	AL	0	0	0	0	0	0	4,250,000	4,250,000
Transportation	Kotzebue: Municipal Road Paving	AL	0	0	0	0	0	0	3,400,000	3,400,000
Transportation	Point Hope: Evacuation Road	AL	0	0	0	0	0	0	2,550,000	2,550,000
Transportation	Shishmaref: Relocation Road Construction	AL	0	0	0	0	0	0	4,250,000	4,250,000
<b>Arctic (HD 40) Subtotal</b>			<b>265,000</b>	<b>0</b>	<b>2,438,298</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,241,143</b>	<b>34,944,441</b>
<b>Statewide (HD 1-40)</b>										
Administration	Telephone System Replacement and Stabilization	AL	0	0	0	0	0	14,000,000	0	14,000,000
Administration	ETS Infrastructure Projects/WorkPlace Alaska Migration Project	AL	0	0	0	0	0	5,510,500	0	5,510,500
Administration	Emergency 911 Compliance-Coordination Project/Network Security	AL	0	0	0	0	0	2,689,500	0	2,689,500
Administration	Electronic Case Management System	AP	350,000	0	0	0	0	0	0	350,000
Administration	State of Alaska Telecommunications System (SATS)/Alaska Land Mobile Radio (ALMR) Build Out and Support Projects	AP	0	0	0	0	0	7,620,000	2,500,000	10,120,000
Administration	Public Building Fund Facilities Projects	AP	0	0	0	0	0	2,500,000	0	2,500,000
Administration	DMV Information Technology Projects and Equipment	AP	0	850,000	0	0	0	0	0	850,000
Commerce	Community Block Grants	AP	70,000	0	0	0	0	0	6,045,000	6,115,000
Commerce	Energy Projects	AP	1,200,000	0	0	0	0	500,000	13,500,000	15,200,000
Commerce	Manufacturing Extension Program	AP	0	1,340,806	0	0	0	0	1,340,806	2,681,612
Commerce	Re-Engineering Automated Business Licensing System	AP	0	250,000	0	0	0	0	0	250,000
Commerce	Alaska Travel Industry Association - Independent Travel Marketing Campaign	AP	1,000,000	0	0	0	0	0	0	1,000,000

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<b>Statewide (HD 1-40)</b>										
Commerce	Alaska Travel Industry Association - International Travel Trade and Marketing	AP	250,000	0	0	0	0	0	0	250,000
Commerce	Alaska Travel Industry Association - Long Range Tourism Growth	AP	250,000	0	0	0	0	0	0	250,000
Commerce	Arctic Winter Games Team Alaska	AP	250,000	0	0	0	0	0	0	250,000
Commerce	Special Olympics Alaska - Facility Completion and Statewide Training	AP	250,000	0	0	0	0	0	0	250,000
Commerce	World Trade Center Alaska	AP	0	200,000	0	0	0	0	0	200,000
Commerce	Language Section: Electrical Emergencies	AP	240,000	90,000	0	0	0	0	0	330,000
Commerce	Division of Insurance Information Technology Project	AP	0	1,352,500	0	0	0	0	0	1,352,500
Corrections	Maintenance, Repair and Renovations	AP	2,000,000	0	0	0	0	0	0	2,000,000
Corrections	Equipment Replacement	AP	300,000	0	0	0	0	0	0	300,000
Corrections	Institution Closed Circuit TV System Recording	AP	500,000	0	0	0	0	0	0	500,000
Corrections	Community Jails Repairs, Renovations, and Equipment	AP	100,000	0	0	0	0	0	0	100,000
Educ & Early Development	Alaska Commission on Postsecondary Education HELMS Imaging Enhancement	AP	0	0	0	0	0	95,169	0	95,169
Environ Conservation	Statewide Village Safe Water Three Year Federal Funding List Projects	AL	0	0	4,723,135	0	0	0	14,169,405	18,892,540
Environ Conservation	Statewide Alaska Native Tribal Health Consortium (ANTHC) and Denali Commission Funding	AL	0	0	0	0	0	500,000	10,500,000	11,000,000
Environ Conservation	Infrastructure, Data Exchange, Analysis and Integration	AP	0	0	0	0	0	0	950,000	950,000
Environ Conservation	Seafood Testing and Biomonitoring Project	AP	750,000	0	0	0	0	0	0	750,000
Fish and Game	Field Equipment and Maintenance for Regional Wildlife Biologists	AP	150,000	0	0	0	0	0	0	150,000
Fish and Game	Vessel Repair and Maintenance	AP	150,000	0	0	0	0	0	0	150,000
Fish and Game	Sport Fish and Recreational Boating Access Projects	AP	0	0	0	0	0	700,000	2,100,000	2,800,000
Fish and Game	Western Alaska Salmon Stock Identification Program	AP	500,000	0	0	0	0	0	200,000	700,000
Governor	Polling Place Accessibility Improvements under the Federal Help America Vote Act (HAVA)	AP	0	0	0	0	0	300,000	0	300,000
Governor	Pacific Coastal Salmon Recovery Fund	AP	0	0	0	0	0	0	22,000,000	22,000,000
Governor	Americans with Disabilities Act Compliance Projects	AP	100,000	0	0	0	0	0	0	100,000

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<b>Statewide (HD 1-40)</b>										
Health & Social Svcs	Revenue Management and Cost Allocation System	AP	400,800	0	0	0	0	0	70,800	471,600
Health & Social Svcs	Juvenile Offender Management Information System Software Upgrade	AP	299,200	0	0	0	0	0	0	299,200
Health & Social Svcs	Safety and Support Equipment for Public Health Nurses, Probation Officers, Social Workers, and Pioneer Home Residents	AP	28,400	0	371,600	0	0	0	151,400	551,400
Health & Social Svcs	Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project	AP	0	0	425,000	0	0	0	0	425,000
Health & Social Svcs	Women, Infants, and Children Payment System	AP	0	0	0	0	0	0	6,000,000	6,000,000
Health & Social Svcs	Early Intervention and Infant Learning Program Management Information System Upgrade	AP	0	0	0	0	0	0	150,000	150,000
Health & Social Svcs	Cost Share Match for Bring the Kids Home	AP	0	0	0	5,000,000	0	0	0	5,000,000
Health & Social Svcs	Immunization and Disease Registry	AP	1,680,900	0	0	0	0	0	369,000	2,049,900
Health & Social Svcs	Medicaid Management Information System Completion	AP	0	0	1,791,200	0	0	0	16,120,400	17,911,600
Health & Social Svcs	MH: Home Modification and Design Upgrades	AP	0	0	0	0	0	200,000	0	200,000
Health & Social Svcs	MH: Transitional Housing for Substance Abuse	AP	0	1,200,000	0	0	0	0	0	1,200,000
Health & Social Svcs	MH: Home and Community-Based Group Home Development	AP	0	0	0	0	250,000	150,000	0	400,000
Labor & Workforce	Wage and Hour Internet Application for Certified Payroll	AP	228,000	0	0	0	0	0	0	228,000
Labor & Workforce	Vocational Rehabilitation Home Modification and Assistive Technology for Individuals with Disabilities	AP	300,000	0	0	0	0	0	0	300,000
Law	Law Office Security Improvements	AP	260,000	0	0	0	0	0	0	260,000
Military & Vets Affairs	Alaska Military Youth Academy Expansion	AP	500,000	0	0	0	0	0	7,000,000	7,500,000
Military & Vets Affairs	Statewide Interoperable Alert and Warning System Upgrades	AP	200,000	0	0	0	0	0	2,070,000	2,270,000
Military & Vets Affairs	State Homeland Security Grant Program	AP	0	0	0	0	0	0	7,000,000	7,000,000
Military & Vets Affairs	Alaska National Guard Counterdrug Support Program	AP	0	0	0	0	0	0	100,000	100,000
Military & Vets Affairs	Army Guard Construction, Contingency and Planning	AP	0	0	0	0	0	0	2,000,000	2,000,000

**Governor's Capital Budget - Appropriations and Allocations (by HD)**  
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<b>Statewide (HD 1-40)</b>										
Military & Vets Affairs	Satellite Telephone System - Statewide	AP	1,283,000	0	0	0	0	0	0	1,283,000
Natural Resources	ALMR Emergency Response Equipment Replacement for Forestry/Fire and Parks	AP	1,291,500	0	0	0	0	0	0	1,291,500
Natural Resources	Oil and Gas Royalty Settlement Agreements Reopener Arbitration	AP	1,000,000	0	0	0	0	0	0	1,000,000
Natural Resources	State Park Emergency Repairs	AP	250,000	0	0	0	0	0	0	250,000
Natural Resources	Unified Permitting Process Phase 3	AP	800,000	0	0	0	0	0	0	800,000
Natural Resources	Fire Fighting Equipment Replacement	AP	150,000	0	0	0	0	0	0	150,000
Natural Resources	Frontier Basins Geologic Assessment Program	AP	300,000	0	0	0	0	0	0	300,000
Natural Resources	Airborne Geological and Geophysical Mineral Inventory	AP	600,000	0	0	0	0	0	0	600,000
Natural Resources	Value-added Timber Initiatives and Forest Practices	AP	0	325,000	0	0	0	0	0	325,000
Natural Resources	Gas Pipeline Corridor Geologic Hazards and Resources: Delta Junction to Canadian Border	AP	350,000	0	0	0	0	0	0	350,000
Natural Resources	North Slope Shallow Coring Program for Natural Gas Exploration	AP	300,000	0	0	0	0	0	0	300,000
Natural Resources	BLM 2009 - State Support for Public Access Issues	AP	200,000	0	0	0	0	0	0	200,000
Natural Resources	Land Sales for New Subdivision Development	AP	0	1,790,000	0	0	0	0	0	1,790,000
Natural Resources	Remote Recreational Cabins Survey and Appraisals	AP	0	618,200	0	0	0	0	0	618,200
Natural Resources	Alaska Boating Safety Program	AP	0	200,000	0	0	0	0	1,000,000	1,200,000
Natural Resources	Snowmobile Trail Development and Program Grants	AP	0	200,000	0	0	0	0	0	200,000
Natural Resources	National Historic Preservation Fund Federal Grant Program	AP	0	0	50,000	0	0	0	1,000,000	1,050,000
Natural Resources	National Recreational Trails Federal Program	AP	0	0	0	0	0	0	695,000	695,000
Natural Resources	Land and Water Conservation Fund Federal Grants	AP	0	0	0	0	0	0	1,000,000	1,000,000
Natural Resources	Abandoned Mine Lands Reclamation Federal Program	AP	0	0	0	0	0	0	3,525,000	3,525,000
Natural Resources	AK Coastal Management Federal Pass Through Grants	AP	0	0	0	0	0	0	1,360,000	1,360,000
Natural Resources	Cooperative Water Resource Programs	AP	0	0	0	0	0	501,000	0	501,000
Natural Resources	Federal and Local Government Funded Forest Resource and Fire Program Projects	AP	0	0	0	0	0	1,000,000	3,600,000	4,600,000

**Governor's Capital Budget - Appropriations and Allocations (by HD)**  
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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
<b>Statewide (HD 1-40)</b>										
Natural Resources	Coastal Impact Assistance Federal Program (CIAP)	AP	0	0	0	0	0	0	3,000,000	3,000,000
Natural Resources	Mental Health Trust Land Facilities Maintenance	AP	0	0	0	0	0	350,000	0	350,000
Natural Resources	Mental Health Trust Land Development	AP	0	0	0	0	0	550,000	0	550,000
Natural Resources	Methane Hydrate Research and Development	AP	0	0	0	0	0	0	250,000	250,000
Natural Resources	Alaska Trails Initiative	AP	0	0	0	0	0	0	2,368,500	2,368,500
Natural Resources	Statewide Digital Mapping	AP	2,000,000	0	0	0	0	0	8,325,000	10,325,000
Public Safety	Crime Laboratory Expansion	AP	4,800,000	0	0	0	0	0	0	4,800,000
Public Safety	Aircraft and Vessel Repair and Maintenance	AP	1,778,150	0	0	0	0	0	0	1,778,150
Public Safety	APSIN Redesign, Migration Phase Year 1	AP	3,000,000	0	0	0	0	0	1,000,000	4,000,000
Public Safety	Law Enforcement Equipment Replacement	AP	600,000	0	0	0	0	0	0	600,000
Public Safety	Civil Air Patrol Hangar Maintenance and Improvements	AP	123,289	0	0	0	0	0	0	123,289
Public Safety	Facilities Maintenance, Repair, and Improvements	AP	300,000	0	0	0	0	0	0	300,000
Public Safety	Marine Fisheries Patrol Improvements	AP	0	0	0	0	0	0	1,400,000	1,400,000
Public Safety	Village Public Safety Officers for Rural Bootlegging Prevention and Enforcement	AP	0	0	0	0	0	0	2,000,000	2,000,000
Public Safety	Rural Law Enforcement Training and Equipment	AP	0	0	0	0	0	0	1,200,000	1,200,000
Public Safety	Security Audit Requirements	AP	300,000	0	0	0	0	0	0	300,000
Public Safety	APSIN Data Conversion	AP	800,000	0	0	0	0	0	0	800,000
Public Safety	Network Infrastructure	AP	800,000	0	0	0	0	0	0	800,000
Public Safety	Online Fire and Life Safety Plan Review System	AP	530,000	0	0	0	0	0	0	530,000
Revenue	Alaska Natural Gas Development Authority Gasline Projects	AP	4,600,000	0	0	0	0	0	0	4,600,000
Revenue	Child Support Services Computer Replacement Project Phase 2	AP	0	50,065	0	0	0	0	97,185	147,250
Revenue	Permanent Fund Dividend Computer Replacement Project	AP	0	125,000	0	0	0	0	0	125,000
Revenue	AHFC Housing Loan Program/Teacher/Health and Public Safety Professionals Housing	AP	0	0	0	0	5,000,000	0	0	5,000,000
Revenue	AHFC Supplemental Housing Development Program	AP	0	0	0	0	6,000,000	0	0	6,000,000

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<b>Statewide (HD 1-40)</b>										
Revenue	AHFC Low Income Weatherization	AP	0	0	0	0	4,200,000	0	1,800,000	6,000,000
Revenue	AHFC Senior Citizens Housing Development Program	AP	0	0	0	0	3,000,000	0	0	3,000,000
Revenue	AHFC Housing and Urban Development Federal HOME Grant	AP	0	0	0	0	750,000	0	3,375,000	4,125,000
Revenue	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	0	0	0	0	1,248,200	1,248,200
Revenue	AHFC Federal and Other Competitive Grants	AP	0	0	0	0	1,250,000	0	3,000,000	4,250,000
Revenue	AHFC Competitive Grants for Public Housing	AP	0	0	0	0	250,000	0	750,000	1,000,000
Revenue	AHFC Energy Efficiency Monitoring Research	AP	0	0	0	0	500,000	0	0	500,000
Revenue	AHFC State Energy Program Special Projects	AP	0	0	0	0	30,000	0	360,000	390,000
Revenue	AHFC Statewide Project Improvements	AP	0	0	0	0	5,000,000	0	0	5,000,000
Revenue	AHFC Statewide Fire Protection System Investigation	AP	0	0	0	0	510,000	0	0	510,000
Revenue	AHFC Facility Management Monitoring Project	AP	0	0	0	0	250,000	0	0	250,000
Revenue	AHFC Denali Commision Projects	AP	0	0	0	0	0	0	17,000,000	17,000,000
Revenue	AHFC Homeless Assistance Program	AP	0	0	0	0	1,000,000	1,000,000	0	2,000,000
Revenue	AHFC Beneficiary and Special Needs Housing	AP	0	0	0	0	1,750,000	0	0	1,750,000
Transportation	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	AP	6,000,000	0	0	0	0	0	0	6,000,000
Transportation	Corps of Engineers - Harbor Program	AP	0	0	12,400,000	0	0	0	0	12,400,000
Transportation	Harbor Program Development	AP	600,000	0	0	0	0	0	0	600,000
Transportation	Capital Improvement Program Equipment Replacement	AP	0	0	0	0	0	1,500,000	0	1,500,000
Transportation	State Equipment Fleet Replacement and Highways and Aviation Vehicle Replacement Shortage	AP	0	0	0	0	0	15,000,000	0	15,000,000
Transportation	Material Stockpiles	AP	1,250,000	0	0	0	0	0	0	1,250,000
Transportation	Emergency and Non-Routine Repairs	AP	250,000	0	0	0	0	0	0	250,000
Transportation	Statewide: Rural Airport Safety Improvements	AL	3,000,000	0	0	0	0	0	0	3,000,000
Transportation	Emergency Bridge Replacement Components	AP	1,000,000	0	0	0	0	0	0	1,000,000
Transportation	Departmentwide Alaska Land Mobile Radios	AP	1,387,800	0	0	0	0	0	0	1,387,800

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<b>Statewide (HD 1-40)</b>										
Transportation	Coordinated Transportation and Vehicles	AP	0	0	0	0	0	400,000	0	400,000
Transportation	Commercial Motor Vehicle Safety, Infrastructure Protection and Security	AL	0	0	0	0	0	0	2,010,000	2,010,000
Transportation	Commercial Vehicle Enforcement Program	AL	0	0	0	0	0	0	1,200,000	1,200,000
Transportation	Commercial Vehicle Information Systems and Networks (CVISN)	AL	0	0	0	0	0	0	1,200,000	1,200,000
Transportation	Advanced Commercial Vehicle Information Systems and Networks (CVISN) Projects	AL	0	0	0	0	0	0	400,000	400,000
Transportation	Cooperative Reimbursable Projects	AL	0	0	0	0	0	12,000,000	1,500,000	13,500,000
Transportation	Federal-Aid Aviation State Match	AL	0	0	16,000,000	0	0	0	0	16,000,000
Transportation	Federal-Aid Highway State Match	AL	0	0	73,837,000	0	0	0	0	73,837,000
Transportation	Other Federal Program Match	AL	0	0	588,000	0	0	0	0	588,000
Transportation	Federal Contingency Projects	AL	0	0	0	0	0	0	15,000,000	15,000,000
Transportation	Federal Emergency Projects	AL	0	0	0	0	0	0	10,000,000	10,000,000
Transportation	Federal Transit Administration Grants	AL	0	0	0	0	0	0	9,900,000	9,900,000
Transportation	Highway Safety Grants Program	AL	0	0	0	0	0	0	3,000,000	3,000,000
Transportation	Safe Routes to Schools	AL	0	0	0	0	0	0	1,700,000	1,700,000
Transportation	Statewide Safety Program	AL	0	0	0	0	0	0	12,500,000	12,500,000
Transportation	Vehicle Crash Initiatives	AL	0	0	0	0	0	0	156,500	156,500
Transportation	Alaska International Airport System: Land Mobile Radios	AL	0	0	0	0	0	232,200	0	232,200
Transportation	Central Region Property Acquisition	AL	0	0	0	0	0	0	925,000	925,000
Transportation	Northern Region: Airport Rescue and Firefighting Equipment	AL	0	0	0	0	0	0	700,000	700,000
Transportation	Northern Region Snow Removal Equipment Building Upgrades	AL	0	0	0	0	0	0	800,000	800,000
Transportation	Statewide: Aviation Preconstruction	AL	0	0	0	0	0	0	18,000,000	18,000,000
Transportation	Statewide: Aviation Systems Plan Update	AL	0	0	0	0	0	0	2,500,000	2,500,000
Transportation	Statewide: Various Airports Minor Surface Improvements	AL	0	0	0	0	0	0	2,000,000	2,000,000
Transportation	Alaska Marine Highway: Fleet Condition Survey Update	AL	0	0	0	0	0	0	300,000	300,000
Transportation	Alaska Marine Highway: Mainline Ferry Refurbishment	AL	0	0	0	0	0	0	3,500,000	3,500,000
Transportation	Alaska Marine Highway: Terminal - Syncrolift Controller Modifications	AL	0	0	0	0	0	0	400,000	400,000

**Governor's Capital Budget - Appropriations and Allocations (by HD)**  
**FY2007 Governor Amended**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
<b>Statewide (HD 1-40)</b>										
Transportation	Road Weather Information System (RWIS) Deployment	AL	0	0	0	0	0	0	540,000	540,000
Transportation	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program	AL	0	0	0	0	0	0	6,800,000	6,800,000
Transportation	Statewide: Bridge Scour Monitoring and Retrofit Program	AL	0	0	0	0	0	0	800,000	800,000
Transportation	Statewide: Civil Rights Program	AL	0	0	0	0	0	0	200,000	200,000
Transportation	Statewide: Comprehensive Highway Safety Plan	AL	0	0	0	0	0	0	100,000	100,000
Transportation	Statewide: Electronic Document Management System	AL	0	0	0	0	0	0	650,000	650,000
Transportation	Statewide: Geographic Information Systems (GIS) Development	AL	0	0	0	0	0	0	300,000	300,000
Transportation	Statewide: Highway Data Equipment Acquisition and Installation	AL	0	0	0	0	0	0	900,000	900,000
Transportation	Statewide: Highway Fuel Tax Enforcement	AL	0	0	0	0	0	0	100,000	100,000
Transportation	Statewide: Highway Safety Improvement Program (HSIP)	AL	0	0	0	0	0	0	15,850,000	15,850,000
Transportation	Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS)	AL	0	0	0	0	0	0	1,500,000	1,500,000
Transportation	Statewide: Intelligent Transportation Systems Operations and Maintenance (IWAYS)	AL	0	0	0	0	0	0	750,000	750,000
Transportation	Statewide: Maintenance Management System	AL	0	0	0	0	0	0	200,000	200,000
Transportation	Statewide: Material Site Investigation	AL	0	0	0	0	0	0	100,000	100,000
Transportation	Statewide: National Highway Institute and Transit Institute Training	AL	0	0	0	0	0	400,000	350,000	750,000
Transportation	Statewide: Planning Work Program	AL	0	0	0	0	0	0	6,700,000	6,700,000
Transportation	Statewide: Railway-Highway Hazard Elimination	AL	0	0	0	0	0	0	1,700,000	1,700,000
Transportation	Statewide: Rural Dust Control	AL	0	0	0	0	0	0	4,250,000	4,250,000
Transportation	Statewide: School Zone Crossing Improvements	AL	0	0	0	0	0	0	1,200,000	1,200,000
Transportation	Statewide: Weigh-in-Motion Equipment	AL	0	0	0	0	0	0	850,000	850,000
Transportation	Surface Transportation Preconstruction	AL	0	0	0	0	0	0	25,000,000	25,000,000
Transportation	Alaska Mobility Coalition	AL	0	0	0	0	0	0	212,500	212,500

**Governor's Capital Budget - Appropriations and Allocations (by HD)**  
**FY2007 Governor Amended**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
<b>Statewide (HD 1-40)</b>										
Transportation	Denali Commission	AL	0	0	0	0	0	0	43,350,000	43,350,000
Transportation	Gas Pipeline	AL	0	0	0	0	0	0	1,700,000	1,700,000
Transportation	Statewide: Culvert Repair or Replacement Project	AL	0	0	0	0	0	0	4,250,000	4,250,000
Transportation	Bradfield Canal Environmental Impact Statement	AL	2,000,000	0	0	0	0	0	0	2,000,000
Transportation	Railroad Extension	AL	50,000,000	0	0	0	0	0	0	50,000,000
Transportation	Roads to Resources	AL	17,000,000	0	0	0	0	0	0	17,000,000
University of Alaska	Critical Building Deficiencies	AP	0	0	0	0	0	8,655,000	0	8,655,000
University of Alaska	Code and Compliance Main Campuses	AP	0	0	0	0	0	13,050,000	0	13,050,000
University of Alaska	Code and Compliance Community Campuses	AP	0	0	0	0	0	2,295,000	0	2,295,000
University of Alaska	Required Renewal and Renovation for Program Delivery	AP	0	2,000,000	0	0	0	10,250,000	0	12,250,000
Alaska Court System	Critical Courtroom and Case Management Technology, Phase 1	AP	1,550,000	0	0	0	0	0	0	1,550,000
Alaska Court System	Building Equipment and Systems Replacement to Extend Life of Facilities	AP	400,000	0	0	0	0	0	0	400,000
Alaska Court System	Remodel and Expand Kenai and Fairbanks Courthouses and Remodel Anchorage Courthouse	AP	7,149,300	0	0	0	0	0	0	7,149,300
<b>Statewide (HD 1-40) Subtotal</b>			<b>130,050,339</b>	<b>10,591,571</b>	<b>110,185,935</b>	<b>5,000,000</b>	<b>29,740,000</b>	<b>101,948,369</b>	<b>379,734,696</b>	<b>767,250,910</b>
<b>TOTAL STATE AGENCIES</b>			<b>342,587,457</b>	<b>14,041,571</b>	<b>127,746,277</b>	<b>8,000,000</b>	<b>31,240,000</b>	<b>319,844,369</b>	<b>1,268,808,466</b>	<b>2,112,268,140</b>