

Governor's Capital Budget - Appropriations and Allocations (by department)
Final FY07 Capital with Vetoes

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
Department of Administration									
	Palmer Hospital Purchase and Phase 1 Planning and Remodel (HD 13-16)	AP	10,000,000	0	0	0	0	0	10,000,000
	AIRRES Grants	AP	50,000	0	0	0	0	0	50,000
	ETS Technology Projects	AP	0	0	0	0	16,689,500	0	16,689,500
	Maintenance Projects for Facilities Outside the Public Building Fund	AP	3,620,000	0	0	0	0	0	3,620,000
	Telephone System Replacement and Stabilization	AL	0	0	0	0	10,000,000	0	10,000,000
	ETS Infrastructure Projects/WorkPlace Alaska Migration Project	AL	0	0	0	0	4,000,000	0	4,000,000
	Emergency 911 Compliance-Coordination Project/Network Security	AL	0	0	0	0	2,689,500	0	2,689,500
	Electronic Case Management System	AP	350,000	0	0	0	0	0	350,000
	State of Alaska Telecommunications System (SATS)/Alaska Land Mobile Radio (ALMR) Build Out and Support Projects	AP	0	0	0	0	7,620,000	2,500,000	10,120,000
	Public Building Fund Facilities Projects	AP	0	0	0	0	8,000,000	0	8,000,000
	DMV Information Technology Projects and Equipment	AP	0	850,000	0	0	0	0	850,000
	Department of Administration Subtotal		14,020,000	850,000	0	0	32,309,500	2,500,000	49,679,500
Department of Commerce, Community, and Economic Development									
	Borough Economic Feasibility Study Within the Model Borough Boundaries of the Middle Kuskokwim Region	AP	60,000	0	0	0	0	0	60,000
	Community Block Grants	AP	70,000	0	0	0	0	6,045,000	6,115,000
	Division of Insurance Information Technology Project	AP	0	1,352,500	0	0	0	0	1,352,500
	Energy Projects	AP	1,200,000	0	0	0	500,000	13,500,000	15,200,000
	Kodiak Launch Complex Infrastructure	AP	0	0	0	0	15,000,000	0	15,000,000
	Manufacturing Extension Program	AP	0	1,340,806	0	0	0	1,340,806	2,681,612
	Re-Engineering Automated Business Licensing System	AP	0	250,000	0	0	0	0	250,000
	African American Historical Society - Resources, Equipment & Supplies	AP	30,000	0	0	0	0	0	30,000
	Agrium U.S., Inc. - Phase II Development of the Kenai Coal Gasification Project	AP	5,000,000	0	0	0	0	0	5,000,000
	Airport Heights Community Council - Community Patrol Supplies	AP	10,000	0	0	0	0	0	10,000
	Alaska Air Show Association - Arctic Thunder Air Show	AP	61,000	0	0	0	0	0	61,000
	Alaska Aviation Heritage Museum - Building Demolition, Facility Improvements and Construction	AP	750,000	0	0	0	0	0	750,000

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Department of Commerce, Community, and Economic Development									
	Alaska Family Services - Partial Construction of the Family Services Complex	AP	500,000	0	0	0	0	0	500,000
	Alaska Gateway School District - Eagle School Water System Upgrade	AP	25,000	0	0	0	0	0	25,000
	Alaska Gateway School District - Eagle, Education Books and Materials	AP	10,000	0	0	0	0	0	10,000
	Alaska Gateway School District - Mentasta, Education Books, and Materials	AP	10,000	0	0	0	0	0	10,000
	Alaska Gateway School District - Northway, Education Books and Materials	AP	10,000	0	0	0	0	0	10,000
	Alaska Historical Society - Alaska 50 Historical Documentary on the Alaska Statehood Celebration	AP	400,000	0	0	0	0	0	400,000
	Alaska Jewish Historical Museum and Community Center	AP	850,000	0	0	0	0	0	850,000
	Alaska Judicial Observers, Inc. - Recruit/Screen/Train Volunteers to Observe Court Proceedings; Record /Report to Judicial Council	AP	30,000	0	0	0	0	0	30,000
	Alaska Laborer's Training School - Purchase of a Hydraulic Rock Drill For Training	AP	350,000	0	0	0	0	0	350,000
	Alaska Mineral and Energy Resource Education Fund - Update Curriculum and Science Kits	AP	50,000	0	0	0	0	0	50,000
	Alaska Moose Federation - Statewide Moose Safety & Rebuilding Task Force	AP	50,000	0	0	0	0	0	50,000
	Alaska Moving Image Preservation Association - Voices & Images of Alaska Project	AP	75,000	0	0	0	0	0	75,000
	Alaska Native Heritage Center Expansion and Improvements	AP	250,000	0	0	0	0	0	250,000
	Alaska Siberian Research Center - Alaska Siberia WW II Lend-Lease Memorial Park Construction and Statue Installation	AP	50,000	0	0	0	0	0	50,000
	Alaska State Hospital and Nursing Homes Association - ARTN Project	AP	1,000,000	0	0	0	0	0	1,000,000
	Alaska State Trooper Museum - Archive Program Assistant	AP	200,000	0	0	0	0	0	200,000
	Alaska Theater of Youth - Van Purchase and Scholarships	AP	34,000	0	0	0	0	0	34,000
	Alaska Theatre of Youth - Educational Outreach Program	AP	150,000	0	0	0	0	0	150,000
	Alaska Traumatic Brain Injury Advisory Board - Feasibility Study for In-State Long-Term Rehabilitation Facility	AP	35,000	0	0	0	0	0	35,000
	Alaska Traumatic Brain Injury Advisory Board - Purchase and Installation of Toll-Free Support Call-In Referral Line	AP	25,000	0	0	0	0	0	25,000

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Department of Commerce, Community, and Economic Development									
	Alaska Travel Industry Association - Independent Travel Marketing Campaign	AP	750,000	0	0	0	0	0	750,000
	Alaska Works Partnership - Fairbanks Pipeline Training Center	AP	3,000,000	0	0	0	0	0	3,000,000
	Alaska Zoo - Gateway Educational Complex	AP	200,000	0	0	0	0	0	200,000
	American Legion Baseball Association - Baseball Field and South Anchorage Sports Park	AP	500,000	0	0	0	0	0	500,000
	American Lung Association, Alaska Asthma Coalition - Asthma Control Program and Champ Camp	AP	400,000	0	0	0	0	0	400,000
	American Red Cross of Alaska - Debt Retirement	AP	150,000	0	0	0	0	0	150,000
	Anchor Point Fire Service Area - ATV Brush Fire Attack Unit	AP	17,000	0	0	0	0	0	17,000
	Anchorage Bucs Baseball Club Inc - Scoreboard Replacement Partial	AP	50,000	0	0	0	0	0	50,000
	Anchorage Parks Foundation - Chester Creek Sports Complex Parking and Vehicle Access Improvements, and Facilities Upgrades	AP	100,000	0	0	0	0	0	100,000
	Anchorage Parks Foundation - Fish Creek Trail Project	AP	40,000	0	0	0	0	0	40,000
	Anchorage Parks Foundation - Lloyd Steele and Balto Seppala Parks Project	AP	30,000	0	0	0	0	0	30,000
	Anchorage Parks Foundation - Lyn Ary Park Improvements	AP	20,000	0	0	0	0	0	20,000
	Anchorage Parks Foundation - Margaret Egan Sullivan Park Improvements	AP	100,000	0	0	0	0	0	100,000
	Anchorage Parks Foundation - Spenard Recreation Center Upgrade	AP	276,200	0	0	0	0	0	276,200
	Anchorage Sportsplex, Inc. - Sportsplex Sports Dome	AP	700,000	0	0	0	0	0	700,000
	Anchorage Urban League - At Risk Youth Employment Training	AP	50,000	0	0	0	0	0	50,000
	Arctic Winter Games Team Alaska	AP	250,000	0	0	0	0	0	250,000
	Armed Services YMCA of Alaska - Fort Richardson Passenger Van, Elemdorf YMCA Passenger Van, One Year Fuel, One Year Drivers' Wages	AP	90,000	0	0	0	0	0	90,000
	Assets, Inc. - Building Maintenance Projects	AP	365,000	0	0	0	0	0	365,000
	Association of Alaska School Boards - Consortium for Digital Learning	AP	5,000,000	0	0	0	0	0	5,000,000
	Bethel Search and Rescue - Search and Rescue Building	AP	210,000	0	0	0	0	0	210,000
	Big Lake Chamber of Commerce - Big Lake Community-wide Reader Board	AP	20,000	0	0	0	0	0	20,000
	Bingle Camp Ministries - Camp Bingle Facilities Upgrades	AP	50,000	0	0	0	0	0	50,000

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Department of Commerce, Community, and Economic Development									
	Boys and Girls Clubs of Alaska - Flooring, Furniture and Equipment Upgrades	AP	50,000	0	0	0	0	0	50,000
	Boys and Girls Clubs of Alaska - Old Main Clubhouse Repairs and Renovation	AP	50,000	0	0	0	0	0	50,000
	Boys and Girls Clubs of Alaska - SMART Moves	AP	475,000	0	0	0	0	0	475,000
	Boys and Girls Clubs of Alaska - Woodland Park Clubhouse Field Maintenance Equipment	AP	43,800	0	0	0	0	0	43,800
	Camp Fire USA: Move Related Expenses	AP	450,000	0	0	0	0	0	450,000
	Capital City Community Broadcasting, Inc. - KTOO-FM & TV Elevator	AP	45,000	0	0	0	0	0	45,000
	Catholic Community Services of Juneau - Vehicles and Roof and Ramp Repairs	AP	45,000	0	0	0	0	0	45,000
	Catholic Social Services - Brother Francis Shelter Completion	AP	300,000	0	0	0	0	0	300,000
	Catholic Social Services - Repair and Renovation	AP	188,500	0	0	0	0	0	188,500
	Central Peninsula Health Centers, Inc. - New Health Facility	AP	325,000	0	0	0	0	0	325,000
	Challenger Learning Center - Education Assistance	AP	150,000	0	0	0	0	0	150,000
	Chatham School District - Angoon Education Books and Materials	AP	40,000	0	0	0	0	0	40,000
	Chatham School District - Angoon Van	AP	40,000	0	0	0	0	0	40,000
	Chatham School District - Klukwan School Transportation	AP	30,000	0	0	0	0	0	30,000
	Chickaloon Fire Service, Inc. - Fire Equipment Storage Sheds Construction	AP	50,000	0	0	0	0	0	50,000
	Chilkat Indian Village, IRA - Jilkaat Kwaan Cultural Heritage Center and Bald Eagle Observatory	AP	625,900	124,100	0	0	0	0	750,000
	Chugiak Benefits Association - Building Maintenance and Renovation	AP	50,000	0	0	0	0	0	50,000
	Chugiak Senior Center - Chugiak Senior Center, Building Maintenance and Renovation	AP	1,000,000	0	0	0	0	0	1,000,000
	Cook Inlet Aquaculture Association - Northern Cook Inlet Salmon Investigation and Evaluation	AP	200,000	0	0	0	0	0	200,000
	Cook Inlet Tribal Council, Inc. - Chanlyut Facility Renovation and Construction	AP	750,000	0	0	0	0	0	750,000
	Cooper Landing Senior Citizens Corp. - Utility Extension and Paving for Senior Housing Project	AP	30,000	0	0	0	0	0	30,000
	Copper River Native Association - Hudson Lake Healing Camp	AP	50,000	0	0	0	0	0	50,000
	Council for Athabascan Tribal Governments - Yukon Flats Visitor Center	AP	25,000	0	0	0	0	0	25,000
	Covenant House- New Facility Needs Assessment	AP	155,000	0	0	0	0	0	155,000

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Department of Commerce, Community, and Economic Development									
	Deltana Community Corporation - Souhrada Road Improvements	209,000	0	0	0	0	0	0	209,000
	Dimond High School Alumni Association - Dimond High School Installation of Artificial Athletic Sports Field	750,000	0	0	0	0	0	0	750,000
	Ester Volunteer Fire Department - Parks Highway Fire Station Addition	200,000	0	0	0	0	0	0	200,000
	Fairbanks Armed Services YMCA - Van Maintenance	20,000	0	0	0	0	0	0	20,000
	Fairbanks Community Food Bank - Warehouse Remodel	50,000	0	0	0	0	0	0	50,000
	Fairbanks Drama Association - Theater Renovation & Repair, ADA Compliance	25,000	0	0	0	0	0	0	25,000
	Fairbanks Goldstream Valley Lions Club - Goldstream Valley Park	175,000	0	0	0	0	0	0	175,000
	Fairbanks Memorial Hospital - Golden Heart Detox Construction	150,000	0	0	0	0	0	0	150,000
	Fairbanks Resource Agency - Adult Day Center Expansion	100,000	0	0	0	0	0	0	100,000
	Fairbanks Soil and Water Conservation District - Chena Slough Project	74,000	0	0	0	0	0	0	74,000
	Fairbanks Soil and Water Conservation District - Noxious Weed Project	10,000	0	0	0	0	0	0	10,000
	Fairbanks Volunteers in Policing - Meth Watch Program	100,000	0	0	0	0	0	0	100,000
	Fairbanks Youth Sports - South Davis Park Phase II of Softball and Soccer Fields.	100,000	0	0	0	0	0	0	100,000
	Family Centered Services of Alaska, Inc. - Construction of Six New Therapeutic Youth Homes	960,000	0	0	0	0	0	0	960,000
	Federation of Community Councils, Inc. - Mt View Community Patrol	2,500	0	0	0	0	0	0	2,500
	Federation of Community Councils, Inc. - Northeast Anchorage Patrol	2,500	0	0	0	0	0	0	2,500
	Federation of Community Councils, Inc. - Nunaka Valley Patrol	2,500	0	0	0	0	0	0	2,500
	Federation of Community Councils, Inc. - Russian Jack Patrol	2,500	0	0	0	0	0	0	2,500
	Federation of Community Councils, Inc. - Chugiak/Eagle River Consortium - Title 21 Document Prep	150,000	0	0	0	0	0	0	150,000
	Federation of Community Councils, Inc. - Fairview Community Patrol Equipment Purchases	3,200	0	0	0	0	0	0	3,200
	Funny River Community Center - Planning and Construction	100,000	0	0	0	0	0	0	100,000

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Department of Commerce, Community, and Economic Development									
	Girdwood Inc. - Girdwood Little Bears Community Playground	AP	15,000	0	0	0	0	0	15,000
	Great Alaska Council, Boy Scouts of America - Eagle River Scout Camp Cabins	AP	200,000	0	0	0	0	0	200,000
	Gustavus Electric Company - Falls Creek Hydro Project	AP	1,150,000	0	0	0	0	0	1,150,000
	Hollis Community Council - Survey, Legal and Admin Costs, Phase 1 Land Acquisition Project for Community Facilities.	AP	50,000	0	0	0	0	0	50,000
	Homer Electric Association, Inc. - Beetle-Killed Tree Removal on State Land	AP	250,000	0	0	0	0	0	250,000
	Homer Senior Center - Land Purchase for New Senior Homes	AP	50,000	0	0	0	0	0	50,000
	Hoop Time - Valley Recreation Facility Planning and Design	AP	10,000	0	0	0	0	0	10,000
	Hope Community Resources, Inc. - Facilities Repairs	AP	300,000	0	0	0	0	0	300,000
	Hope Inc. - Community Safety, Planning and Public Facility Development	AP	50,000	0	0	0	0	0	50,000
	Hospice of the Central Peninsula - Equipment Replacement	AP	10,000	0	0	0	0	0	10,000
	ICC Alaska - Inuit Circumpolar Conference/Barrow Meeting	AP	100,000	0	0	0	0	0	100,000
	Ice Alaska - Ice Park Facilities, Event	AP	2,000,000	0	0	0	0	0	2,000,000
	Inside Passage Electric Cooperative-Chilkat Valley Project Debt Reimbursement	AP	2,000,000	0	0	0	0	0	2,000,000
	Institute of the North	AP	75,000	0	0	0	0	0	75,000
	Interior Baseball League - Temporary Field Relocation Costs	AP	10,000	0	0	0	0	0	10,000
	Juneau Archery Club - Juneau Archery Center	AP	20,000	0	0	0	0	0	20,000
	Juneau Economic Development Council - Knowledge Industry Network	AP	50,000	0	0	0	0	0	50,000
	Juneau Family Birth Center	AP	300,000	0	0	0	0	0	300,000
	Juneau Youth Services - Vehicle Purchase	AP	45,000	0	0	0	0	0	45,000
	Kappa Alpha PSI Alumni Foundation - After School Tutorial Program	AP	28,900	0	0	0	0	0	28,900
	Kawerak, Inc. - Shishmaref Shoreline Protection	AP	500,000	0	0	0	0	0	500,000
	Kenai Boys and Girls Club - Building Improvements and Furnishings	AP	10,000	0	0	0	0	0	10,000
	Kenai Little League - Field Improvements	AP	35,000	0	0	0	0	0	35,000
	Kenai Peninsula Food Bank - Building Maintenance and Storage	AP	15,000	0	0	0	0	0	15,000

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Department of Commerce, Community, and Economic Development									
	Ketchikan Area Arts and Humanities Council	AP	25,000	0	0	0	0	0	25,000
	Ketchikan - Ketchikan Community Band								
	Ketchikan General Hospital - 2 Neonatal Resuscitator Units	AP	30,200	0	0	0	0	0	30,200
	Ketchikan Little League Baseball, Inc. - Indoor batting cage	AP	44,500	0	0	0	0	0	44,500
	Ketchikan Rod & Gun Club - Rod and Gun Club Improvements	AP	119,500	0	0	0	0	0	119,500
	Kincaid Project Group - Kincaid Park Summer and Winter Recreations Improvements	AP	1,500,000	0	0	0	0	0	1,500,000
	King Career Center - AGC Construction Trades Academy Program	AP	1,000,000	0	0	0	0	0	1,000,000
	Life Alaska Donor Services - Building Purchase and Remodel	AP	750,000	0	0	0	0	0	750,000
	Life Alaska Donor Services - Organ Donor Program	AP	30,000	0	0	0	0	0	30,000
	LOVE, Inc. - Homes of Hope, Transitional Housing Planning and Design	AP	2,500	0	0	0	0	0	2,500
	LOVE, Inc. - New Facility Construction	AP	100,000	0	0	0	0	0	100,000
	Marine Exchange of Alaska - Communications Sites and System Upgrades	AP	350,000	0	0	0	0	0	350,000
	Matanuska Valley Sportsmen, Inc. - Matanuska-Susitna Valley Sportsmen Shooting Range Heating & Ventilation Upgrade	AP	200,000	0	0	0	0	0	200,000
	MATSAR ATV Search and Rescue - Equipment Upgrade and Replacement	AP	13,295	0	0	0	0	0	13,295
	MATSAR ATV Search and Rescue - SATCOM Satellite Communications	AP	7,500	0	0	0	0	0	7,500
	Meadow Lakes Community Center - New Multi-use Community Center Building	AP	47,000	0	0	0	0	0	47,000
	Mid-Valley Seniors, Inc. - Replace Carpet in Entrance and Activity Room	AP	5,000	0	0	0	0	0	5,000
	Mid-Valley Seniors, Inc. - Septic System Maintenance	AP	10,000	0	0	0	0	0	10,000
	Midnight Sun Council, Boy Scouts of America - Lost Lake Scout Camp Improvements	AP	120,000	0	0	0	0	0	120,000
	Moose Pass Sportsmen's Club - Community Center Kitchen Upgrades and Bandstand Area	AP	30,000	0	0	0	0	0	30,000
	Morris Thompson Cultural and Visitor Center - Construction	AP	2,000,000	0	0	0	0	0	2,000,000
	National Association for the Advancement of Colored People - ACT-SO Technology Upgrade	AP	14,200	0	0	0	0	0	14,200
	National Association for the Advancement of Colored People - ACT-SO Van Purchase	AP	30,000	0	0	0	0	0	30,000

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Department of Commerce, Community, and Economic Development									
	National Veterans Wheelchair Games - Disabled Veterans Recreational Fishing Activities	AP	100,000	0	0	0	0	0	100,000
	Nelchina/Mendeltna Community Corporation - Solid Waste Removal and Repair	AP	25,000	0	0	0	0	0	25,000
	Ninilchik Fair Association - Kenai Peninsula State Fairgrounds Renovations	AP	75,000	0	0	0	0	0	75,000
	Ninilchik Senior Citizens, Inc - Ninilchik Senior Center Furnace Replacement/Conversion	AP	65,000	0	0	0	0	0	65,000
	North Star Council On Aging - Van Acquisition	AP	125,000	0	0	0	0	0	125,000
	Omega Post Secondary Preparatory Program - Future Achievers of Math Excellence (FAME)	AP	22,200	0	0	0	0	0	22,200
	Palmer Senior Citizens Center - Palmer Senior Citizens Center Improvements	AP	350,000	0	0	0	0	0	350,000
	Paratransit Services - AnchorRIDE Fleet Replacement Parts and Maintenance	AP	100,000	0	0	0	0	0	100,000
	Partners for Progress - Wellness Courts	AP	100,000	0	0	0	0	0	100,000
	Perseverance Theatre - Building Renovation and Repair	AP	25,000	0	0	0	0	0	25,000
	Presbyterian Hospitality House - Transitional Center for Village Residents	AP	20,000	0	0	0	0	0	20,000
	Russian Jack Community Council - Russian Jack Community Patrol Equipment	AP	5,000	0	0	0	0	0	5,000
	Russian Jack Community Council - Williwaw Park Upgrade	AP	20,000	0	0	0	0	0	20,000
	Salcha Fair Association - Safety Improvements and Equipment	AP	30,200	0	0	0	0	0	30,200
	Seldovia Village Tribe - Kachemak Bay Ferry and Docking Facilities	AP	1,500,000	0	0	0	0	0	1,500,000
	Senior Citizen Support Services, Inc. - Feasibility Study for Senior Assisted Living Facilities	AP	2,500	0	0	0	0	0	2,500
	Senior Citizens of Kodiak, Inc. - Furniture and Equipment	AP	10,000	0	0	0	0	0	10,000
	Skwetna Airport - Airport Upgrade	AP	2,500	0	0	0	0	0	2,500
	Soldotna Area Senior Citizens, Inc. - Heating System Upgrade	AP	50,000	0	0	0	0	0	50,000
	Soldotna Little League - Field Improvements	AP	38,000	0	0	0	0	0	38,000
	South Anchorage Hockey Association/Mighty Moose - Zamboni Replacement	AP	100,000	0	0	0	0	0	100,000
	South Peninsula Hospital - Respiratory Support Equipment for Newborns	AP	10,000	0	0	0	0	0	10,000
	Southeast Alaska Guidance Association - Facility Repairs, Driveway and ADA improvements, and Weatherization	AP	50,000	0	0	0	0	0	50,000

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	Southeast Alaska Independent Living, Inc. - Interpreter Referral Line	AP	40,000	0	0	0	0	0	40,000
	Southeast Alaska Independent Living, Inc. - Twin Lakes Park Project Playground	AP	75,000	0	0	0	0	0	75,000
	Southeast Conference - Region-wide Energy Program	AP	100,000	0	0	0	0	0	100,000
	Special Olympics Alaska - Facility Completion and Statewide Training	AP	250,000	0	0	0	0	0	250,000
	St. Vincent de Paul Society - Community Non-Profit Service Center Construction	AP	250,000	0	0	0	0	0	250,000
	STARS Youth Development Program - Celebrity Basketball Team to Anchorage	AP	8,000	0	0	0	0	0	8,000
	STARS Youth Development Program - Supporting Kids' Participation in Program Events	AP	7,000	0	0	0	0	0	7,000
	Sterling Area Senior Citizens, Inc. - Building Renovation	AP	82,000	0	0	0	0	0	82,000
	Sterling Community Center - Sterling Youth Equipment	AP	70,000	0	0	0	0	0	70,000
	The Alaska Community Foundation - West High School Auditorium Restoration	AP	100,000	0	0	0	0	0	100,000
	The Salvation Army, Alaska - SAFE Place Project, McKinnel House Family Shelter	AP	100,000	0	0	0	0	0	100,000
	Tongass Alaska Girl Scout Council - Service Center Water and Sewer Line Replacement	AP	35,000	0	0	0	0	0	35,000
	Tongass Coast Aquarium, Inc. Project Development	AP	2,000,000	0	0	0	0	0	2,000,000
	Tri-Valley Volunteer Fire Department - Ambulance	AP	130,000	0	0	0	0	0	130,000
	Tri-Valley Volunteer Fire Department - Rescue Truck	AP	166,000	0	0	0	0	0	166,000
	Tundra Women's Coalition - Building Maintenance Funds	AP	75,000	0	0	0	0	0	75,000
	United Non Profits - Building Purchase, Renovation and Code Upgrades	AP	400,000	0	0	0	0	0	400,000
	Upper Susitna Valley Seniors, Inc. - Emergency Back-up Generator	AP	15,000	0	0	0	0	0	15,000
	Valdez Civil Air Patrol - Amphibious Float Purchase	AP	65,000	0	0	0	0	0	65,000
	Vietnam Combat Veterans Ltd. - Alaska Moving Wall Project, Logistic Support for the Vietnam Veterans "The Moving Wall"	AP	10,000	0	0	0	0	0	10,000
	Voices of Polynesian Islanders In Alaska - Polynesian Cultural Center	AP	200,000	0	0	0	0	0	200,000
	Volunteers of America - Alaska - Relocation costs	AP	100,000	0	0	0	0	0	100,000
	Volunteers of America - Residential Facility Replacement	AP	100,000	0	0	0	0	0	100,000

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Department of Commerce, Community, and Economic Development									
	West Anchorage Little League - West Anchorage Little League Equipment, Turf Replacement, Storage Facilities and Safety Upgrade	75,000	0	0	0	0	0	0	75,000
	Whale Pass Community Association - Alaska Power and Telephone Line Extension	36,000	0	0	0	0	0	0	36,000
	Willow Area Seniors, Inc. - Emergency Back-up Generator	15,000	0	0	0	0	0	0	15,000
	World Trade Center Alaska	350,000	100,000	0	0	0	0	0	450,000
	Youth Restoration Corps - Resurrection Creek Restoration Project	25,000	0	0	0	0	0	0	25,000
	Yukon Flats School District - Fort Yukon Gym Floor	50,000	0	0	0	0	0	0	50,000
	Yukon-Koyukuk School District - Nulato Paint and Carpet	60,000	0	0	0	0	0	0	60,000
	Bristol Bay Borough - Port of Bristol Bay Dock Construction/ Expansion	400,000	0	0	0	0	0	0	400,000
	Bristol Bay Borough - School District Pupil Transportation Reimbursement	128,990	0	0	0	0	0	0	128,990
	City and Borough of Juneau - International Airport Terminal Renovation	1,000,000	0	0	0	0	0	0	1,000,000
	City and Borough of Juneau/ Juneau School District - Dzantik'i Heeni Middle School Covered Playground	15,000	0	0	0	0	0	0	15,000
	City and Borough of Sitka - Moller Park Ball Field Upgrade and Repair	110,000	0	0	0	0	0	0	110,000
	City and Borough of Sitka - Performing Arts Center Theatrical Equipment Upgrades	110,000	0	0	0	0	0	0	110,000
	City and Borough of Sitka - Sawmill Cove Industrial Park Water Line	1,000,000	0	0	0	0	0	0	1,000,000
	City and Borough of Sitka - Senior Center Roof Replacement & Exterior ADA Upgrades	120,000	0	0	0	0	0	0	120,000
	City and Borough of Sitka - Tony Hrebar Memorial Shooting Range Improvements	50,000	0	0	0	0	0	0	50,000
	City and Borough of Yakutat - ANB Hall Renovation	50,000	0	0	0	0	0	0	50,000
	City of Akutan - Akutan Harbor Road Project	3,100,000	0	0	0	0	0	0	3,100,000
	City of Aleknagik - Float Plane Dock Feasibility Study	90,000	0	0	0	0	0	0	90,000
	City of Ambler - Heavy Equipment	135,000	0	0	0	0	0	0	135,000
	City of Anderson - Heating System for Fire Hall	20,000	0	0	0	0	0	0	20,000
	City of Anderson Ambulance	130,000	0	0	0	0	0	0	130,000
	City of Angoon - ANB Hall Renovation	50,000	0	0	0	0	0	0	50,000
	City of Aniak - Office Renovation and New Truck	40,000	0	0	0	0	0	0	40,000
	City of Bethel - Alternative Energy Feasibility Study	150,000	0	0	0	0	0	0	150,000

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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
Department of Commerce, Community, and Economic Development										
	City of Buckland - Heavy Equipment	AP	350,000	0	0	0	0	0	0	350,000
	City of Coffman Cove - City Equipment Shelter and Internet Upgrades	AP	25,000	0	0	0	0	0	0	25,000
	City of Cordova - Replacement of Hospital Laboratory Equipment	AP	34,000	0	0	0	0	0	0	34,000
	City of Delta Junction - Downtown Arterial Street and School Access Paving/Improvements	AP	400,000	0	0	0	0	0	0	400,000
	City of Emmonak - Purchase and Repair of Heavy Equipment	AP	250,000	0	0	0	0	0	0	250,000
	City of Fairbanks - Fairbanks Fire Department Ambulance Replacement	AP	150,000	0	0	0	0	0	0	150,000
	City of Fairbanks - J.P. Jones Community Development Center Improvements	AP	1,200,000	0	0	0	0	0	0	1,200,000
	City of Fort Yukon - Equipment Purchase	AP	30,000	0	0	0	0	0	0	30,000
	City of Galena - Boarding School Expansion	AP	1,000,000	0	0	0	0	0	0	1,000,000
	City of Galena - Radio Station Power Generator	AP	34,000	0	0	0	0	0	0	34,000
	City of Homer - Rescue Systems Upgrade	AP	28,000	0	0	0	0	0	0	28,000
	City of Homer - Smolt Stocking for Nick Dudiack Fishing Lagoon	AP	10,000	0	0	0	0	0	0	10,000
	City of Houston - Houston Police Cruiser	AP	25,000	0	0	0	0	0	0	25,000
	City of Houston - Houston Volunteer Fire Department Fire Service Equipment	AP	25,000	0	0	0	0	0	0	25,000
	City of Kachemak - Zamboni for Homer Hockey Association	AP	80,000	0	0	0	0	0	0	80,000
	City of Kake - Bear View Platform at Gunnuck Creek Hatchery	AP	75,000	0	0	0	0	0	0	75,000
	City of Kake - Drinking Water Replacement Pumps	AP	20,000	0	0	0	0	0	0	20,000
	City of Kaltag - Phase 1 Fish Processing Plant	AP	50,000	0	0	0	0	0	0	50,000
	City of Kenai - Police Department Lockers, Benches and Seats	AP	40,000	0	0	0	0	0	0	40,000
	City of Kenai - Public Library Book and Computer Equipment Replacement	AP	20,000	0	0	0	0	0	0	20,000
	City of Kenai - Public Road, Water and Sewer Improvements	AP	322,000	0	0	0	0	0	0	322,000
	City of Kiana - Landfill Clean Up	AP	100,000	0	0	0	0	0	0	100,000
	City of King Cove - Harbor Upgrade Phase I	AP	400,000	0	0	0	0	0	0	400,000
	City of Klawock - Cultural Interpretive Center Design	AP	25,000	0	0	0	0	0	0	25,000
	City of Klawock - Public Works Shop Insulation and Equipment Shed	AP	40,000	0	0	0	0	0	0	40,000
	City of Klawock - Wireless Network Connections and Server	AP	25,000	0	0	0	0	0	0	25,000

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Department of Commerce, Community, and Economic Development									
City of Kodiak - Selief Lane Park Playground Equipment	AP	40,000	0	0	0	0	0	0	40,000
City of Napakiak - Relocation of Houses	AP	65,000	0	0	0	0	0	0	65,000
City of Nenana - Nenana Boarding School Construction and Maintenance	AP	250,000	0	0	0	0	0	0	250,000
City of Nenana - Spirit Camp	AP	9,000	0	0	0	0	0	0	9,000
City of Nenana - Totchaket Access Project Update	AP	25,000	0	0	0	0	0	0	25,000
City of New Stuyahok - Case Backhoe	AP	89,000	0	0	0	0	0	0	89,000
City of Nome - Northwestern Career and Technical Center Dormitory Facility	AP	0	0	0	0	3,000,000	0	0	3,000,000
City of Nome - Public Safety Building	AP	2,700,000	0	0	0	0	0	0	2,700,000
City of Noorvik - Water and Sewer Repair	AP	50,000	0	0	0	0	0	0	50,000
City of North Pole - Ambulance Replacement	AP	127,400	0	0	0	0	0	0	127,400
City of North Pole - Peridot Road Upgrade	AP	50,000	0	0	0	0	0	0	50,000
City of North Pole - Security Upgrade for Police and City Hall	AP	50,000	0	0	0	0	0	0	50,000
City of Old Harbor - Multi-Use Sports Field	AP	15,000	0	0	0	0	0	0	15,000
City of Pelican - Beach Access Stairway	AP	32,340	0	0	0	0	0	0	32,340
City of Petersburg - Clausen Memorial Museum, Design and Development of Community Cultural Center	AP	60,000	0	0	0	0	0	0	60,000
City of Petersburg - Parks Advisory Board, Pearl F Playground Development	AP	60,000	0	0	0	0	0	0	60,000
City of Petersburg - Public Safety Building Design and Construction	AP	350,000	0	0	0	0	0	0	350,000
City of Pilot Station - Police Department Equipment and Search and Rescue Building	AP	23,000	0	0	0	0	0	0	23,000
City of Ruby - Generator Replacement	AP	80,000	0	0	0	0	0	0	80,000
City of Saint Paul - Public Safety Vehicles	AP	100,000	0	0	0	0	0	0	100,000
City of Sand Point - Ferry Dock Warehouse	AP	200,000	0	0	0	0	0	0	200,000
City of Saxman - Computer Equipment, Software Upgrade and Training	AP	50,000	0	0	0	0	0	0	50,000
City of Seldovia - Port Economic Development Study	AP	30,000	0	0	0	0	0	0	30,000
City of Seldovia - Smolt Stocking for Seldovia Slough	AP	25,000	0	0	0	0	0	0	25,000
City of Seward - Alutiiq Pride Shellfish Hatchery	AP	150,000	0	0	0	0	0	0	150,000
City of Seward - Seward Senior and Community Center Repairs	AP	50,000	0	0	0	0	0	0	50,000
City of Seward - T-Dock and Bulkhead Phase 2	AP	1,000,000	0	0	0	0	0	0	1,000,000
City of Skagway - Health Clinic Construction	AP	500,000	0	0	0	0	0	0	500,000

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Department of Commerce, Community, and Economic Development									
	City of Soldotna - Public Library Books and Computer Equipment Replacement	20,000	0	0	0	0	0	0	20,000
	City of Soldotna - Public Road, Water and Sewer Improvements	178,000	0	0	0	0	0	0	178,000
	City of Soldotna - Veteran's Memorial	40,000	0	0	0	0	0	0	40,000
	City of Tanana - Grader Purchase	50,000	0	0	0	0	0	0	50,000
	City of Tenakee Springs - Search and Rescue Boat	30,000	0	0	0	0	0	0	30,000
	City of Thorne Bay - Construction of Public Restroom and Shower Facility	25,000	0	0	0	0	0	0	25,000
	City of Thorne Bay - Harbor Rehabilitation and Expansion-Electrical Upgrade	50,000	0	0	0	0	0	0	50,000
	City of Thorne Bay - Public Library Site Preparation and Construction/ Roof Repairs	25,000	0	0	0	0	0	0	25,000
	City of Unalakleet - Heavy Equipment Purchase and Repair	250,000	0	0	0	0	0	0	250,000
	City of Unalaska - New Landfill Cell Development	2,000,000	0	0	0	0	0	0	2,000,000
	City of Valdez - City Dock Repair and Revitalization	2,500,000	0	0	0	0	0	0	2,500,000
	City of Wasilla - Drug Enforcement Position	70,000	0	0	0	0	0	0	70,000
	City of Wasilla - Palmer-Wasilla Highway Sewer Extension	500,000	0	0	0	0	0	0	500,000
	City of Wasilla - Palmer-Wasilla Water Improvements Phase 3 and Bumpus Well No. 2	500,000	0	0	0	0	0	0	500,000
	City of Wasilla - Sexual Abuse Task Force Investigator	75,000	0	0	0	0	0	0	75,000
	City of Wasilla - Sports Complex Parking Lot Paving	250,000	0	0	0	0	0	0	250,000
	City of Wasilla - Sports Complex Portable Floor	75,000	0	0	0	0	0	0	75,000
	City of Whittier - Boat Harbor and Waterfront Development	1,000,000	0	0	0	0	0	0	1,000,000
	City of Wrangell - Container Storage Area Construction	125,000	0	0	0	0	0	0	125,000
	City of Wrangell - Downtown Street Revitalization	1,000,000	0	0	0	0	0	0	1,000,000
	City of Wrangell - Volunteer Fire Department Pumper Truck	105,000	0	0	0	0	0	0	105,000
	Denali Borough - McKinley Village Tanker Truck	266,000	0	0	0	0	0	0	266,000
	Fairbanks North Star Borough - Steamboat Landing Freeman Road Culvert Project	50,000	0	0	0	0	0	0	50,000
	Fairbanks North Star Borough - Division of Rural Services, Districts 3, 4, and 5 Existing Road Maintenance	300,000	0	0	0	0	0	0	300,000
	Fairbanks North Star Borough - Carlson Center Sound System Upgrade	250,000	0	0	0	0	0	0	250,000

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Department of Commerce, Community, and Economic Development									
	Fairbanks North Star Borough - Chena Lakes Outdoor AP Showers	91,730	0	0	0	0	0	0	91,730
	Fairbanks North Star Borough - District 11 Road Service Area Improvements	104,810	0	0	0	0	0	0	104,810
	Fairbanks North Star Borough - District 12 Road Service Area Improvements	20,630	0	0	0	0	0	0	20,630
	Fairbanks North Star Borough - FNSB School District Central Kitchen Replacement	7,500,000	0	0	0	0	0	0	7,500,000
	Fairbanks North Star Borough - FNSB School District Lathrop High School Stadium Bleachers Purchase	99,000	0	0	0	0	0	0	99,000
	Fairbanks North Star Borough - Golden Heart Park Project, Repair and Improvements to Downtown Park	50,000	0	0	0	0	0	0	50,000
	Fairbanks North Star Borough - North Pole High School Mobile Computer Lab	20,000	0	0	0	0	0	0	20,000
	Fairbanks North Star Borough - Parks and Recreation Graehl Park Improvements	25,000	0	0	0	0	0	0	25,000
	Fairbanks North Star Borough - Service Area Road Revolving Loan Fund or Service Area Road Improvements	8,500,000	0	0	0	0	0	0	8,500,000
	Fairbanks North Star Borough - Steese Fire Service Area Buried Water Tanks at Steese Fire Station/Farmer's Loop	100,000	0	0	0	0	0	0	100,000
	Fairbanks North Star Borough - Tanana Lakes Recreational Area Construction	50,000	0	0	0	0	0	0	50,000
	Fairbanks North Star Borough/ FNSB School District - North Pole Middle School Security System	24,000	0	0	0	0	0	0	24,000
	Haines Borough - Haines Senior Assisted Living Design and Development	29,700	0	0	0	0	0	0	29,700
	Haines Borough - Pool Maintenance	120,366	0	0	0	0	0	0	120,366
	Haines Borough - SE Alaska State Fair Debt Reimbursement	20,000	0	0	0	0	0	0	20,000
	Haines Borough - Senior Activities Program	15,000	0	0	0	0	0	0	15,000
	Kenai Peninsula Borough - Anchor Point Senior Citizens, Pre-development Senior Housing Study	30,000	0	0	0	0	0	0	30,000
	Kenai Peninsula Borough - Bear Creek Fire Service Area Replacement 2000 Gallon Water Tanker	75,000	0	0	0	0	0	0	75,000
	Kenai Peninsula Borough - Diamond Ridge Non-motorized Vehicle Safety Trail	65,000	0	0	0	0	0	0	65,000
	Kenai Peninsula Borough - Kachemak Gun Club Shooting Range Improvements	20,000	0	0	0	0	0	0	20,000
	Kenai Peninsula Borough - Keystone Road Reconstruction	325,080	0	0	0	0	0	0	325,080
	Kenai Peninsula Borough - Lowell Point Fire Department Building	30,000	0	0	0	0	0	0	30,000

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Department of Commerce, Community, and Economic Development									
Kenai Peninsula Borough - North Peninsula Recreation Center, Nikiski Pool Ozone Upgrade	AP	100,000	0	0	0	0	0	0	100,000
Kenai Peninsula Borough School District - Equipment and Supplies for District Schools	AP	105,000	0	0	0	0	0	0	105,000
Kenai Peninsula Borough/ KPB School District - Kenai Central High School Bleachers	AP	25,000	0	0	0	0	0	0	25,000
Kenai Peninsula Borough/ KPB School District - Mini Projects for Youth Education Development	AP	300,000	0	0	0	0	0	0	300,000
Kenai Peninsula Borough/ KPB School District - Sears Elementary Roof Repair	AP	30,000	0	0	0	0	0	0	30,000
Kenai Peninsula Borough/ KPB School District - Security Cameras for Nikiski High School	AP	5,000	0	0	0	0	0	0	5,000
Kenai Peninsula Borough/ KPB School District - Soldotna Elementary School Drainage	AP	45,000	0	0	0	0	0	0	45,000
Ketchikan Gateway Borough - Herring Cove Waterline Extension from Whitman Lake (Mt. Point) to Roosevelt Drive.	AP	363,310	0	0	0	0	0	0	363,310
Ketchikan Gateway Borough - North Tongass Volunteer Fire Department Training Room Construction	AP	78,000	0	0	0	0	0	0	78,000
Ketchikan Gateway Borough - South Tongass Fire Department Fire Ranger Vehicle	AP	199,651	0	0	0	0	0	0	199,651
Ketchikan Gateway Borough - Water Line Replacement	AP	750,000	0	0	0	0	0	0	750,000
Kodiak Island Borough - Area Wide School Equipment and Supplies	AP	70,000	0	0	0	0	0	0	70,000
Kodiak Island Borough - Emergency Communications and Planning	AP	30,000	0	0	0	0	0	0	30,000
Kodiak Island Borough - Island Lake Trail Upgrade	AP	48,000	0	0	0	0	0	0	48,000
Kodiak Island Borough - Larsen Bay Equipment	AP	70,000	0	0	0	0	0	0	70,000
Kodiak Island Borough - Main Elementary School Playground Equipment	AP	25,000	0	0	0	0	0	0	25,000
Kodiak Island Borough - Port Lions Community Workshop	AP	10,000	0	0	0	0	0	0	10,000
Kodiak Island Borough - School District Computer and Communication System Upgrades	AP	70,000	0	0	0	0	0	0	70,000
Kodiak Island Borough - School Facilities Seismic Repairs and Upgrades	AP	910,000	0	0	0	0	0	0	910,000
Kodiak Island Borough - Tsunami Sirens, Upgrades, Replacements, Additions	AP	100,000	0	0	0	0	0	0	100,000
Lake and Peninsula Borough - Chignik Lake - Fire Fighting Equipment / Facilities Upgrade	AP	45,000	0	0	0	0	0	0	45,000
Lake and Peninsula Borough - Kokhanok Wind Generator	AP	148,000	0	0	0	0	0	0	148,000

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Department of Commerce, Community, and Economic Development									
	Lake and Peninsula Borough - Newhalen Clinic Repairs	AP	32,000	0	0	0	0	0	32,000
	Lake and Peninsula Borough - Nondalton Community Road Upgrades	AP	30,000	0	0	0	0	0	30,000
	Lake and Peninsula Borough - Pedro Bay Firefighting Equipment Upgrade	AP	35,000	0	0	0	0	0	35,000
	Lake and Peninsula Borough - Perryville Barge Landing Dock Design and Construction	AP	100,000	0	0	0	0	0	100,000
	Lake and Peninsula Borough - Pilot Point Emergency Back-up Generator Upgrade	AP	36,000	0	0	0	0	0	36,000
	Lake and Peninsula Borough - Port Alsworth Community Road Maintenance/ Equipment Upgrade	AP	35,000	0	0	0	0	0	35,000
	Matanuska-Susitna Borough - Agricultural Processing and Product Development Center Construction	AP	250,000	0	0	0	0	0	250,000
	Matanuska-Susitna Borough - Big Lake Elementary School Asbestos Abatement	AP	20,000	0	0	0	0	0	20,000
	Matanuska-Susitna Borough - Big Lake Fire Service Area Fire Tanker	AP	290,000	0	0	0	0	0	290,000
	Matanuska-Susitna Borough - Big Lake Road Service Area No. 21, Horseshoe Lake Road	AP	20,000	0	0	0	0	0	20,000
	Matanuska-Susitna Borough - Big Lake Road Service Area No. 21, Rogers Road, off Lake Blvd	AP	20,000	0	0	0	0	0	20,000
	Matanuska-Susitna Borough - Big Lake School Re-Roof Old Section of School	AP	65,000	0	0	0	0	0	65,000
	Matanuska-Susitna Borough - Butte Elementary School Boiler	AP	45,000	0	0	0	0	0	45,000
	Matanuska-Susitna Borough - Caswell Lakes, Road Service Area No.15, Dell M Road, Meleia Ln, Serenity Drive, and Various RSA Roads	AP	15,000	0	0	0	0	0	15,000
	Matanuska-Susitna Borough - Central Matanuska-Susitna Fire Department Training Complex	AP	43,000	0	0	0	0	0	43,000
	Matanuska-Susitna Borough - Emergency Access Roads	AP	250,000	0	0	0	0	0	250,000
	Matanuska-Susitna Borough - Fairview, Road Service Area No.14, Santa Dr./Bradsong	AP	50,000	0	0	0	0	0	50,000
	Matanuska-Susitna Borough - Fish Hook Fire Station on Turner Drive	AP	100,000	0	0	0	0	0	100,000
	Matanuska-Susitna Borough - Goose Bay Elementary School carpet replacement	AP	25,000	0	0	0	0	0	25,000
	Matanuska-Susitna Borough - Goose Bay Elementary School driveway entrance / exit addition	AP	15,000	0	0	0	0	0	15,000
	Matanuska-Susitna Borough - Greater Butte Road Service Area No. 26, Smith Road Extension	AP	37,400	0	0	0	0	0	37,400

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Department of Commerce, Community, and Economic Development									
	Matanuska-Susitna Borough - Greater Willow Area, Road Service Area No. 21, Stormybrook Drive, Lakeshore Drive	AP	90,000	0	0	0	0	0	90,000
	Matanuska-Susitna Borough - Highland Drive and Terrace Loop	AP	75,000	0	0	0	0	0	75,000
	Matanuska-Susitna Borough - Houston High School Football Field Lights	AP	40,000	0	0	0	0	0	40,000
	Matanuska-Susitna Borough - Houston Middle School Locker Replacement	AP	25,000	0	0	0	0	0	25,000
	Matanuska-Susitna Borough - Knik, Road Service Area No. 17, Roberts Road, Carmel Road	AP	100,000	0	0	0	0	0	100,000
	Matanuska-Susitna Borough - Lazy Mountain Road Service Area No.19, Koppenburg Ln, Diana, Mars, Thor, and Deveries Roads	AP	150,000	0	0	0	0	0	150,000
	Matanuska-Susitna Borough - Lucille Street Rehabilitation- Parks Hwy to Schrock Rd. Design	AP	250,000	0	0	0	0	0	250,000
	Matanuska-Susitna Borough - Meadow Lakes Elementary School Revise Controls	AP	10,000	0	0	0	0	0	10,000
	Matanuska-Susitna Borough - Meadow Lakes Volunteer Fire Department, Fire Service Equipment	AP	25,000	0	0	0	0	0	25,000
	Matanuska-Susitna Borough - Meadow Lakes, Road Service Area No. 27, Meadow Lakes Drive, Sky View to Maryann	AP	100,000	0	0	0	0	0	100,000
	Matanuska-Susitna Borough - Point MacKenzie Road-Burma to Port District Upgrades	AP	15,350,800	0	0	0	0	0	15,350,800
	Matanuska-Susitna Borough - Purchase Road Equipment, Road Grader for Lake Louise	AP	10,000	0	0	0	0	0	10,000
	Matanuska-Susitna Borough - Snowshoe Elementary School Interior Door Replacement	AP	5,000	0	0	0	0	0	5,000
	Matanuska-Susitna Borough - South Big Lake Boat Launch Improvements	AP	25,000	0	0	0	0	0	25,000
	Matanuska-Susitna Borough - Sunshine Volunteer Fire Department, Fire Service Equipment	AP	25,000	0	0	0	0	0	25,000
	Matanuska-Susitna Borough - Sutton Ambulance Cardiac Defibrillator Replacement	AP	26,000	0	0	0	0	0	26,000
	Matanuska-Susitna Borough - Sutton Community Facility/Library Planning and Site Development	AP	50,000	0	0	0	0	0	50,000
	Matanuska-Susitna Borough - Talkeetna Water and Sewer Utility Improvements	AP	25,000	0	0	0	0	0	25,000
	Matanuska-Susitna Borough - Trapper Creek Elementary Roof Repairs	AP	40,000	0	0	0	0	0	40,000
	Matanuska-Susitna Borough - Trapper Creek, Road Service Area No. 30, Trapper Drive, Chulitina Drive	AP	30,000	0	0	0	0	0	30,000

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Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
Department of Commerce, Community, and Economic Development									
	Matanuska-Susitna Borough - Trunk Road Extension to Parks Highway, Design and Right-of-Way Acquisition	AP 750,000	0	0	0	0	0	0	750,000
	Matanuska-Susitna Borough - Willow Volunteer Fire Department, Fire Service Equipment	AP 25,000	0	0	0	0	0	0	25,000
	Matanuska-Susitna Borough School District - Colony High and Middle School Video Surveillance	AP 75,000	0	0	0	0	0	0	75,000
	Municipality of Anchorage - 100th Avenue Extension: Minnesota Drive to King Street	AP 7,000,000	0	0	0	0	0	0	7,000,000
	Municipality of Anchorage - 100th Avenue Signal at Old Seward Highway	AP 700,000	0	0	0	0	0	0	700,000
	Municipality of Anchorage - 13th/Gambell Safety Improvements	AP 65,000	0	0	0	0	0	0	65,000
	Municipality of Anchorage - 32nd Avenue Upgrade Muldoon Road to Brookridge Drive	AP 300,000	0	0	0	0	0	0	300,000
	Municipality of Anchorage - 40th Street Extension Between Lake Otis and Dale Street	AP 400,000	0	0	0	0	0	0	400,000
	Municipality of Anchorage - 42nd Avenue Improvements – Lake Otis Parkway to Florina Street	AP 100,000	0	0	0	0	0	0	100,000
	Municipality of Anchorage - 4th Ave Sidewalk - Bunnell St to Boniface Pkwy	AP 90,000	0	0	0	0	0	0	90,000
	Municipality of Anchorage - Abbott Loop Community Park Improvements	AP 40,000	0	0	0	0	0	0	40,000
	Municipality of Anchorage - Anchorage Museum of History and Art Expansion	AP 10,000,000	0	0	0	0	0	0	10,000,000
	Municipality of Anchorage - Anchorage Paratransit Services, Preventative Maintenance and Capital Improvements	AP 50,000	0	0	0	0	0	0	50,000
	Municipality of Anchorage - Anchorage Signal System Emergency Vehicle Pre-Emption	AP 825,000	0	0	0	0	0	0	825,000
	Municipality of Anchorage - Area Community Patrols, Senate District M	AP 6,000	0	0	0	0	0	0	6,000
	Municipality of Anchorage - Bayshore Greenbelt Trail 100th Avenue to Amber Bay Loop	AP 110,000	0	0	0	0	0	0	110,000
	Municipality of Anchorage - Brown's Point Park Memorial / Government Hill	AP 2,300	0	0	0	0	0	0	2,300
	Municipality of Anchorage - Chugiak Volunteer Fire Department Equipment Upgrade and Replacement	AP 100,000	0	0	0	0	0	0	100,000
	Municipality of Anchorage - College Gate Teaching Beyond the Box	AP 28,700	0	0	0	0	0	0	28,700
	Municipality of Anchorage - Cuddy Family Midtown Park	AP 40,000	0	0	0	0	0	0	40,000
	Municipality of Anchorage - Dimond Center Intermodal Project Match	AP 270,000	0	0	0	0	0	0	270,000

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Department of Commerce, Community, and Economic Development									
Municipality of Anchorage -	Duben Street Overlay	AP	300,000	0	0	0	0	0	300,000
Municipality of Anchorage -	Eagle River Lions Club Access and Site Improvements	AP	200,000	0	0	0	0	0	200,000
Municipality of Anchorage -	East 4th Avenue Drainage-Boniface Pkwy to Bunnell St	AP	125,000	0	0	0	0	0	125,000
Municipality of Anchorage -	East High School Theater Light Board	AP	7,500	0	0	0	0	0	7,500
Municipality of Anchorage -	Fairbanks Park Safety Upgrades	AP	50,000	0	0	0	0	0	50,000
Municipality of Anchorage -	Fairview Recreation Center Maintenance/Repair	AP	150,000	0	0	0	0	0	150,000
Municipality of Anchorage -	Flooding and Glaciation 50/50 Match Program	AP	1,000,000	0	0	0	0	0	1,000,000
Municipality of Anchorage -	Girdwood Community Center Facility Construction	AP	1,500,000	0	0	0	0	0	1,500,000
Municipality of Anchorage -	Grumman St South of Tudor Rd Area Drainage	AP	60,000	0	0	0	0	0	60,000
Municipality of Anchorage -	Harry J. McDonald Center Expansion	AP	1,000,000	0	0	0	0	0	1,000,000
Municipality of Anchorage -	Jewel Lake Rd Pedestrian Facilities Strawberry Rd to 84th	AP	275,000	0	0	0	0	0	275,000
Municipality of Anchorage -	Kaboom Project at Williwaw Park	AP	85,000	0	0	0	0	0	85,000
Municipality of Anchorage -	Lake Otis and Waldron Drive Intersection Safety Improvements	AP	50,000	0	0	0	0	0	50,000
Municipality of Anchorage -	Lake Otis Surface Rehabilitation, 68th to Abbott Road	AP	4,500,000	0	0	0	0	0	4,500,000
Municipality of Anchorage -	Lower Fire Lake Dam Reconstruction	AP	265,000	0	0	0	0	0	265,000
Municipality of Anchorage -	Maplewood Sidewalk / Traffic Safety	AP	200,000	0	0	0	0	0	200,000
Municipality of Anchorage -	Mountain View Drive Corridor Upgrade	AP	4,500,000	0	0	0	0	0	4,500,000
Municipality of Anchorage -	Multidisciplinary Arts and Cultural Center (Carey Building)	AP	200,000	0	0	0	0	0	200,000
Municipality of Anchorage -	Northeast Anchorage Area Traffic Calming and Pedestrian Improvements	AP	150,000	0	0	0	0	0	150,000
Municipality of Anchorage -	Northern Lights Sound Barrier Fence	AP	150,000	0	0	0	0	0	150,000
Municipality of Anchorage -	Pavement Rehabilitation 50/50 Match Program	AP	2,500,000	0	0	0	0	0	2,500,000
Municipality of Anchorage -	Pedestrian Safety Rehabs and Connections 50/50 Match Program	AP	500,000	0	0	0	0	0	500,000

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Department of Commerce, Community, and Economic Development									
Municipality of Anchorage	Pine St Drainage Improvements - 6th Ave to DeBarr Rd	250,000	0	0	0	0	0	0	250,000
Municipality of Anchorage	Pioneer Drive Upgrade Muldoon Road to Resurrection Drive	100,000	0	0	0	0	0	0	100,000
Municipality of Anchorage	Port of Anchorage Intermodal Expansion Project	10,000,000	0	0	0	0	0	0	10,000,000
Municipality of Anchorage	Preliminary Engineering Report for Mid Huffman/DeArmoun Area	175,000	0	0	0	0	0	0	175,000
Municipality of Anchorage	Sultana Drive Road Maintenance	10,000	0	0	0	0	0	0	10,000
Municipality of Anchorage	Totem Fields	188,500	0	0	0	0	0	0	188,500
Municipality of Anchorage/ Anchorage Fire Department	Dispatch Hardware, Software and Training	50,000	0	0	0	0	0	0	50,000
Municipality of Anchorage/ Anchorage Fire Department	Regional Fire Training Center Design and Construction	9,000,000	0	0	0	0	0	0	9,000,000
Municipality of Anchorage/ Anchorage Fire Department	Station Upgrades	30,500	0	0	0	0	0	0	30,500
Municipality of Anchorage/ Anchorage Fire Department	Two Fiber Optic Cameras	17,000	0	0	0	0	0	0	17,000
Municipality of Anchorage/ Anchorage Police Department	Law Enforcement Protective Equipment and Training	200,000	0	0	0	0	0	0	200,000
Municipality of Anchorage/ Anchorage Police Department	Two Handheld Thermo Imaging Systems	30,000	0	0	0	0	0	0	30,000
Municipality of Anchorage/ Anchorage School District	Abbott Loop Elementary School Books, Supplies and Computer Upgrades	30,000	0	0	0	0	0	0	30,000
Municipality of Anchorage/ Anchorage School District	Airport Heights Hockey Rink	20,000	0	0	0	0	0	0	20,000
Municipality of Anchorage/ Anchorage School District	Bartlett High Technology, Book, Equipment, and Capital Improvement Grant	20,000	0	0	0	0	0	0	20,000
Municipality of Anchorage/ Anchorage School District	Baxter Elementary School Learning Assessment Program Computers	20,000	0	0	0	0	0	0	20,000
Municipality of Anchorage/ Anchorage School District	Bayshore Elementary PTA - School Supplies/Books	10,000	0	0	0	0	0	0	10,000
Municipality of Anchorage/ Anchorage School District	Bowman Willard Elementary School e-Macs Computers and Supplies	10,000	0	0	0	0	0	0	10,000
Municipality of Anchorage/ Anchorage School District	Campbell Elementary School Supplies	50,000	0	0	0	0	0	0	50,000

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Department of Commerce, Community, and Economic Development									
Municipality of Anchorage/	Anchorage School District AP	20,000	0	0	0	0	0	0	20,000
- Chester Valley Elementary Technology, Book, and Capital Improvement Grant									
Municipality of Anchorage/	Anchorage School District AP	10,000	0	0	0	0	0	0	10,000
- Chinook Elementary PTA - School Supplies/Books									
Municipality of Anchorage/	Anchorage School District AP	4,500	0	0	0	0	0	0	4,500
- Clark Middle School Technology, Book, and Capital Improvement Grant									
Municipality of Anchorage/	Anchorage School District AP	8,000	0	0	0	0	0	0	8,000
- Creekside Technology, Book, and Capital Improvement Grant									
Municipality of Anchorage/	Anchorage School District AP	5,000	0	0	0	0	0	0	5,000
- Denali Elementary School, School Supplies/ Books									
Municipality of Anchorage/	Anchorage School District AP	10,000	0	0	0	0	0	0	10,000
- Dimond High School PTA - School Supplies/Books									
Municipality of Anchorage/	Anchorage School District AP	20,000	0	0	0	0	0	0	20,000
- Dimond High School Science Supplies									
Municipality of Anchorage/	Anchorage School District AP	10,000	0	0	0	0	0	0	10,000
- Dimond High School Supplies									
Municipality of Anchorage/	Anchorage School District AP	5,000	0	0	0	0	0	0	5,000
- East High School, School Supplies/ Books									
Municipality of Anchorage/	Anchorage School District AP	5,000	0	0	0	0	0	0	5,000
- Fairview Elementary School, School Supplies/ Books									
Municipality of Anchorage/	Anchorage School District AP	10,000	0	0	0	0	0	0	10,000
- Gladys Wood Elementary PTA - School Supplies/Books									
Municipality of Anchorage/	Anchorage School District AP	10,000	0	0	0	0	0	0	10,000
- Goldenview Middle School Computer Laptops and Supplies									
Municipality of Anchorage/	Anchorage School District AP	5,000	0	0	0	0	0	0	5,000
- Government Hill Elementary School, School Supplies/ Books									
Municipality of Anchorage/	Anchorage School District AP	10,000	0	0	0	0	0	0	10,000
- Government Hill, Technology and Book Grants									
Municipality of Anchorage/	Anchorage School District AP	25,000	0	0	0	0	0	0	25,000
- Hanshew and Other Middle Schools Sporting Equipment Resurfacing									
Municipality of Anchorage/	Anchorage School District AP	435,000	0	0	0	0	0	0	435,000
- Hanshew Middle School Locker Replacement and Public Address System Upgrades									
Municipality of Anchorage/	Anchorage School District AP	10,000	0	0	0	0	0	0	10,000
- Huffman Elementary e-Macs Computers and Supplies									

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Department of Commerce, Community, and Economic Development									
	Municipality of Anchorage/ Anchorage School District - Kasuun Elementary School Books, Supplies and Computer Upgrades	30,000	0	0	0	0	0	0	30,000
	Municipality of Anchorage/ Anchorage School District - Kincaid Elementary PTA - School Supplies/Books	10,000	0	0	0	0	0	0	10,000
	Municipality of Anchorage/ Anchorage School District - Klatt Elementary PTA - School Supplies/Books	10,000	0	0	0	0	0	0	10,000
	Municipality of Anchorage/ Anchorage School District - Lake Otis Elementary Library Carpet Replacement	20,000	0	0	0	0	0	0	20,000
	Municipality of Anchorage/ Anchorage School District - Mears Middle School PTA - School Supplies/Books	10,000	0	0	0	0	0	0	10,000
	Municipality of Anchorage/ Anchorage School District - Mountain View Elementary Technology, Book, and Capital Improvement Grant	4,500	0	0	0	0	0	0	4,500
	Municipality of Anchorage/ Anchorage School District - Muldoon Elementary School Technology, Book, and Capital Improvement Grant	8,000	0	0	0	0	0	0	8,000
	Municipality of Anchorage/ Anchorage School District - Northern Lights ABC School, School Books, Supplies and Computer Upgrades	30,000	0	0	0	0	0	0	30,000
	Municipality of Anchorage/ Anchorage School District - Nunaka Valley Elementary Technology, Book, and Capital Improvement Grant	8,000	0	0	0	0	0	0	8,000
	Municipality of Anchorage/ Anchorage School District - O'Malley Elementary Computer Lab	15,000	0	0	0	0	0	0	15,000
	Municipality of Anchorage/ Anchorage School District - O'Malley Elementary School e-Macs Computers and Supplies	10,000	0	0	0	0	0	0	10,000
	Municipality of Anchorage/ Anchorage School District - Ocean View Elementary School e-Macs Computers and Supplies	10,000	0	0	0	0	0	0	10,000
	Municipality of Anchorage/ Anchorage School District - Ocean View Elementary PTA - School Supplies/Books	10,000	0	0	0	0	0	0	10,000
	Municipality of Anchorage/ Anchorage School District - Polaris K-12 School, School Supplies/ Books	8,000	0	0	0	0	0	0	8,000
	Municipality of Anchorage/ Anchorage School District - Ptarmigan Elementary School Technology, Book, and Capital Improvement Grant	8,000	0	0	0	0	0	0	8,000
	Municipality of Anchorage/ Anchorage School District - Rabbit Creek Elementary School - Emergency Preparedness and Supply Kits	5,500	0	0	0	0	0	0	5,500
	Municipality of Anchorage/ Anchorage School District - Rabbit Creek Elementary School - Folding Cafeteria Lunch Tables	24,000	0	0	0	0	0	0	24,000

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Department of Commerce, Community, and Economic Development									
Municipality of Anchorage/	Anchorage School District AP - Rogers Park Elementary School, School Supplies/ Books	2,500	0	0	0	0	0	0	2,500
Municipality of Anchorage/	Anchorage School District AP - Russian Jack Elementary School Computer Lab Upgrade	20,000	0	0	0	0	0	0	20,000
Municipality of Anchorage/	Anchorage School District AP - Sand Lake Elementary PTA - School Supplies/Books	10,000	0	0	0	0	0	0	10,000
Municipality of Anchorage/	Anchorage School District AP - Scenic Park Elementary School Computer Mini-Lab	20,000	0	0	0	0	0	0	20,000
Municipality of Anchorage/	Anchorage School District AP - Service High School Science Supplies	20,000	0	0	0	0	0	0	20,000
Municipality of Anchorage/	Anchorage School District AP - Service High School Smart Boards and Other Equipment	40,000	0	0	0	0	0	0	40,000
Municipality of Anchorage/	Anchorage School District AP - Service High School, Navy JROTC - Classroom Performance System (CPS)	8,000	0	0	0	0	0	0	8,000
Municipality of Anchorage/	Anchorage School District AP - South Anchorage High School - Microbiology Supplies - Micropipettes	10,000	0	0	0	0	0	0	10,000
Municipality of Anchorage/	Anchorage School District AP - Spring Hill Elementary Supplies	10,000	0	0	0	0	0	0	10,000
Municipality of Anchorage/	Anchorage School District AP - Susitna Elementary School Technology, Book, and Capital Improvement Grant	10,000	0	0	0	0	0	0	10,000
Municipality of Anchorage/	Anchorage School District AP - Taku Elementary School Skating Rink	50,000	0	0	0	0	0	0	50,000
Municipality of Anchorage/	Anchorage School District AP - Technology and Book Grants to Schools in Senate District M	59,000	0	0	0	0	0	0	59,000
Municipality of Anchorage/	Anchorage School District AP - Technology, Books and Educational Supply Grants in HD 24	50,000	0	0	0	0	0	0	50,000
Municipality of Anchorage/	Anchorage School District AP - Trailside Elementary School Smart Boards and Other Equipment	40,000	0	0	0	0	0	0	40,000
Municipality of Anchorage/	Anchorage School District AP - Ursa Major, Technology and Book Grants	10,000	0	0	0	0	0	0	10,000
Municipality of Anchorage/	Anchorage School District AP - Ursa Minor, Technology and Book Grants	10,000	0	0	0	0	0	0	10,000
Municipality of Anchorage/	Anchorage School District AP - West High School Auditorium Restoration	95,000	0	0	0	0	0	0	95,000

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Department of Commerce, Community, and Economic Development									
	Municipality of Anchorage/ Anchorage School District - William Tyson Elementary Technology, Book, and Capital Improvement Grant	AP	4,500	0	0	0	0	0	4,500
	Municipality of Anchorage/ Anchorage School District - Winterberry Charter School, School Supplies/ Books	AP	3,000	0	0	0	0	0	3,000
	Municipality of Anchorage/ Anchorage School District - Wonder Park Elementary Technology, Book, and Capital Improvement Grant	AP	4,500	0	0	0	0	0	4,500
	Municipality of Anchorage/ Anchorage Water and Wastewater Utility - Sand Lake Addition No. 2 WID/ LID Water and Sewer Improvements	AP	1,000,000	0	0	0	0	0	1,000,000
	Municipality of Anchorage/ Anchorage Water and Wastewater Utility - Tanaina Valley LID 1913	AP	150,000	0	0	0	0	0	150,000
	Municipality of Anchorage/ Anchorage School District - Williwaw Elementary Technology, Book, Security Cameras and Improvements	AP	20,000	0	0	0	0	0	20,000
	North Slope Borough - Search and Rescue Fuel, Equipment and General Support	AP	25,000	0	0	0	0	0	25,000
	Northwest Arctic Borough - Northwest Arctic Borough School District for Maintenance and Equipment	AP	300,000	0	0	0	0	0	300,000
	Northwest Arctic Borough - Search and Rescue Fuel, Equipment and General Support	AP	25,000	0	0	0	0	0	25,000
	Northwest Arctic Borough - Wesley Creek Trail Bridge Replacement	AP	65,000	0	0	0	0	0	65,000
	Arctic Village - Fuel Truck	AP	50,000	0	0	0	0	0	50,000
	Beaver - Generator Replacement	AP	50,000	0	0	0	0	0	50,000
	Cantwell - Volunteer Fire Department Fire Hall Addition	AP	5,000	0	0	0	0	0	5,000
	Chalkyitsik - Meter Upgrade	AP	34,000	0	0	0	0	0	34,000
	Cheneg Bay - Community Van	AP	40,000	0	0	0	0	0	40,000
	Metlakatla - Search and Rescue Boat	AP	30,000	0	0	0	0	0	30,000
	Naukatli Bay - Volunteer Fire Hall	AP	25,000	0	0	0	0	0	25,000
	Takotna - Ophir Road System Maintenance	AP	50,000	0	0	0	0	0	50,000
	Tetlin - Baseball Field	AP	30,000	0	0	0	0	0	30,000
	Tok - ATC Steel Garage Construction Completion	AP	33,000	0	0	0	0	0	33,000
	Tok - Community Pool Project Completion	AP	40,000	0	0	0	0	0	40,000
	Alaska Energy Authority - ALCAN Intertie	AP	0	0	0	0	3,200,000	0	3,200,000
	Alaska Industrial Development and Export Authority - Ketchikan Shipyard Improvements	AP	0	0	0	0	2,740,000	0	2,740,000
	Regulatory Commission of Alaska - Information Technology Upgrade	AP	0	0	0	0	700,000	0	700,000

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Department of Commerce, Community, and Economic Development									
	Juneau Community Foundation - Recreation/Sports Complex Design and Construction	AP	0	0	0	0	4,000,000	0	4,000,000
	Nome Joint Utilities - Nome Power Plant	AP	0	0	0	0	4,000,000	0	4,000,000
	Yukon-Kuskokwim Health Corporation - Prematernal Home Construction	AP	0	0	0	0	2,000,000	0	2,000,000
	City and Borough of Sitka - UA Benchland Subdivision Utilities, Water Tank, Sewer Infrastructure and Related Road Improvments	AP	0	0	0	0	5,000,000	0	5,000,000
	City of Craig - Ward Cove Cannery Renovation and Upgrades	AP	0	0	0	0	1,000,000	0	1,000,000
	City of Fairbanks - City-wide Road Improvements and Upgrades	AP	0	0	0	0	1,112,000	0	1,112,000
	City of Homer - Homer City Hall	AP	0	0	0	0	2,000,000	0	2,000,000
	City of Hoonah - Marine Industrial Center Phase II	AP	0	0	0	0	1,000,000	0	1,000,000
	City of Kodiak - Municipal Airport Improvements	AP	0	0	0	0	700,000	0	700,000
	City of Kodiak - Pier III Repairs	AP	0	0	0	0	300,000	0	300,000
	City of Kodiak - Public Safety Building	AP	0	0	0	0	1,000,000	0	1,000,000
	City of Palmer - Palmer Road Improvements	AP	0	0	0	0	1,300,000	0	1,300,000
	City of Palmer: Palmer Southwest Sewer and Water Extension	AP	0	0	0	0	2,000,000	0	2,000,000
	City of Seward - T-Dock and Bulkhead Phase 2	AP	0	0	0	0	1,200,000	0	1,200,000
	City of Skagway - Dahl Memorial Clinic Construction	AP	0	0	0	0	500,000	0	500,000
	City of Valdez - Small Boat Harbor Improvements	AP	0	0	0	0	1,000,000	0	1,000,000
	City of Wrangell - Heritage Harbor Float System	AP	0	0	0	0	2,200,000	0	2,200,000
	Fairbanks North Star Borough - Borough-wide Road Improvements and Upgrades	AP	0	0	0	0	3,765,500	0	3,765,500
	Kenai Peninsula Borough - Borough-wide Road Upgrades	AP	0	0	0	0	1,800,000	0	1,800,000
	Kodiak Island Borough - Near Island Facility	AP	0	0	0	0	500,000	0	500,000
	Kodiak Island Borough - Ouzinkie Dock Replacement	AP	0	0	0	0	570,000	0	570,000
	Matanuska-Susitna Borough - Borough-wide Road Upgrades	AP	0	0	0	0	4,000,000	0	4,000,000
	Municipality of Anchorage - Chugiak-Birchwood-Eagle River Road Drainage Service Area	AP	0	0	0	0	2,000,000	0	2,000,000
	Municipality of Anchorage - Raspberry Road Extension	AP	0	0	0	0	1,500,000	0	1,500,000
	Northwest Arctic Borough - Kivalina Shoreline Protection	AP	0	0	0	0	1,650,000	0	1,650,000
	Language: NPRA - City of Barrow - Public facilities operations and maintenance	AP	0	0	0	0	0	744,073	744,073

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Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
Department of Commerce, Community, and Economic Development									
	Language: NPRA - North Slope Borough - Wainwright AP local government operations	0	0	0	0	0	0	325,000	325,000
	Language: NPRA - North Slope Borough - Cabin and AP campsites locations mapping	0	0	0	0	0	0	61,710	61,710
	Language: NPRA - North Slope Borough - Barrow AP E911 system	0	0	0	0	0	0	511,878	511,878
	Language: NPRA - North Slope Borough - Barrow AP digital repeater upgrades	0	0	0	0	0	0	507,064	507,064
	Language: NPRA - North Slope Borough - Bowhead AP workshop	0	0	0	0	0	0	60,095	60,095
	Language: NPRA - North Slope Borough - Vegetation AP monitoring in NPRA	0	0	0	0	0	0	147,688	147,688
	Language: NPRA - City of Atkasuk - Local AP Government Operations and youth program	0	0	0	0	0	0	345,867	345,867
	Language: NPRA - North Slope Borough - Nuiqsut AP and Barrow school counselors	0	0	0	0	0	0	253,115	253,115
	Language: NPRA - North Slope Borough - Barrow AP school resource officer	0	0	0	0	0	0	125,000	125,000
	Language: NPRA - North Slope Borough - Wainwright AP Youth Center Program	0	0	0	0	0	0	243,000	243,000
	Language: NPRA - North Slope Borough - AP Understanding predators (gulls)	0	0	0	0	0	0	341,812	341,812
	Language: NPRA - North Slope Borough - Health AP assessment/contaminants	0	0	0	0	0	0	24,200	24,200
	Language: NPRA - City of Nuiqsut - Local government AP operations and maintenance	0	0	0	0	0	0	438,000	438,000
	Language: NPRA - North Slope Borough - Youth AP Center Operations and Maintenance	0	0	0	0	0	0	150,000	150,000
	Language Section: Electrical Emergencies AP	240,000	0	0	0	0	0	0	240,000
	Language Section: Municipality of Anchorage - Traffic AP Impact Analysis of the Old Glenn Highway/Monte Road Intersection	35,000	0	0	0	0	0	0	35,000
Department of Commerce, Community, and Economic Development Subtotal		182,206,302	3,167,406	0	0	3,000,000	68,237,500	25,164,308	281,775,516
Department of Corrections									
	Community Jails Repairs, Renovations, and AP Equipment	100,000	0	0	0	0	0	0	100,000
	Deferred Maintenance, Renovation and Repair AP Equipment Replacement	4,500,000	0	0	0	0	0	0	4,500,000
	Equipment Replacement AP	300,000	0	0	0	0	0	0	300,000

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Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
Department of Corrections									
	Institution Closed Circuit TV System Recording	AP	500,000	0	0	0	0	0	500,000
Department of Corrections Subtotal			5,400,000	0	0	0	0	0	5,400,000
Department of Education and Early Development									
	Alaska Commission on Postsecondary Education HELMS Imaging Enhancement	AP	0	0	0	0	95,169	0	95,169
	Alaska Commission on Postsecondary Education Security and Risk Mitigation	AP	0	0	0	0	40,000	0	40,000
	Alaska State Museum - Hammond Plane Restoration	AP	10,000	0	0	0	0	0	10,000
	Demolition and Site Restoration, Northern Lights School	AP	50,000	0	0	0	0	0	50,000
	Glennallen Elementary School Replacement	AP	10,485,000	0	0	0	0	0	10,485,000
	Mt. Edgecumbe High School Facilities Upgrades and Repairs	AP	1,500,000	0	0	0	0	0	1,500,000
	Southwest Region - New Stuyahok K-12 School Replacement	AP	27,231,626	0	0	0	0	0	27,231,626
	Lower Kuskokwim - Dick R. Kiunya Memorial K-12 Improvement, Kongiganak	AP	19,382,855	0	0	0	0	0	19,382,855
	Northwest Arctic - Noatak K-12 School Replacement	AP	26,501,174	0	0	0	0	0	26,501,174
Department of Education and Early Development Subtotal			85,160,655	0	0	0	135,169	0	85,295,824
Department of Environmental Conservation									
	Water and Wastewater Infrastructure Projects	AP	7,991,544	0	21,172,977	0	500,000	74,018,924	103,683,445
	Adak Water and Sewer Improvements	AL	0	0	156,897	0	0	470,691	627,588
	Akiachak Piped Water and Sewer System	AL	0	0	76,167	0	0	228,499	304,666
	Alakanuk Service Connections	AL	0	0	144,450	0	0	433,350	577,800
	Ambler Community Water Source Evaluation	AL	0	0	18,750	0	0	56,250	75,000
	Anchorage Loop Water Transmission Main Phase 4 Matching Grant	AL	2,807,318	0	0	0	0	0	2,807,318
	Aniak Morgan Road Sewer Construction	AL	0	0	846,132	0	0	2,538,396	3,384,528
	Bethel Wastewater Treatment Facility	AL	0	0	2,295,000	0	0	6,885,000	9,180,000
	Chignik Lake Water Distribution System Renovation	AL	0	0	456,000	0	0	1,368,000	1,824,000
	Circle Water Treatment Plant Compliance Upgrade	AL	0	0	31,250	0	0	93,750	125,000
	Coffman Cove Waterline Extensions and Upgrades	AL	0	0	56,571	0	0	169,711	226,282
	Coffman Cove Marine Outfall Study	AL	0	0	27,000	0	0	81,000	108,000
	Craig East Hamilton Drive Waterline Replacement Matching Grant	AL	0	0	20,467	0	0	61,399	81,866

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Department of Environmental Conservation									
	Fort Yukon Design and Construct Piped Water and Sewer Improvements	AL	0	0	486,250	0	0	1,458,750	1,945,000
	Gambell Water Storage Tank	AL	0	0	92,070	0	0	276,210	368,280
	Glennallen Hub Sewer Extension	AL	0	0	199,530	0	0	598,590	798,120
	Herring Cove Waterline Extension from Mountain Point	AL	0	0	363,310	0	0	1,089,931	1,453,241
	Homer Water Treatment Plant Upgrades Matching Grant	AL	1,062,727	0	0	0	0	0	1,062,727
	Hooper Bay Piped Water and Sewer	AL	0	0	2,295,000	0	0	6,885,000	9,180,000
	Hughes Water and Sewer Feasibility Study	AL	0	0	6,250	0	0	18,750	25,000
	Igiugig Water Source and Treatment Plant	AL	0	0	374,250	0	0	1,122,750	1,497,000
	Kasigluk Design and Construction of Water and Sewer System	AL	0	0	1,108,130	0	0	3,324,389	4,432,519
	Ketchikan Tongass Avenue Water and Sewer Phase 3 Matching Grant	AL	1,884,179	0	0	0	0	0	1,884,179
	Kiana East Water Loop and Willow Sewer Main Repairs	AL	0	0	258,500	0	0	775,500	1,034,000
	King Salmon Water Distribution Feasibility Study	AL	0	0	25,424	0	0	76,272	101,696
	Kotzebue Water Loop and Sewer Lift Station Replacements	AL	0	0	2,161,048	0	0	6,483,143	8,644,191
	Koyuk Sanitation Facilities Master Plan	AL	0	0	18,750	0	0	56,250	75,000
	Kwigillingok Flush and Haul Project	AL	0	0	496,000	0	0	1,488,000	1,984,000
	McGrath Water and Sewer Renovation and Replacement	AL	0	0	273,510	0	0	820,530	1,094,040
	Mekoryuk Flush Tank and Haul Units and Upgrades	AL	0	0	216,000	0	0	648,000	864,000
	Nanwalek Water Distribution System Upgrades	AL	0	0	85,000	0	0	255,000	340,000
	Nelson Lagoon Water Intake Project	AL	0	0	77,500	0	0	232,500	310,000
	Nenana Sanitation Infrastructure Improvements	AL	0	0	272,500	0	0	817,500	1,090,000
	New Stuyahok Water Treatment Plant	AL	0	0	408,250	0	0	1,224,750	1,633,000
	Nome Water and Sewer Improvements Phase 3 Matching Grant	AL	0	0	551,703	0	0	1,655,108	2,206,811
	Nondalton Water Distribution Project	AL	0	0	672,000	0	0	2,016,000	2,688,000
	North Pole Baker/North Star Water and Sewer Phase 1 Matching Grant	AL	0	0	674,323	0	0	2,022,970	2,697,293
	Northway Water and Sewer Expansion	AL	0	0	247,500	0	0	742,500	990,000
	Palmer Steel Water Main Replacement Phase 5 Matching Grant	AL	1,016,964	0	0	0	0	0	1,016,964
	Pelican Water System Improvements	AL	0	0	146,610	0	0	439,830	586,440
	Port Lions Sewage Lift Station Replacement	AL	0	0	82,750	0	0	248,250	331,000

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Department of Environmental Conservation									
	Russian Mission Sanitation Facilities Master Plan	AL	0	0	25,000	0	0	75,000	100,000
	Sitka Kimsham Landfill Closure Matching Grant	AL	1,220,356	0	0	0	0	0	1,220,356
	Takotna Water and Sewer System Upgrade Study	AL	0	0	20,250	0	0	60,750	81,000
	Togiak Water and Sewer Facilities Master Plan	AL	0	0	25,000	0	0	75,000	100,000
	Venetie Water and Sewer Haul System	AL	0	0	658,750	0	0	1,976,250	2,635,000
	Statewide Village Safe Water Three Year Federal Funding List Projects	AL	0	0	4,723,135	0	0	14,169,405	18,892,540
	Statewide Alaska Native Tribal Health Consortium (ANTHC) and Denali Commission Funding	AL	0	0	0	0	500,000	10,500,000	11,000,000
	Aleutian Islands Risk Assessment	AP	250,000	0	0	0	0	0	250,000
	Infrastructure, Data Exchange, Analysis and Integration	AP	0	0	0	0	0	950,000	950,000
	Seafood Testing and Biomonitoring Project	AP	750,000	0	0	0	0	0	750,000
	Department of Environmental Conservation Subtotal		8,991,544	0	21,172,977	0	0	500,000	74,968,924
Department of Fish and Game									
	Board Support Section - Board of Game Activities Related to the Review and Revision of the Tier II Subsistence Proposals	AP	30,000	0	0	0	0	0	30,000
	Deferred Maintenance, Renovation, Repair and Equipment	AP	300,000	0	0	0	0	0	300,000
	DIDSON Sonar Equipment Purchase	AP	400,000	0	0	0	0	0	400,000
	Division of Sport Fish - Starrigavan Boat Launch Ramp	AP	100,000	0	0	0	0	0	100,000
	Division of Wildlife - Game Population Studies for Intensive Management Law	AP	1,600,000	0	0	0	0	0	1,600,000
	Economic Study of the Value of Sport Fishing	AP	200,000	0	0	0	0	0	200,000
	Electronic Commercial Catch and Production Reporting Program Development	AP	0	500,000	0	0	0	0	500,000
	Fairbanks Infrastructure Replacement: Fairbanks Habitat Office/Wildlife Conservation Laboratory	AP	900,000	0	0	0	0	0	900,000
	Field Equipment and Maintenance for Regional Wildlife Biologists	AP	150,000	0	0	0	0	0	150,000
	Mendenhall Wetlands Accreted Lands Purchase	AP	80,000	0	0	0	0	0	80,000
	Moose Creek Bridge Construction	AP	142,000	0	0	0	0	0	142,000
	Sport Fish and Recreational Boating Access Projects	AP	0	0	0	0	700,000	2,100,000	2,800,000
	Susitna Sockeye Escapement Estimation	AP	1,000,000	0	0	0	0	0	1,000,000
	Vessel Repair and Maintenance	AP	150,000	0	0	0	0	0	150,000

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Department of Fish and Game									
	Western Alaska Salmon Stock Identification Program	AP	200,000	0	0	0	0	200,000	400,000
	Yukon River Pilot Station Sonar Chinook Salmon Estimation Verification Project	AP	0	500,000	0	0	0	0	500,000
Department of Fish and Game Subtotal			5,252,000	1,000,000	0	0	700,000	2,300,000	9,252,000
Office of the Governor									
	Polling Place Accessibility Improvements under the Federal Help America Vote Act (HAVA)	AP	0	0	0	0	300,000	0	300,000
	Alaska Statehood Celebration Commission - Alaska Statehood Celebration	AP	300,000	3,000,000	0	0	0	0	3,300,000
	Pacific Coastal Salmon Recovery Fund	AP	0	0	0	0	0	22,000,000	22,000,000
	Americans with Disabilities Act Compliance Projects	AP	100,000	0	0	0	0	0	100,000
Office of the Governor Subtotal			400,000	3,000,000	0	0	300,000	22,000,000	25,700,000
Department of Health and Social Services									
	Anchorage Pioneer Home Critical Safety Code Compliance	AP	0	650,000	0	0	0	0	650,000
	Anchorage Pioneer Home - Community Room Upgrade	AP	4,000	0	0	0	0	0	4,000
	Deferred Maintenance, Renovation, Repair and Equipment	AP	0	0	1,000,000	0	0	100,000	1,100,000
	Early Intervention and Infant Learning Program Management Information System Upgrade	AP	0	0	0	0	0	150,000	150,000
	Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project	AP	0	0	425,000	0	0	0	425,000
	Fairbanks Youth Facility Building Improvements	AP	500,000	0	0	0	0	0	500,000
	Immunization and Disease Registry	AP	1,680,900	0	0	0	0	369,000	2,049,900
	Cost Share Match for Bring the Kids Home	AP	5,000,000	0	0	0	0	0	5,000,000
	Juvenile Justice - Vehicle for Community Detention Unit, McLaughlin Youth Center	AP	30,000	0	0	0	0	0	30,000
	Juvenile Offender Management Information System Software Upgrade	AP	299,200	0	0	0	0	0	299,200
	Ketchikan Pioneer Home Roof Replacement	AP	532,000	0	0	0	0	0	532,000
	MH: Home Modification and Design Upgrades	AP	0	0	0	0	200,000	0	200,000
	Medicaid Management Information System Completion	AP	0	0	1,791,200	0	0	16,120,400	17,911,600
	Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment	AP	2,000,000	0	0	0	0	0	2,000,000

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Department of Health and Social Services									
	MH: Transitional Housing for Substance Abuse	AP	0	1,200,000	0	0	0	0	1,200,000
	MH: Home and Community-Based Group Home Development	AP	0	0	0	0	250,000	150,000	400,000
	Ready to Read, Ready to Learn Program Development	AP	250,000	0	0	0	0	0	250,000
	MH: Alaska Psychiatric Institute Asbestos Abatement	AP	3,000,000	0	0	0	0	0	3,000,000
	Revenue Management and Cost Allocation System	AP	400,800	0	0	0	0	70,800	471,600
	Safety and Support Equipment for Public Health Nurses, Probation Officers, Social Workers, and Pioneer Home Residents	AP	0	0	348,600	0	0	151,400	500,000
	Safety and Surveillance for Pioneer Homes, Juvenile Detention Facilities, and Public Health Facilities	AP	715,300	0	150,000	0	0	33,000	898,300
	Women, Infants, and Children Payment System	AP	0	0	0	0	0	6,000,000	6,000,000
Department of Health and Social Services Subtotal			14,412,200	1,850,000	3,714,800	0	250,000	350,000	22,994,600
Department of Labor and Workforce Development									
	AVTEC Distance Training Videoconferencing Project	AP	0	0	423,000	0	0	0	423,000
	AVTEC Facilities Deferred Maintenance	AP	2,500,000	0	0	0	0	0	2,500,000
	Vocational Rehabilitation Home Modification and Assistive Technology for Individuals with Disabilities (\$300.0)	AP	250,000	0	0	0	0	0	250,000
	Wage and Hour Internet Application for Certified Payroll	AP	228,000	0	0	0	0	0	228,000
Department of Labor and Workforce Development Subtotal			2,978,000	0	423,000	0	0	0	3,401,000
Department of Law									
	Law Office Security Improvements	AP	260,000	0	0	0	0	0	260,000
Department of Law Subtotal			260,000	0	0	0	0	0	260,000
Department of Military and Veterans Affairs									
	Alaska Military Youth Academy Expansion	AP	500,000	0	0	0	0	7,000,000	7,500,000
	Alaska National Guard Counterdrug Support Program	AP	0	0	0	0	0	100,000	100,000
	Army Guard Construction, Contingency and Planning	AP	0	0	0	0	0	2,000,000	2,000,000
	Army Guard Facilities Projects	AP	0	0	850,000	0	0	900,000	1,750,000
	Bethel Readiness Center New Construction - Phase 3	AP	0	0	687,500	0	0	0	687,500
	Satellite Telephone System - Statewide	AP	1,283,000	0	0	0	0	0	1,283,000

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Department of Military and Veterans Affairs									
	State Homeland Security Grant Program	AP	0	0	0	0	0	7,000,000	7,000,000
	Statewide Interoperable Alert and Warning System Upgrades	AP	200,000	0	0	0	0	2,070,000	2,270,000
	Alaska Aviation Safety Project	AP	500,000	0	0	0	0	3,000,000	3,500,000
	Alaska National Guard - Drug Demand Reduction Program Course Equipment	AP	125,000	0	0	0	0	0	125,000
	Department of Military and Veterans Affairs Subtotal		2,608,000	0	1,537,500	0	0	22,070,000	26,215,500
Department of Natural Resources									
	Abandoned Mine Lands Reclamation Federal Program	AP	0	0	0	0	0	3,525,000	3,525,000
	Airborne Geological and Geophysical Mineral Inventory	AP	600,000	0	0	0	0	0	600,000
	AK Coastal Management Federal Pass Through Grants	AP	0	0	0	0	0	1,360,000	1,360,000
	Alaska Boating Safety Program	AP	0	200,000	0	0	0	1,000,000	1,200,000
	Alaska Trails Initiative	AP	0	0	0	0	0	2,368,500	2,368,500
	ALMR Emergency Response Equipment Replacement for Forestry/Fire and Parks	AP	1,291,500	0	0	0	0	0	1,291,500
	Anchor Point Campground Rehabilitation for Private Operations Phase 2	AP	200,000	0	0	0	0	0	200,000
	Anchorage Soil & Water Conservation District - Conservation Plans for Property Owners Affected by Municipal Code 21.45.350	AP	250,000	0	0	0	0	0	250,000
	BLM 2009 - State Support for Public Access Issues	AP	200,000	0	0	0	0	0	200,000
	Bristol Bay Energy Development Investigations	AP	750,000	0	0	0	0	0	750,000
	Byers Lake Campground Rehabilitation Phase 2	AP	200,000	0	0	0	0	0	200,000
	Coastal Impact Assistance Federal Program (CIAP)	AP	0	0	0	0	0	3,000,000	3,000,000
	Coastal Wetlands Federal Grant	AP	0	0	0	0	0	2,422,400	2,422,400
	Cooperative Water Resource Programs	AP	0	0	0	0	501,000	0	501,000
	Division of Geological and Geophysical Surveys - Sand Lake Tracer Study	AP	50,000	0	0	0	0	0	50,000
	Division of Parks - Fort Abercrombie Quonset Hut Maintenance	AP	15,000	0	0	0	0	0	15,000
	Federal and Local Government Funded Forest Resource and Fire Program Projects	AP	0	0	0	0	1,000,000	3,600,000	4,600,000
	Fire Fighting Equipment Replacement	AP	150,000	0	0	0	0	0	150,000
	Frontier Basins Geologic Assessment Program	AP	300,000	0	0	0	0	0	300,000

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Department of Natural Resources									
	Gas Pipeline Corridor Geologic Hazards and Resources: Delta Junction to Canadian Border	AP	350,000	0	0	0	0	0	350,000
	Historic Potter Section House	AP	150,000	0	0	0	25,000	0	175,000
	Interior Alaska Timber Inventory Update	AP	250,000	0	0	0	0	0	250,000
	Land and Water Conservation Fund Federal Grants	AP	0	0	0	0	0	1,000,000	1,000,000
	Land Sales for New Subdivision Development	AP	0	1,790,000	0	0	0	0	1,790,000
	Mental Health Trust Land Development	AP	0	0	0	0	550,000	0	550,000
	Mental Health Trust Land Facilities Maintenance	AP	0	0	0	0	350,000	0	350,000
	Methane Hydrate Research and Development	AP	0	0	0	0	0	250,000	250,000
	Nancy Lake Campground Rehabilitation Phase 2	AP	150,000	0	0	0	0	0	150,000
	National Historic Preservation Fund Federal Grant Program	AP	0	0	50,000	0	0	1,000,000	1,050,000
	National Recreational Trails Federal Program	AP	0	0	0	0	0	695,000	695,000
	North Slope Shallow Coring Program for Natural Gas Exploration	AP	300,000	0	0	0	0	0	300,000
	Oil and Gas Geologic Data for New North Slope Exploration Targets	AP	265,000	0	0	0	0	0	265,000
	Oil and Gas Royalty Settlement Agreements Reopener Arbitration	AP	1,000,000	0	0	0	0	0	1,000,000
	Palmer Plant Materials Center - Foundation and Low Generation Seed Potato Production	AP	250,000	0	0	0	0	0	250,000
	Potter Marsh Boardwalk Improvements Phase 2	AP	0	0	0	0	1,900,000	0	1,900,000
	Rabbit Creek Valley Land Purchase for Public Access in Chugach State Park	AP	800,000	0	0	0	0	0	800,000
	Remote Recreational Cabins Survey and Appraisals	AP	0	618,200	0	0	0	0	618,200
	Snowmobile Trail Development and Program Grants	AP	0	200,000	0	0	0	0	200,000
	State Park Emergency Repairs	AP	250,000	0	0	0	0	0	250,000
	Statewide Digital Mapping	AP	0	0	2,000,000	0	0	8,325,000	10,325,000
	Unified Permitting Process Phase 3	AP	800,000	0	0	0	0	0	800,000
	Value-added Timber Initiatives and Forest Practices	AP	0	325,000	0	0	0	0	325,000
	Wood Tikchik Land and Easement Acquisition	AP	0	0	0	0	0	976,500	976,500
	Agency Wide Deferred Maintenance	AP	2,157,600	0	0	0	0	0	2,157,600
	Forestry Buildings Repairs to Correct Fire and Life Safety Deficiencies Phase 3	AL	100,000	0	0	0	0	0	100,000
	Fort Abercrombie State Historic Park Rehabilitation	AL	288,000	0	0	0	0	0	288,000
	Harding Lake Campground Rehabilitation Phase 2	AL	200,000	0	0	0	0	0	200,000
	House of Wickersham Building Restoration Phase 1	AL	200,000	0	0	0	0	0	200,000

Governor's Capital Budget - Appropriations and Allocations (by department)
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Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
Department of Natural Resources									
	Johnson Lake State Recreation Site Campground Rehabilitation	290,000	0	0	0	0	0	0	290,000
	Plant Material Center Facility Repair	200,000	0	0	0	0	0	0	200,000
	Quartz Lake (and Lost Lake) State Recreation Area Improvements	203,600	0	0	0	0	0	0	203,600
	South Fork Eagle River Trailhead Improvements	316,000	0	0	0	0	0	0	316,000
	State Parks Deferred Maintenance	360,000	0	0	0	0	0	0	360,000
Department of Natural Resources Subtotal		10,729,100	3,133,200	2,050,000	0	0	4,326,000	29,522,400	49,760,700
Department of Public Safety									
	Aircraft and Vessel Repair and Maintenance	1,300,000	0	0	0	0	0	0	1,300,000
	APSIN Data Conversion	800,000	0	0	0	0	0	0	800,000
	APSIN Redesign, Migration Phase Year 1	2,000,000	0	0	0	0	0	1,000,000	3,000,000
	Civil Air Patrol Hangar Maintenance and Improvements	123,289	0	0	0	0	0	0	123,289
	Crime Laboratory Expansion	4,800,000	0	0	0	0	0	0	4,800,000
	Facilities Deferred Maintenance, Repair, and Improvements	1,100,000	0	0	0	0	0	0	1,100,000
	Law Enforcement Equipment Replacement	600,000	0	0	0	0	0	0	600,000
	Marine Fisheries Patrol Improvements	0	0	0	0	0	0	1,400,000	1,400,000
	Network Infrastructure	800,000	0	0	0	0	0	0	800,000
	Online Fire and Life Safety Plan Review System	530,000	0	0	0	0	0	0	530,000
	Rural Law Enforcement Training and Equipment	0	0	0	0	0	0	1,200,000	1,200,000
	Security Audit Requirements	300,000	0	0	0	0	0	0	300,000
	Village Public Safety Officers for Rural Bootlegging Prevention and Enforcement	0	0	0	0	0	0	2,000,000	2,000,000
Department of Public Safety Subtotal		12,353,289	0	0	0	0	0	5,600,000	17,953,289
Department of Revenue									
	Child Support Services Computer Replacement Project Phase 2	0	50,065	0	0	0	0	97,185	147,250
	Permanent Fund Dividend Computer Replacement Project	0	125,000	0	0	0	0	0	125,000
	AHFC Anchorage Rental Reallocation and Dispersal Program	0	0	0	0	1,000,000	0	0	1,000,000
	AHFC Competitive Grants for Public Housing	0	0	0	0	250,000	0	750,000	1,000,000
	AHFC Denali Commision Projects	0	0	0	0	0	0	17,000,000	17,000,000

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Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
Department of Revenue									
	AHFC Energy Efficiency Monitoring Research	AP	0	0	0	500,000	0	0	500,000
	AHFC Facility Management Monitoring Project	AP	0	0	0	250,000	0	0	250,000
	AHFC Federal and Other Competitive Grants	AP	0	0	0	1,250,000	0	3,000,000	4,250,000
	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	0	0	0	1,248,200	1,248,200
	AHFC Housing and Urban Development Federal HOME Grant	AP	0	0	0	750,000	0	3,375,000	4,125,000
	AHFC Housing Loan Program/Teacher/Health and Public Safety Professionals Housing	AP	0	0	0	5,000,000	0	0	5,000,000
	AHFC Low Income Weatherization	AP	0	0	0	4,200,000	0	1,800,000	6,000,000
	AHFC Maintenance Workshop	AP	0	0	0	500,000	0	0	500,000
	AHFC Senior Citizens Housing Development Program	AP	0	0	0	3,000,000	0	0	3,000,000
	AHFC State Energy Program Special Projects	AP	0	0	0	30,000	0	360,000	390,000
	AHFC Statewide Fire Protection System Investigation	AP	0	0	0	510,000	0	0	510,000
	AHFC Statewide Project Improvements	AP	0	0	0	2,000,000	0	0	2,000,000
	AHFC Supplemental Housing Development Program	AP	0	0	0	6,000,000	0	0	6,000,000
	AHFC Homeless Assistance Program	AP	0	0	0	1,000,000	1,000,000	0	2,000,000
	AHFC Beneficiary and Special Needs Housing	AP	0	0	0	1,750,000	0	0	1,750,000
	Department of Revenue Subtotal		0	175,065	0	27,990,000	1,000,000	27,630,385	56,795,450
Department of Transportation and Public Facilities									
	Adak Airport Operations - Demolition and Replacement of Buildings	AP	0	0	0	0	0	4,500,000	4,500,000
	Airport Deferred Maintenance	AP	750,000	0	0	0	0	0	750,000
	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	AP	6,000,000	0	0	0	0	0	6,000,000
	Alaska Marine Highway: Mooring Dolphins at Kake and Hoonah	AP	900,000	0	0	0	0	0	900,000
	Alaska Marine Highways: Facilities Deferred Maintenance	AP	1,250,000	0	0	0	0	0	1,250,000
	Alaska Marine Highways: Vessel Deferred Maintenance	AP	1,250,000	0	0	0	0	0	1,250,000
	Aleknagik Dock Deferred Maintenance and Transfer	AP	700,000	0	0	0	0	0	700,000
	Anchorage Area-wide Advanced Right of Way Acquisition	AP	2,000,000	0	0	0	0	0	2,000,000
	Anchorage: Hillcrest Bridge Repairs	AP	192,600	0	0	0	0	0	192,600
	Angoon Harbor and Dock Deferred Maintenance and Transfer	AP	1,490,000	0	0	0	0	0	1,490,000

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Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
Department of Transportation and Public Facilities									
	Bragraw to Airport Heights 6-lane	AP 3,500,000	0	0	0	0	0	0	3,500,000
	Capital Improvement Program Equipment Replacement	AP 0	0	0	0	0	1,500,000	0	1,500,000
	Clark Wolverine Road 0-1.6 Base work, ditching and overlay pavement from Glenn Highway Up Hill	AP 150,000	0	0	0	0	0	0	150,000
	Cordova Dock Repairs, Maintenance and Replacement	AP 400,000	0	0	0	0	0	0	400,000
	Corps of Engineers - Harbor Program	AP 0	0	9,250,000	0	0	0	0	9,250,000
	Departmentwide Alaska Land Mobile Radios	AP 1,387,800	0	0	0	0	0	0	1,387,800
	Dillingham: Wood River Road Rehabilitation	AP 1,000,000	0	0	0	0	0	0	1,000,000
	Emergency and Non-Routine Repairs	AP 250,000	0	0	0	0	0	0	250,000
	Emergency Bridge Replacement Components	AP 1,000,000	0	0	0	0	0	0	1,000,000
	Facilities Deferred Maintenance and Critical Repairs	AP 2,000,000	0	0	0	0	0	0	2,000,000
	Farmers Loop - Chena Hotsprings Multiple Use Trail	AP 600,000	0	0	0	0	0	0	600,000
	Farmers Loop - Dog Musers Sanitary Wayside	AP 150,000	0	0	0	0	0	0	150,000
	Gastineau Channel Crossing EIS and Dredging	AP 3,000,000	0	0	0	0	0	0	3,000,000
	Gustavus Commercial / Sport Boat Ramp	AP 100,000	0	0	0	0	0	0	100,000
	Coordinated Transportation and Vehicles	AP 0	0	0	0	0	400,000	0	400,000
	Haines Borough Harbors Deferred Maintenance and Transfer	AP 3,400,000	0	0	0	0	0	0	3,400,000
	Harbor Deferred Maintenance	AP 500,000	0	0	0	0	0	0	500,000
	Harbor Program Development	AP 600,000	0	0	0	0	0	0	600,000
	Highway Deferred Maintenance	AP 3,000,000	0	0	0	0	0	0	3,000,000
	Hydaburg Harbor Deferred Maintenance and Transfer	AP 2,200,000	0	0	0	0	0	0	2,200,000
	International Intermodal Connectivity Project	AP 5,000,000	0	0	0	0	0	0	5,000,000
	Kake Harbor Deferred Maintenance and Transfer	AP 2,970,000	0	0	0	0	0	0	2,970,000
	Knik Goose Bay - Fairview Loop Intersection Traffic Signal	AP 700,000	0	0	0	0	0	0	700,000
	Loring Float Deferred Maintenance and Transfer	AP 310,000	0	0	0	0	0	0	310,000
	Mat-Su Area-wide Advanced Right of Way Acquisition	AP 2,000,000	0	0	0	0	0	0	2,000,000
	Material Stockpiles	AP 1,250,000	0	0	0	0	0	0	1,250,000
	Parks Highway Frontage Road Realignment at Seward Meridian	AP 2,000,000	0	0	0	0	0	0	2,000,000
	Plumley Road MP 0-1.3 Overlay Pavement	AP 106,000	0	0	0	0	0	0	106,000
	Port Lions Harbor Deferred Maintenance and Transfer	AP 2,750,000	0	0	0	0	0	0	2,750,000
	State Equipment Fleet Replacement and Highways and Aviation Vehicle Replacement Shortage	AP 7,150,000	0	0	0	0	15,000,000	0	22,150,000

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Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
Department of Transportation and Public Facilities									
	State Match for Gravina Island Bridge	AP	0	0	9,926,370	0	0	0	9,926,370
	Tatitlek Dock Deferred Maintenance and Transfer	AP	330,000	0	0	0	0	0	330,000
	Togiak Dust and Break-up Control	AP	500,000	0	0	0	0	0	500,000
	Vine Road Intersection, Parks Highway	AP	500,000	0	0	0	0	0	500,000
	Wasilla Substandard Road Repairs	AP	1,000,000	0	0	0	0	0	1,000,000
	Statewide Federal Programs	AP	32,552,300	0	47,946,330	0	12,000,000	58,566,500	151,065,130
	Advanced Commercial Vehicle Information Systems and Networks (CVISN) Projects	AL	0	0	0	0	0	400,000	400,000
	Commercial Motor Vehicle Safety, Infrastructure Protection and Security	AL	0	0	0	0	0	2,010,000	2,010,000
	Commercial Vehicle Enforcement Program	AL	0	0	0	0	0	1,200,000	1,200,000
	Commercial Vehicle Information Systems and Networks (CVISN)	AL	0	0	0	0	0	1,200,000	1,200,000
	Cooperative Reimbursable Projects	AL	0	0	0	0	12,000,000	1,500,000	13,500,000
	Federal-Aid Aviation State Match	AL	0	0	16,000,000	0	0	0	16,000,000
	Federal-Aid Highway State Match	AL	32,552,300	0	31,358,330	0	0	0	63,910,630
	Other Federal Program Match	AL	0	0	588,000	0	0	0	588,000
	Federal Contingency Projects	AL	0	0	0	0	0	15,000,000	15,000,000
	Federal Emergency Projects	AL	0	0	0	0	0	10,000,000	10,000,000
	Federal Transit Administration Grants	AL	0	0	0	0	0	9,900,000	9,900,000
	Highway Safety Grants Program	AL	0	0	0	0	0	3,000,000	3,000,000
	Safe Routes to Schools	AL	0	0	0	0	0	1,700,000	1,700,000
	Statewide Safety Program	AL	0	0	0	0	0	12,500,000	12,500,000
	Vehicle Crash Initiatives	AL	0	0	0	0	0	156,500	156,500
	Airport Improvement Program	AP	0	0	0	0	146,188,200	195,668,901	341,857,101
	Akutan: Airport Construction	AL	0	0	0	0	0	2,000,000	2,000,000
	Alakanuk: Airport Relocation	AL	0	0	0	0	0	4,715,000	4,715,000
	Alaska International Airport System: Land Mobile Radios	AL	0	0	0	0	232,200	0	232,200
	Aniak: Airport Master Plan Update	AL	0	0	0	0	0	62,000	62,000
	Atka: Airport Extension and Resurfacing	AL	0	0	0	0	0	1,500,000	1,500,000
	Barrow: Runway Apron Paving / Safety Area Expansion	AL	0	0	0	0	0	2,976,250	2,976,250
	Birchwood: Airport Improvements	AL	0	0	0	0	0	1,520,000	1,520,000
	Central Region Property Acquisition	AL	0	0	0	0	0	925,000	925,000
	Coffman Cove: Seaplane Float Relocation	AL	0	0	0	0	0	300,000	300,000

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Department of Transportation and Public Facilities									
	Cordova: Airport Apron, Taxiway, and General Aviation Improvements	AL	0	0	0	0	0	52,000	52,000
	Cordova: Runway Safety Area Improvements - Drainage	AL	0	0	0	0	0	5,000,000	5,000,000
	Emmonak: Rehabilitation and Apron Expansion	AL	0	0	0	0	0	950,000	950,000
	Emmonak: Runway Safety Area Improvements	AL	0	0	0	0	0	600,000	600,000
	Fairbanks International Airport: Annual Improvements	AL	0	0	0	0	1,050,000	0	1,050,000
	Fairbanks International Airport: Environmental Assessment and Cleanup	AL	0	0	0	0	500,000	0	500,000
	Fairbanks International Airport: Equipment	AL	0	0	0	0	2,934,000	0	2,934,000
	Fairbanks International Airport: Runway 1L-19R Reconstruction	AL	0	0	0	0	1,487,500	28,762,500	30,250,000
	Fairbanks International Airport: Terminal Area Development	AL	0	0	0	0	55,649,500	0	55,649,500
	Fort Yukon: Airport Improvements	AL	0	0	0	0	0	4,725,151	4,725,151
	Goodnews Bay: Airport Reconstruction	AL	0	0	0	0	0	2,000,000	2,000,000
	Iliamna: Snow Removal Equipment / Sand and Chemical Storage / Office Building	AL	0	0	0	0	0	4,350,000	4,350,000
	Ketchikan: Airport Master Plan Revisions	AL	0	0	0	0	0	300,000	300,000
	Ketchikan: Runway Overlay and Runway Safety Area Upgrade	AL	0	0	0	0	0	1,600,000	1,600,000
	Ketchikan: Snow Removal Equipment/Sand/Urea Building Construction	AL	0	0	0	0	0	1,125,000	1,125,000
	King Salmon: Airport Improvements	AL	0	0	0	0	0	14,300,000	14,300,000
	Kipnuk: Airport Reconstruction	AL	0	0	0	0	0	2,600,000	2,600,000
	Klawock: Airport Runway, Taxiway, and Apron Improvements	AL	0	0	0	0	0	3,500,000	3,500,000
	Kongiganak: Airport Improvements	AL	0	0	0	0	0	8,600,000	8,600,000
	Mekoryuk: Runway Extension	AL	0	0	0	0	0	2,540,000	2,540,000
	Nome: Airport Rehabilitation	AL	0	0	0	0	0	7,000,000	7,000,000
	Nome: Airport Rescue and Firefighting / Snow Removal Equipment Building	AL	0	0	0	0	0	3,600,000	3,600,000
	Northern Region Snow Removal Equipment Building Upgrades	AL	0	0	0	0	0	800,000	800,000
	Northern Region: Airport Rescue and Firefighting Equipment	AL	0	0	0	0	0	700,000	700,000
	Petersburg: Airport Runway Safety Area	AL	0	0	0	0	0	19,650,000	19,650,000
	Platinum: Airport Relocation	AL	0	0	0	0	0	1,500,000	1,500,000
	Port Lions: Airport Master Plan	AL	0	0	0	0	0	30,000	30,000

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Department of Transportation and Public Facilities									
	Sleetmute: Snow Removal Equipment Building	AL	0	0	0	0	0	900,000	900,000
	Statewide: Aviation Preconstruction	AL	0	0	0	0	0	18,000,000	18,000,000
	Statewide: Aviation Systems Plan Update	AL	0	0	0	0	0	2,500,000	2,500,000
	Statewide: Various Airports Minor Surface Improvements	AL	0	0	0	0	0	2,000,000	2,000,000
	Stony River: Airport Relocation and Airport Improvements	AL	0	0	0	0	0	1,500,000	1,500,000
	Ted Stevens Anchorage International Airport: Advanced Project Design	AL	0	0	0	0	3,000,000	0	3,000,000
	Ted Stevens Anchorage International Airport: Airfield Pavement Maintenance	AL	0	0	0	0	0	6,000,000	6,000,000
	Ted Stevens Anchorage International Airport: Annual Improvements	AL	0	0	0	0	1,316,000	0	1,316,000
	Ted Stevens Anchorage International Airport: Concourse A and B Remodel	AL	0	0	0	0	60,610,000	11,700,000	72,310,000
	Ted Stevens Anchorage International Airport: Energy and Terminal Systems Upgrades	AL	0	0	0	0	1,269,000	0	1,269,000
	Ted Stevens Anchorage International Airport: Environmental Compliance and Cleanup	AL	0	0	0	0	1,318,000	0	1,318,000
	Ted Stevens Anchorage International Airport: Equipment	AL	0	0	0	0	3,652,000	3,486,000	7,138,000
	Ted Stevens Anchorage International Airport: Integration with DOT&PF Maintenance Management System	AL	0	0	0	0	100,000	0	100,000
	Ted Stevens Anchorage International Airport: Land Acquisition and Mitigation	AL	0	0	0	0	1,947,000	0	1,947,000
	Ted Stevens Anchorage International Airport: Letter of Intent 1	AL	0	0	0	0	400,000	0	400,000
	Ted Stevens Anchorage International Airport: Letter of Intent 2	AL	0	0	0	0	760,000	0	760,000
	Ted Stevens Anchorage International Airport: Noise Abatement Program Implementation	AL	0	0	0	0	114,000	3,000,000	3,114,000
	Ted Stevens Anchorage International Airport: Roads, Utilities and Grounds Construction and Upgrades	AL	0	0	0	0	4,200,000	0	4,200,000
	Ted Stevens Anchorage International Airport: Technology Infrastructure Upgrades	AL	0	0	0	0	2,000,000	0	2,000,000
	Ted Stevens Anchorage International Airport: Terminal Rehabilitation	AL	0	0	0	0	3,649,000	0	3,649,000
	Tuluksak: Airport Relocation	AL	0	0	0	0	0	12,800,000	12,800,000
	Tuntutuliak: Airport Relocation	AL	0	0	0	0	0	5,500,000	5,500,000
	Surface Transportation Program	AP	0	0	0	0	400,000	336,695,200	337,095,200

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Department of Transportation and Public Facilities									
	Alaska Highway: Milepost 1222 to 1235 Rehabilitation	AL	0	0	0	0	0	9,000,000	9,000,000
	Alaska Marine Highway: Construct / Lease / Purchase Ferryboats and Terminals	AL	0	0	0	0	0	14,711,400	14,711,400
	Alaska Marine Highway: Fleet Condition Survey Update	AL	0	0	0	0	0	300,000	300,000
	Alaska Marine Highway: Haines Terminal Improvements	AL	0	0	0	0	0	1,020,000	1,020,000
	Alaska Marine Highway: Mainline Ferry Refurbishment	AL	0	0	0	0	0	3,500,000	3,500,000
	Alaska Marine Highway: Terminal - Alaska Marine Highway System Headquarters Building, Grounds, and Renovation	AL	0	0	0	0	0	2,000,000	2,000,000
	Alaska Marine Highway: Terminal - Homer Multi-Purpose Ocean Dock Modifications	AL	0	0	0	0	0	250,000	250,000
	Alaska Marine Highway: Terminal - Kake Modifications	AL	0	0	0	0	0	1,000,000	1,000,000
	Alaska Marine Highway: Terminal - Saxman Construct New Terminal	AL	0	0	0	0	0	6,500,000	6,500,000
	Alaska Marine Highway: Terminal - Sitka Ferry Terminal Mooring Improvements	AL	0	0	0	0	0	1,650,000	1,650,000
	Alaska Marine Highway: Terminal - Skagway Modifications	AL	0	0	0	0	0	2,950,000	2,950,000
	Alaska Marine Highway: Terminal - Skagway Sewage Utility	AL	0	0	0	0	0	1,000,000	1,000,000
	Alaska Marine Highway: Terminal - Southwest Warehouse	AL	0	0	0	0	0	450,000	450,000
	Alaska Marine Highway: Terminal - Syncrolift Controller Modifications	AL	0	0	0	0	0	400,000	400,000
	Anchorage: Abbott Road Reconstruction	AL	0	0	0	0	0	1,200,000	1,200,000
	Anchorage: Air Quality Public and Business Awareness Education Campaign	AL	0	0	0	0	0	500,000	500,000
	Anchorage: Areawide Trails Rehabilitation	AL	0	0	0	0	0	1,000,000	1,000,000
	Anchorage: Eagle River Loop Road Reconstruction - Old Glenn Highway to Eagle River Road	AL	0	0	0	0	0	10,200,000	10,200,000
	Anchorage: Old Seward Highway Reconstruction - O'Malley Road to Brandon	AL	0	0	0	0	0	6,600,000	6,600,000
	Anchorage: Ridesharing and Transit Marketing	AL	0	0	0	0	0	670,000	670,000
	Anchorage: Spenard Road Reconstruction	AL	0	0	0	0	0	1,000,000	1,000,000
	Anchorage: Traffic Control Signalization	AL	0	0	0	0	0	60,000	60,000
	Anchorage: Transit Fleet Expansion and Replacement	AL	0	0	0	0	0	6,000,000	6,000,000

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Department of Transportation and Public Facilities									
	Anchorage: Transit Operations Expansion and Route Restructure	0	0	0	0	0	0	500,000	500,000
	Anchorage: Travel Options Program	0	0	0	0	0	0	100,000	100,000
	Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility	0	0	0	0	0	0	175,000	175,000
	Bethel: Chief Eddie Hoffman Highway - Rehabilitation and Separated Pathway	0	0	0	0	0	0	4,000,000	4,000,000
	Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	0	0	0	0	0	0	40,000,000	40,000,000
	Chena Hot Springs Road: Milepost 22 to 54 Rehabilitation	0	0	0	0	0	0	6,000,000	6,000,000
	Chignik Bay: Airport Access Road Rehabilitation	0	0	0	0	0	0	700,000	700,000
	Dalton Highway: Milepost 399 North Erosion Control	0	0	0	0	0	0	450,000	450,000
	Dalton Highway: Milepost 55.5 - Yukon River Bridge Rehabilitation	0	0	0	0	0	0	3,000,000	3,000,000
	Dalton Highway: Milepost 57 - Yukon Crossing Intermodal Facility	0	0	0	0	0	0	1,400,000	1,400,000
	Emmonak: Airport Access Road Permanent Repairs	0	0	0	0	0	0	1,700,000	1,700,000
	Emmonak: Landfill Road	0	0	0	0	0	0	500,000	500,000
	Fairbanks: 2nd and Wilbur Streets Upgrade	0	0	0	0	0	0	945,000	945,000
	Fairbanks: Cowles Street Upgrade	0	0	0	0	0	0	2,500,000	2,500,000
	Fairbanks: Cushman Street Reconstruction	0	0	0	0	0	0	900,000	900,000
	Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Preventative Maintenance Program	0	0	0	0	0	0	800,000	800,000
	Fairbanks: Van Horn Road Rehabilitation and Safety Improvements	0	0	0	0	0	0	4,658,800	4,658,800
	Fairbanks: Wendell Street Americans with Disabilities Act (ADA) Improvements	0	0	0	0	0	0	400,000	400,000
	False Pass: Landfill Access Road	0	0	0	0	0	0	2,900,000	2,900,000
	Glenn Highway: Milepost 92 to 97 Reconstruction - Cascade to Hicks Creek	0	0	0	0	0	0	5,000,000	5,000,000
	Gustavus: Dock Replacement	0	0	0	0	0	0	19,000,000	19,000,000
	Huslia: Landfill Road	0	0	0	0	0	0	650,000	650,000
	Juneau: Capital Transit Bus Replacement	0	0	0	0	0	0	1,400,000	1,400,000
	Ketchikan: Buses and Bus Refurbishment	0	0	0	0	0	0	1,100,000	1,100,000
	Kodiak: Pasagshak Road Paving	0	0	0	0	0	0	5,500,000	5,500,000
	Mat-Su: Trunk Road Reconstruction	0	0	0	0	0	0	26,000,000	26,000,000

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Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
Department of Transportation and Public Facilities									
	Nome: Bypass Road Improvements	AL	0	0	0	0	0	1,200,000	1,200,000
	Nome: Nome-Teller Highway Permanent Repairs	AL	0	0	0	0	0	100,000	100,000
	Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	0	0	42,200,000	42,200,000
	Northern Region: Winter Trail Markings	AL	0	0	0	0	0	300,000	300,000
	Parks Highway: Milepost 285 - Julius Creek Bridge	AL	0	0	0	0	0	600,000	600,000
	Road Weather Information System (RWIS) Deployment	AL	0	0	0	0	0	540,000	540,000
	Southeast Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	0	0	9,100,000	9,100,000
	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program	AL	0	0	0	0	0	6,800,000	6,800,000
	Statewide: Bridge Scour Monitoring and Retrofit Program	AL	0	0	0	0	0	800,000	800,000
	Statewide: Civil Rights Program	AL	0	0	0	0	0	200,000	200,000
	Statewide: Comprehensive Highway Safety Plan	AL	0	0	0	0	0	100,000	100,000
	Statewide: Electronic Document Management System	AL	0	0	0	0	0	650,000	650,000
	Statewide: Geographic Information Systems (GIS) Development	AL	0	0	0	0	0	300,000	300,000
	Statewide: Highway Data Equipment Acquisition and Installation	AL	0	0	0	0	0	900,000	900,000
	Statewide: Highway Fuel Tax Enforcement	AL	0	0	0	0	0	100,000	100,000
	Statewide: Highway Safety Improvement Program (HSIP)	AL	0	0	0	0	0	15,850,000	15,850,000
	Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS)	AL	0	0	0	0	0	1,500,000	1,500,000
	Statewide: Intelligent Transportation Systems Operations and Maintenance (IWAYS)	AL	0	0	0	0	0	750,000	750,000
	Statewide: Maintenance Management System	AL	0	0	0	0	0	200,000	200,000
	Statewide: Material Site Investigation	AL	0	0	0	0	0	100,000	100,000
	Statewide: National Highway Institute and Transit Institute Training	AL	0	0	0	0	400,000	350,000	750,000
	Statewide: Planning Work Program	AL	0	0	0	0	0	6,700,000	6,700,000
	Statewide: Railway-Highway Hazard Elimination	AL	0	0	0	0	0	1,700,000	1,700,000
	Statewide: Rural Dust Control	AL	0	0	0	0	0	4,250,000	4,250,000
	Statewide: School Zone Crossing Improvements	AL	0	0	0	0	0	1,200,000	1,200,000
	Statewide: Weigh-in-Motion Equipment	AL	0	0	0	0	0	850,000	850,000

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Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
Department of Transportation and Public Facilities									
	Stevens Village: Sanitation Road	AL	0	0	0	0	0	765,000	765,000
	Surface Transportation Preconstruction	AL	0	0	0	0	0	25,000,000	25,000,000
	Tok Cutoff: Milepost 2 Bridge Replacement - Gakona River	AL	0	0	0	0	0	4,300,000	4,300,000
	Unalakleet: Beach Road Permanent Repairs	AL	0	0	0	0	0	1,400,000	1,400,000
	Unalakleet: Landfill Access Road	AL	0	0	0	0	0	700,000	700,000
	Valdez: Mineral Creek Bridge and Approaches	AL	0	0	0	0	0	2,500,000	2,500,000
	Wasilla: Crusey Street Improvements	AL	0	0	0	0	0	450,000	450,000
	Whittier: Maintenance and Operations	AL	0	0	0	0	0	2,000,000	2,000,000
	Congressional Earmarks	AP	0	0	0	0	0	441,288,750	441,288,750
	Akutan: Access Road	AL	0	0	0	0	0	1,275,000	1,275,000
	Alaska Highway: Milepost 1303.3 Bridge Replacement - Tanana River	AL	0	0	0	0	0	4,250,000	4,250,000
	Alaska Marine Highway: Terminal - Gustavus Dock	AL	0	0	0	0	0	2,550,000	2,550,000
	Alaska Marine Highway: Terminal - Kodiak Construct New Terminal	AL	0	0	0	0	0	6,375,000	6,375,000
	Alaska Marine Highway: Terminal - Unalaska Construct New Terminal	AL	0	0	0	0	0	6,375,000	6,375,000
	Alaska Mobility Coalition	AL	0	0	0	0	0	212,500	212,500
	Aleknagik: Float Plane Road	AL	0	0	0	0	0	850,000	850,000
	Aleknagik: New Wood River Bridge and Approaches	AL	0	0	0	0	0	2,550,000	2,550,000
	Anchorage: Alaska Pacific University Road	AL	0	0	0	0	0	5,100,000	5,100,000
	Anchorage: Creekside Development	AL	0	0	0	0	0	2,550,000	2,550,000
	Anchorage: Glacier / Winner Creek Development	AL	0	0	0	0	0	850,000	850,000
	Anchorage: Providence Hospital Public Access Road	AL	0	0	0	0	0	2,550,000	2,550,000
	Anchorage: Traffic Congestion Relief	AL	0	0	0	0	0	8,500,000	8,500,000
	Barrow: Access Roads for the Barrow Arctic Research Center	AL	0	0	0	0	0	2,550,000	2,550,000
	Bethel: Dust Control	AL	0	0	0	0	0	1,275,000	1,275,000
	Coffman Cove: Road Paving	AL	0	0	0	0	0	318,750	318,750
	Craig: Port Saint Nicholas Road	AL	0	0	0	0	0	2,550,000	2,550,000
	Dalton Highway: Milepost 9 to 11 Reconstruction - 9 Mile Hill	AL	0	0	0	0	0	4,250,000	4,250,000
	Denali Commission	AL	0	0	0	0	0	43,350,000	43,350,000
	Fairbanks: Morris Thompson Cultural and Visitors Center Intermodal Parking Facility	AL	0	0	0	0	0	2,125,000	2,125,000

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Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
Department of Transportation and Public Facilities									
	Fairbanks: National University Transportation Centers, University of Alaska	AL	0	0	0	0	0	13,600,000	13,600,000
	Fairbanks: O'Connor Road Bridge Replacement	AL	0	0	0	0	0	212,500	212,500
	Fairbanks: Road Improvements	AL	0	0	0	0	0	4,250,000	4,250,000
	False Pass: Road Construction	AL	0	0	0	0	0	2,550,000	2,550,000
	Gas Pipeline	AL	0	0	0	0	0	1,700,000	1,700,000
	Girdwood: Olympic Circle Road Paving	AL	0	0	0	0	0	425,000	425,000
	Gravina Island Bridge	AL	0	0	0	0	0	91,000,000	91,000,000
	Homer: Intermodal Deep-water Dock	AL	0	0	0	0	0	1,700,000	1,700,000
	Hoonah: Intermodal Ferry Dock	AL	0	0	0	0	0	3,400,000	3,400,000
	Kenai Peninsula Borough: Road Improvements	AL	0	0	0	0	0	2,125,000	2,125,000
	Kenai: Road Improvements	AL	0	0	0	0	0	850,000	850,000
	Ketchikan: Shipyard Improvements	AL	0	0	0	0	0	33,500,000	33,500,000
	King Cove: Roads and Hovercraft	AL	0	0	0	0	0	3,145,000	3,145,000
	Knik Arm Bridge / Mat-Su Borough Road Improvements	AL	0	0	0	0	0	93,600,000	93,600,000
	Kotzebue: Cape Blossom Road	AL	0	0	0	0	0	4,250,000	4,250,000
	Kotzebue: Municipal Road Paving	AL	0	0	0	0	0	3,400,000	3,400,000
	Mat-Su Borough: Bogard / Sheldon Extension	AL	0	0	0	0	0	3,400,000	3,400,000
	Mat-Su Borough: Ferry	AL	0	0	0	0	0	4,250,000	4,250,000
	Mat-Su Borough: Fish Creek Bridge	AL	0	0	0	0	0	850,000	850,000
	Mat-Su Borough: Hatcher Pass Ski Area	AL	0	0	0	0	0	850,000	850,000
	Mat-Su Borough: Lake Lucille Road	AL	0	0	0	0	0	1,700,000	1,700,000
	Mat-Su Borough: Point Mackenzie Road Upgrade and Paving	AL	0	0	0	0	0	850,000	850,000
	McCarthy: Road Access	AL	0	0	0	0	0	4,250,000	4,250,000
	McGrath: Road Erosion Control	AL	0	0	0	0	0	425,000	425,000
	Naknek: Bridge	AL	0	0	0	0	0	5,100,000	5,100,000
	Nome: Dust Control	AL	0	0	0	0	0	1,275,000	1,275,000
	North Pole: Homestead Road / North Pole High School Boulevard Extension	AL	0	0	0	0	0	425,000	425,000
	North Pole: Pavement Rehabilitation	AL	0	0	0	0	0	850,000	850,000
	North Slope Borough: Transit Purposes	AL	0	0	0	0	0	1,700,000	1,700,000
	North Star Borough: Road Improvements	AL	0	0	0	0	0	8,500,000	8,500,000
	Petersburg: Road Improvements	AL	0	0	0	0	0	3,400,000	3,400,000

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Department of Transportation and Public Facilities									
	Point Hope: Evacuation Road	AL	0	0	0	0	0	2,550,000	2,550,000
	Richardson Highway: Milepost 348.7 North Pole Interchange	AL	0	0	0	0	0	4,250,000	4,250,000
	Seward: Ferry Infrastructure at Seward Marine Center	AL	0	0	0	0	0	2,550,000	2,550,000
	Shishmaref: Relocation Road Construction	AL	0	0	0	0	0	4,250,000	4,250,000
	Sitka: Indian River Road Improvements	AL	0	0	0	0	0	2,125,000	2,125,000
	Sitka: World War II Causeway Trail and Multi-Use Pathway	AL	0	0	0	0	0	850,000	850,000
	Soldotna: Keystone Road Reconstruction	AL	0	0	0	0	0	3,400,000	3,400,000
	Southeast: Mid Region Access Environmental Impact Statement	AL	0	0	0	0	0	3,400,000	3,400,000
	Statewide: Culvert Repair or Replacement Project	AL	0	0	0	0	0	4,250,000	4,250,000
	Tanana: Dust Control	AL	0	0	0	0	0	425,000	425,000
	Wasilla: Wideband Mobile Communication Pilot	AL	0	0	0	0	0	4,250,000	4,250,000
	Williamsport to Pile Bay Road	AL	0	0	0	0	0	5,950,000	5,950,000
	Wrangell: Ferry Infrastructure	AL	0	0	0	0	0	850,000	850,000
	Wrangell: Road Improvements	AL	0	0	0	0	0	3,400,000	3,400,000
	North Star Borough: Transit Purposes	AL	0	0	0	0	0	850,000	850,000
	Transportation Initiative	AP	128,590,000	0	0	0	0	0	128,590,000
	Akutan: Airport	AL	1,000,000	0	0	0	0	0	1,000,000
	Big Lake/Burma Road Environmental Impact Statement and Design	AL	5,000,000	0	0	0	0	0	5,000,000
	Bradfield Canal Environmental Impact Statement	AL	2,000,000	0	0	0	0	0	2,000,000
	Dalton Highway Including Stockpiles	AL	9,000,000	0	0	0	0	0	9,000,000
	Fairbanks: Fire/Police Station Traffic Revision	AL	500,000	0	0	0	0	0	500,000
	Juneau Access	AL	45,000,000	0	0	0	0	0	45,000,000
	Kenai: Kalifornsky Beach Road Rehabilitation	AL	4,000,000	0	0	0	0	0	4,000,000
	Kenai: Spur Road Rehabilitation	AL	4,000,000	0	0	0	0	0	4,000,000
	Kodiak: Pasagshak Road Paving	AL	5,090,000	0	0	0	0	0	5,090,000
	Mat-Su: Engstrom Road Paving	AL	1,000,000	0	0	0	0	0	1,000,000
	Palmer/Wasilla Highway Improvements	AL	12,000,000	0	0	0	0	0	12,000,000
	Parks Highway (MP 185-192)	AL	2,500,000	0	0	0	0	0	2,500,000
	Parks Highway (MP 351-356)	AL	8,000,000	0	0	0	0	0	8,000,000
	Roads to Resources	AL	12,000,000	0	0	0	0	0	12,000,000
	Seward Highway - Windy Corner Passing Lanes	AL	12,000,000	0	0	0	0	0	12,000,000

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Department of Transportation and Public Facilities									
	Statewide: Rural Airport Safety Improvements	AL	3,000,000	0	0	0	0	0	3,000,000
	Toilsome Hill / Glen Alps / Canyon Road Improvements	AL	2,500,000	0	0	0	0	0	2,500,000
	Anchorage: Congestion Mitigation	AP	45,000,000	0	0	0	0	0	45,000,000
	Dowling Road West Extension Phase I	AL	20,000,000	0	0	0	0	0	20,000,000
	Boniface Parkway / 48th Extension - Tudor to Bragraw	AL	25,000,000	0	0	0	0	0	25,000,000
	Fairbanks Metropolitan Area Transportation System - Transportation Improvement Program	AP	0	0	0	0	5,089,000	0	5,089,000
	Fairbanks: Steese Expressway / 3rd Street Intersection Improvements	AP	0	0	0	0	5,900,000	0	5,900,000
	Fairbanks: Yankovich Road / Miller Hill Road - Multi-Use Path Construction	AP	0	0	0	0	1,500,000	0	1,500,000
	Glenn Bragaw Interchange Phase II	AP	0	0	0	0	8,500,000	0	8,500,000
	Wik Road Improvements	AP	0	0	0	0	2,000,000	0	2,000,000
	Department of Transportation and Public Facilities Subtotal		270,478,700	0	67,122,700	0	198,477,200	1,036,719,351	1,572,797,951
University of Alaska									
	Elvey Building Renewal	AP	0	1,300,000	0	0	0	0	1,300,000
	Integrated Science Facility-Phase III	AP	0	0	0	0	0	2,000,000	2,000,000
	Kenai Peninsula College - Kachemak Bay Branch Bond Payments and Debt Reimbursement	AP	165,000	0	0	0	0	0	165,000
	Prince William Sound Community College Whitney Museum Addition	AP	2,000,000	0	0	0	0	0	2,000,000
	Required Renewal and Renovation for Program Delivery	AP	10,000,000	2,000,000	0	0	0	0	12,000,000
	Small Business Development Center	AP	550,000	0	0	0	0	0	550,000
	University of Alaska Museum of the North	AP	500,000	0	0	0	0	0	500,000
	WWAMI - Lab Upgrade/Renovation and Additional Space Needs	AP	475,000	0	0	0	0	0	475,000
	Fairbanks Tanana Valley Campus-Campus Center Renewal and Renovation	AP	0	0	0	0	4,000,000	0	4,000,000
	Integrated Science Facility - Phase III	AP	0	0	0	0	55,000,000	0	55,000,000
	UA Museum Completion	AP	0	0	0	0	1,000,000	0	1,000,000
	Critical Building Deficiencies	AP	0	0	0	0	8,655,000	0	8,655,000
	UAA Main Apartment Complex (MAC) Fire Sprinkler Install and Fire System Upgrade	AL	0	0	0	0	1,800,000	0	1,800,000
	UAF Elevator Modernization Upgrades	AL	0	0	0	0	350,000	0	350,000

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University of Alaska									
	UAS Fire Alarm System Replacements	AL	0	0	0	0	520,000	0	520,000
	UAA Student Center Fire Egress	AL	0	0	0	0	500,000	0	500,000
	UAA Asbestos Abatement	AL	0	0	0	0	265,000	0	265,000
	UAF LARS Wash House	AL	0	0	0	0	520,000	0	520,000
	UAF Campus-wide Residentail Sprinklers-Phase 2	AL	0	0	0	0	850,000	0	850,000
	UAF Campus-wide Fire Alarms	AL	0	0	0	0	500,000	0	500,000
	UAF Arctic Health Ceiling Seismic Upgrade	AL	0	0	0	0	450,000	0	450,000
	UAF Hess Commons Asbestos Removal	AL	0	0	0	0	400,000	0	400,000
	UAF Walsh Hall Egress Window Replacement	AL	0	0	0	0	200,000	0	200,000
	UAF Arctic Health Asbestos Abatement	AL	0	0	0	0	400,000	0	400,000
	UAF Exterior Pathway and Roadway Lighting Replacement	AL	0	0	0	0	150,000	0	150,000
	UAA Community Campus Water System Connections and Upgrades	AL	0	0	0	0	1,750,000	0	1,750,000
	Required Renewal and Renovation for Program Delivery	AP	0	0	0	0	10,250,000	0	10,250,000
	UAS Student Services Renovation	AL	0	0	0	0	1,950,000	0	1,950,000
	UAA College of Arts and Sciences/ Joint Psychology PhD Program Renovation	AL	0	0	0	0	3,750,000	0	3,750,000
	UAF Gruening Revitalization - PhD in Psychology Program	AL	0	0	0	0	1,000,000	0	1,000,000
	UAF Arctic Health Lab Revitalization for Initiative Programs	AL	0	0	0	0	3,550,000	0	3,550,000
	Code and Compliance Anchorage/Fairbanks/Southeast Campuses	AP	0	0	0	0	13,050,000	0	13,050,000
	UAF ADA Compliance	AL	0	0	0	0	1,200,000	0	1,200,000
	UAA ADA/Code Restroom Upgrades	AL	0	0	0	0	750,000	0	750,000
	UAF Physical Plant Code Corrections	AL	0	0	0	0	2,200,000	0	2,200,000
	UAF Fine Arts Code Corrections	AL	0	0	0	0	8,250,000	0	8,250,000
	UAF Gruening Code Corrections	AL	0	0	0	0	150,000	0	150,000
	UAF Patty Center	AL	0	0	0	0	500,000	0	500,000
	Code and Compliance Community Campuses	AP	0	0	0	0	2,295,000	0	2,295,000
	UAA Ward Goodrich Walkway	AL	0	0	0	0	1,300,000	0	1,300,000
	UAS Sitka Hangar Code Corrections	AL	0	0	0	0	320,000	0	320,000
	UAA Community Campus Code ADA - Kenai Peninsula College	AL	0	0	0	0	100,000	0	100,000
	UAA Community Campus Code ADA - Mat-Su College	AL	0	0	0	0	175,000	0	175,000

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University of Alaska									
	UAA Community Campus Code ADA - Prince William Sound Community College	AL	0	0	0	0	200,000	0	200,000
	UAA Community Campus Code ADA - Kodiak College	AL	0	0	0	0	200,000	0	200,000
	University of Alaska Subtotal	13,690,000	3,300,000	0	0	0	94,250,000	2,000,000	113,240,000
Legislature									
	New Motors, AC Drives, Lifting Equipment and Other Maintenance Items for Capitol	AP	600,000	0	0	0	0	0	600,000
	Reroofing of the Capitol and the Terry Miller Legislative Office Building	AP	550,000	0	0	0	0	0	550,000
	Maintenance and Refinishing of the Exterior of the Capitol and the Terry Miller Legislative Office Building	AP	1,150,000	0	0	0	0	0	1,150,000
	Legislature Subtotal	2,300,000	0	0	0	0	0	0	2,300,000
	TOTAL STATE AGENCIES	631,239,790	16,475,671	96,020,977	0	31,240,000	400,585,369	1,273,469,968	2,449,031,775
	TOTAL EXECUTIVE BRANCH	631,239,790	16,475,671	96,020,977	0	31,240,000	400,585,369	1,273,469,968	2,449,031,775
	ALASKA COURT SYSTEM	10,249,300	0	0	0	0	0	0	10,249,300
	TOTAL STATEWIDE	641,489,090	16,475,671	96,020,977	0	31,240,000	400,585,369	1,273,469,968	2,459,281,075