

Governor's Capital Budget - Appropriations and Allocations (by HD)
Final FY07 Capital with Vetoes

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
Ketchikan (HD 1)										
Commerce	Hollis Community Council - Survey, Legal and Admin Costs, Phase 1 Land Acquisition Project for Community Facilities.	AP	50,000	0	0	0	0	0	0	50,000
Commerce	Ketchikan Area Arts and Humanities Council Ketchikan - Ketchikan Community Band	AP	25,000	0	0	0	0	0	0	25,000
Commerce	Ketchikan General Hospital - 2 Neonatal Resuscitator Units	AP	30,200	0	0	0	0	0	0	30,200
Commerce	Ketchikan Little League Baseball, Inc. - Indoor batting cage	AP	44,500	0	0	0	0	0	0	44,500
Commerce	Ketchikan Rod & Gun Club - Rod and Gun Club Improvements	AP	119,500	0	0	0	0	0	0	119,500
Commerce	Tongass Coast Aquarium, Inc. Project Development	AP	2,000,000	0	0	0	0	0	0	2,000,000
Commerce	City of Coffman Cove - City Equipment Shelter and Internet Upgrades	AP	25,000	0	0	0	0	0	0	25,000
Commerce	City of Saxman - Computer Equipment, Software Upgrade and Training	AP	50,000	0	0	0	0	0	0	50,000
Commerce	City of Thorne Bay - Construction of Public Restroom and Shower Facility	AP	25,000	0	0	0	0	0	0	25,000
Commerce	City of Thorne Bay - Harbor Rehabilitation and Expansion-Electrical Upgrade	AP	50,000	0	0	0	0	0	0	50,000
Commerce	City of Thorne Bay - Public Library Site Preparation and Construction/ Roof Repairs	AP	25,000	0	0	0	0	0	0	25,000
Commerce	Ketchikan Gateway Borough - Herring Cove Waterline Extension from Whitman Lake (Mt. Point) to Roosevelt Drive.	AP	363,310	0	0	0	0	0	0	363,310
Commerce	Ketchikan Gateway Borough - North Tongass Volunteer Fire Department Training Room Construction	AP	78,000	0	0	0	0	0	0	78,000
Commerce	Ketchikan Gateway Borough - South Tongass Fire Department Fire Ranger Vehicle	AP	199,651	0	0	0	0	0	0	199,651
Commerce	Ketchikan Gateway Borough - Water Line Replacement	AP	750,000	0	0	0	0	0	0	750,000
Commerce	Alaska Industrial Development and Export Authority - Ketchikan Shipyard Improvements	AP	0	0	0	0	0	2,740,000	0	2,740,000
Environ Conservation	Coffman Cove Waterline Extensions and Upgrades	AL	0	0	56,571	0	0	0	169,711	226,282
Environ Conservation	Coffman Cove Marine Outfall Study	AL	0	0	27,000	0	0	0	81,000	108,000

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Ketchikan (HD 1)										
Environ Conservation	Herring Cove Waterline Extension from Mountain Point	AL	0	0	363,310	0	0	0	1,089,931	1,453,241
Environ Conservation	Ketchikan Tongass Avenue Water and Sewer Phase 3 Matching Grant	AL	1,884,179	0	0	0	0	0	0	1,884,179
Health & Social Svcs	Ketchikan Pioneer Home Roof Replacement	AP	532,000	0	0	0	0	0	0	532,000
Transportation	Loring Float Deferred Maintenance and Transfer	AP	310,000	0	0	0	0	0	0	310,000
Transportation	State Match for Gravina Island Bridge	AP	0	0	9,926,370	0	0	0	0	9,926,370
Transportation	Coffman Cove: Seaplane Float Relocation	AL	0	0	0	0	0	0	300,000	300,000
Transportation	Ketchikan: Airport Master Plan Revisions	AL	0	0	0	0	0	0	300,000	300,000
Transportation	Ketchikan: Runway Overlay and Runway Safety Area Upgrade	AL	0	0	0	0	0	0	1,600,000	1,600,000
Transportation	Ketchikan: Snow Removal Equipment/Sand/Urea Building Construction	AL	0	0	0	0	0	0	1,125,000	1,125,000
Transportation	Alaska Marine Highway: Terminal - Alaska Marine Highway System Headquarters Building, Grounds, and Renovation	AL	0	0	0	0	0	0	2,000,000	2,000,000
Transportation	Alaska Marine Highway: Terminal - Saxman Construct New Terminal	AL	0	0	0	0	0	0	6,500,000	6,500,000
Transportation	Ketchikan: Buses and Bus Refurbishment	AL	0	0	0	0	0	0	1,100,000	1,100,000
Transportation	Coffman Cove: Road Paving	AL	0	0	0	0	0	0	318,750	318,750
Transportation	Gravina Island Bridge	AL	0	0	0	0	0	0	91,000,000	91,000,000
Transportation	Ketchikan: Shipyard Improvements	AL	0	0	0	0	0	0	33,500,000	33,500,000
Ketchikan (HD 1) Subtotal			6,561,340	0	10,373,251	0	0	2,740,000	139,084,392	158,758,983
Sitka/Wrangell/Petersburg (HD 2)										
Commerce	City and Borough of Sitka - Moller Park Ball Field Upgrade and Repair	AP	110,000	0	0	0	0	0	0	110,000
Commerce	City and Borough of Sitka - Performing Arts Center Theatrical Equipment Upgrades	AP	110,000	0	0	0	0	0	0	110,000
Commerce	City and Borough of Sitka - Sawmill Cove Industrial Park Water Line	AP	1,000,000	0	0	0	0	0	0	1,000,000
Commerce	City and Borough of Sitka - Senior Center Roof Replacement & Exterior ADA Upgrades	AP	120,000	0	0	0	0	0	0	120,000

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Sitka/Wrangell/Petersburg (HD 2)										
Commerce	City and Borough of Sitka - Tony Hrebar Memorial Shooting Range Improvements	AP	50,000	0	0	0	0	0	0	50,000
Commerce	City of Pelican - Beach Access Stairway	AP	32,340	0	0	0	0	0	0	32,340
Commerce	City of Petersburg - Clausen Memorial Museum, Design and Development of Community Cultural Center	AP	60,000	0	0	0	0	0	0	60,000
Commerce	City of Petersburg - Parks Advisory Board, Pearl F Playground Development	AP	60,000	0	0	0	0	0	0	60,000
Commerce	City of Petersburg - Public Safety Building Design and Construction	AP	350,000	0	0	0	0	0	0	350,000
Commerce	City of Wrangell - Container Storage Area Construction	AP	125,000	0	0	0	0	0	0	125,000
Commerce	City of Wrangell - Downtown Street Revitalization	AP	1,000,000	0	0	0	0	0	0	1,000,000
Commerce	City of Wrangell - Volunteer Fire Department Pumper Truck	AP	105,000	0	0	0	0	0	0	105,000
Commerce	Alaska Energy Authority - ALCAN Intertie	AP	0	0	0	0	0	3,200,000	0	3,200,000
Commerce	City and Borough of Sitka - UA Benchland Subdivision Utilities, Water Tank, Sewer Infrastructure and Related Road Improvements	AP	0	0	0	0	0	5,000,000	0	5,000,000
Commerce	City of Wrangell - Heritage Harbor Float System	AP	0	0	0	0	0	2,200,000	0	2,200,000
Educ & Early Devel	Mt. Edgecumbe High School Facilities Upgrades and Repairs	AP	1,500,000	0	0	0	0	0	0	1,500,000
Environ Conservation	Pelican Water System Improvements	AL	0	0	146,610	0	0	0	439,830	586,440
Environ Conservation	Sitka Kimsham Landfill Closure Matching Grant	AL	1,220,356	0	0	0	0	0	0	1,220,356
Fish and Game	Division of Sport Fish - Starrigavan Boat Launch Ramp	AP	100,000	0	0	0	0	0	0	100,000
Transportation	Petersburg: Airport Runway Safety Area	AL	0	0	0	0	0	0	19,650,000	19,650,000
Transportation	Alaska Marine Highway: Terminal - Sitka Ferry Terminal Mooring Improvements	AL	0	0	0	0	0	0	1,650,000	1,650,000
Transportation	Petersburg: Road Improvements	AL	0	0	0	0	0	0	3,400,000	3,400,000
Transportation	Sitka: Indian River Road Improvements	AL	0	0	0	0	0	0	2,125,000	2,125,000
Transportation	Sitka: World War II Causeway Trail and Multi-Use Pathway	AL	0	0	0	0	0	0	850,000	850,000
Transportation	Wrangell: Ferry Infrastructure	AL	0	0	0	0	0	0	850,000	850,000

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Sitka/Wrangell/Petersburg (HD 2)										
Transportation	Wrangell: Road Improvements	AL	0	0	0	0	0	0	3,400,000	3,400,000
Transportation	Bradfield Canal Environmental Impact Statement	AL	2,000,000	0	0	0	0	0	0	2,000,000
University of Alaska	UAS Sitka Hangar Code Corrections	AL	0	0	0	0	0	320,000	0	320,000
Sitka/Wrangell/Petersburg (HD 2) Subtotal			7,942,696	0	146,610	0	0	10,720,000	32,364,830	51,174,136
Juneau Areawide (HD 3-4)										
Commerce	Capital City Community Broadcasting, Inc. - KTOO-FM & TV Elevator	AP	45,000	0	0	0	0	0	0	45,000
Commerce	Catholic Community Services of Juneau - Vehicles and Roof and Ramp Repairs	AP	45,000	0	0	0	0	0	0	45,000
Commerce	Great Alaska Council, Boy Scouts of America - Eagle River Scout Camp Cabins	AP	200,000	0	0	0	0	0	0	200,000
Commerce	Hoop Time - Valley Recreation Facility Planning and Design	AP	10,000	0	0	0	0	0	0	10,000
Commerce	Juneau Archery Club - Juneau Archery Center	AP	20,000	0	0	0	0	0	0	20,000
Commerce	Juneau Economic Development Council - Knowledge Industry Network	AP	50,000	0	0	0	0	0	0	50,000
Commerce	Juneau Family Birth Center	AP	300,000	0	0	0	0	0	0	300,000
Commerce	Juneau Youth Services - Vehicle Purchase	AP	45,000	0	0	0	0	0	0	45,000
Commerce	LOVE, Inc. - Homes of Hope, Transitional Housing Planning and Design	AP	2,500	0	0	0	0	0	0	2,500
Commerce	Perseverance Theatre - Building Renovation and Repair	AP	25,000	0	0	0	0	0	0	25,000
Commerce	Senior Citizen Support Services, Inc. - Feasibility Study for Senior Assisted Living Facilities	AP	2,500	0	0	0	0	0	0	2,500
Commerce	Southeast Alaska Guidance Association - Facility Repairs, Driveway and ADA improvements, and Weatherization	AP	50,000	0	0	0	0	0	0	50,000
Commerce	Southeast Alaska Independent Living, Inc. - Interpreter Referral Line	AP	40,000	0	0	0	0	0	0	40,000
Commerce	Southeast Alaska Independent Living, Inc. - Twin Lakes Park Project Playground	AP	75,000	0	0	0	0	0	0	75,000

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Juneau Areawide (HD 3-4)										
Commerce	St. Vincent de Paul Society - Community Non-Profit Service Center Construction	AP	250,000	0	0	0	0	0	0	250,000
Commerce	Tongass Alaska Girl Scout Council - Service Center Water and Sewer Line Replacement	AP	35,000	0	0	0	0	0	0	35,000
Commerce	City and Borough of Juneau - International Airport Terminal Renovation	AP	1,000,000	0	0	0	0	0	0	1,000,000
Commerce	City and Borough of Juneau/ Juneau School District - Dzantik'i Heeni Middle School Covered Playground	AP	15,000	0	0	0	0	0	0	15,000
Commerce	Juneau Community Foundation - Recreation/Sports Complex Design and Construction	AP	0	0	0	0	0	4,000,000	0	4,000,000
Educ & Early Devel	Alaska Commission on Postsecondary Education Security and Risk Mitigation	AP	0	0	0	0	0	40,000	0	40,000
Educ & Early Devel	Alaska State Museum - Hammond Plane Restoration	AP	10,000	0	0	0	0	0	0	10,000
Fish and Game	Electronic Commercial Catch and Production Reporting Program Development	AP	0	500,000	0	0	0	0	0	500,000
Fish and Game	Mendenhall Wetlands Accreted Lands Purchase	AP	80,000	0	0	0	0	0	0	80,000
Natural Resources	House of Wickersham Building Restoration Phase 1	AL	200,000	0	0	0	0	0	0	200,000
Transportation	Gastineau Channel Crossing EIS and Dredging	AP	3,000,000	0	0	0	0	0	0	3,000,000
Transportation	Juneau: Capital Transit Bus Replacement	AL	0	0	0	0	0	0	1,400,000	1,400,000
Transportation	Juneau Access	AL	45,000,000	0	0	0	0	0	0	45,000,000
University of Alaska	UAS Fire Alarm System Replacements	AL	0	0	0	0	0	520,000	0	520,000
University of Alaska	UAS Student Services Renovation	AL	0	0	0	0	0	1,950,000	0	1,950,000
Legislature	New Motors, AC Drives, Lifting Equipment and Other Maintenance Items for Capitol	AP	600,000	0	0	0	0	0	0	600,000
Legislature	Reroofing of the Capitol and the Terry Miller Legislative Office Building	AP	550,000	0	0	0	0	0	0	550,000
Legislature	Maintenance and Refinishing of the Exterior of the Capitol and the Terry Miller Legislative Office Building	AP	1,150,000	0	0	0	0	0	0	1,150,000
Juneau Areawide (HD 3-4) Subtotal			52,800,000	500,000	0	0	0	6,510,000	1,400,000	61,210,000

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Cordova/Southeast Islands (HD 5)										
Commerce	Chatham School District - Angoon Education Books and Materials	AP	40,000	0	0	0	0	0	0	40,000
Commerce	Chatham School District - Angoon Van	AP	40,000	0	0	0	0	0	0	40,000
Commerce	Chatham School District - Klukwan School Transportation	AP	30,000	0	0	0	0	0	0	30,000
Commerce	Chilkat Indian Village, IRA - Jilkaat Kwaan Cultural Heritage Center and Bald Eagle Observatory	AP	625,900	124,100	0	0	0	0	0	750,000
Commerce	Gustavus Electric Company - Falls Creek Hydro Project	AP	1,150,000	0	0	0	0	0	0	1,150,000
Commerce	Inside Passage Electric Cooperative-Chilkat Valley Project Debt Reimbursement	AP	2,000,000	0	0	0	0	0	0	2,000,000
Commerce	Whale Pass Community Association - Alaska Power and Telephone Line Extension	AP	36,000	0	0	0	0	0	0	36,000
Commerce	City and Borough of Yakutat - ANB Hall Renovation	AP	50,000	0	0	0	0	0	0	50,000
Commerce	City of Angoon - ANB Hall Renovation	AP	50,000	0	0	0	0	0	0	50,000
Commerce	City of Cordova - Replacement of Hospital Laboratory Equipment	AP	34,000	0	0	0	0	0	0	34,000
Commerce	City of Kake - Bear View Platform at Gunnuck Creek Hatchery	AP	75,000	0	0	0	0	0	0	75,000
Commerce	City of Kake - Drinking Water Replacement Pumps	AP	20,000	0	0	0	0	0	0	20,000
Commerce	City of Klawock - Cultural Interpretive Center Design	AP	25,000	0	0	0	0	0	0	25,000
Commerce	City of Klawock - Public Works Shop Insulation and Equipment Shed	AP	40,000	0	0	0	0	0	0	40,000
Commerce	City of Klawock - Wireless Network Connections and Server	AP	25,000	0	0	0	0	0	0	25,000
Commerce	City of Skagway - Health Clinic Construction	AP	500,000	0	0	0	0	0	0	500,000
Commerce	City of Tenakee Springs - Search and Rescue Boat	AP	30,000	0	0	0	0	0	0	30,000
Commerce	Haines Borough - Haines Senior Assisted Living Design and Development	AP	29,700	0	0	0	0	0	0	29,700
Commerce	Haines Borough - Pool Maintenance	AP	120,366	0	0	0	0	0	0	120,366
Commerce	Haines Borough - SE Alaska State Fair Debt Reimbursement	AP	20,000	0	0	0	0	0	0	20,000
Commerce	Haines Borough - Senior Activities Program	AP	15,000	0	0	0	0	0	0	15,000
Commerce	Chenega Bay - Community Van	AP	40,000	0	0	0	0	0	0	40,000

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Cordova/Southeast Islands (HD 5)										
Commerce	Metlakatla - Search and Rescue Boat	AP	30,000	0	0	0	0	0	0	30,000
Commerce	Naukatli Bay - Volunteer Fire Hall	AP	25,000	0	0	0	0	0	0	25,000
Commerce	City of Craig - Ward Cove Cannery Renovation and Upgrades	AP	0	0	0	0	0	1,000,000	0	1,000,000
Commerce	City of Hoonah - Marine Industrial Center Phase II	AP	0	0	0	0	0	1,000,000	0	1,000,000
Commerce	City of Skagway - Dahl Memorial Clinic Construction	AP	0	0	0	0	0	500,000	0	500,000
Environ Conservation	Craig East Hamilton Drive Waterline Replacement Matching Grant	AL	0	0	20,467	0	0	0	61,399	81,866
Transportation	Alaska Marine Highway: Mooring Dolphins at Kake and Hoonah	AP	900,000	0	0	0	0	0	0	900,000
Transportation	Angoon Harbor and Dock Deferred Maintenance and Transfer	AP	1,490,000	0	0	0	0	0	0	1,490,000
Transportation	Cordova Dock Repairs, Maintenance and Replacement	AP	400,000	0	0	0	0	0	0	400,000
Transportation	Gustavus Commercial / Sport Boat Ramp	AP	100,000	0	0	0	0	0	0	100,000
Transportation	Haines Borough Harbors Deferred Maintenance and Transfer	AP	3,400,000	0	0	0	0	0	0	3,400,000
Transportation	Hydaburg Harbor Deferred Maintenance and Transfer	AP	2,200,000	0	0	0	0	0	0	2,200,000
Transportation	Kake Harbor Deferred Maintenance and Transfer	AP	2,970,000	0	0	0	0	0	0	2,970,000
Transportation	Tatitlek Dock Deferred Maintenance and Transfer	AP	330,000	0	0	0	0	0	0	330,000
Transportation	Cordova: Airport Apron, Taxiway, and General Aviation Improvements	AL	0	0	0	0	0	0	52,000	52,000
Transportation	Cordova: Runway Safety Area Improvements - Drainage	AL	0	0	0	0	0	0	5,000,000	5,000,000
Transportation	Klawock: Airport Runway, Taxiway, and Apron Improvements	AL	0	0	0	0	0	0	3,500,000	3,500,000
Transportation	Alaska Marine Highway: Haines Terminal Improvements	AL	0	0	0	0	0	0	1,020,000	1,020,000
Transportation	Alaska Marine Highway: Terminal - Kake Modifications	AL	0	0	0	0	0	0	1,000,000	1,000,000
Transportation	Alaska Marine Highway: Terminal - Skagway Modifications	AL	0	0	0	0	0	0	2,950,000	2,950,000
Transportation	Alaska Marine Highway: Terminal - Skagway Sewage Utility	AL	0	0	0	0	0	0	1,000,000	1,000,000
Transportation	Gustavus: Dock Replacement	AL	0	0	0	0	0	0	19,000,000	19,000,000
Transportation	Alaska Marine Highway: Terminal - Gustavus Dock	AL	0	0	0	0	0	0	2,550,000	2,550,000
Transportation	Craig: Port Saint Nicholas Road	AL	0	0	0	0	0	0	2,550,000	2,550,000

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Cordova/Southeast Islands (HD 5)										
Transportation	Hoonah: Intermodal Ferry Dock	AL	0	0	0	0	0	0	3,400,000	3,400,000
Cordova/Southeast Islands (HD 5) Subtotal			16,840,966	124,100	20,467	0	0	2,500,000	42,083,399	61,568,932
Southeast Areawide (HD 1-5)										
Commerce	Southeast Conference - Region-wide Energy Program	AP	100,000	0	0	0	0	0	0	100,000
Southeast Areawide (HD 1-5) Subtotal			100,000	0	0	0	0	0	0	100,000
Interior Villages (HD 6)										
Commerce	Borough Economic Feasibility Study Within the Model Borough Boundaries of the Middle Kuskokwim Region	AP	60,000	0	0	0	0	0	0	60,000
Commerce	Alaska Gateway School District - Eagle School Water System Upgrade	AP	25,000	0	0	0	0	0	0	25,000
Commerce	Alaska Gateway School District - Eagle, Education Books and Materials	AP	10,000	0	0	0	0	0	0	10,000
Commerce	Alaska Gateway School District - Mentasta, Education Books, and Materials	AP	10,000	0	0	0	0	0	0	10,000
Commerce	Alaska Gateway School District - Northway, Education Books and Materials	AP	10,000	0	0	0	0	0	0	10,000
Commerce	Copper River Native Association - Hudson Lake Healing Camp	AP	50,000	0	0	0	0	0	0	50,000
Commerce	Council for Athabaskan Tribal Governments - Yukon Flats Visitor Center	AP	25,000	0	0	0	0	0	0	25,000
Commerce	Yukon Flats School District - Fort Yukon Gym Floor	AP	50,000	0	0	0	0	0	0	50,000
Commerce	Yukon-Koyukuk School District - Nulato Paint and Carpet	AP	60,000	0	0	0	0	0	0	60,000
Commerce	City of Aniak - Office Renovation and New Truck	AP	40,000	0	0	0	0	0	0	40,000
Commerce	City of Fort Yukon - Equipment Purchase	AP	30,000	0	0	0	0	0	0	30,000
Commerce	City of Galena - Boarding School Expansion	AP	1,000,000	0	0	0	0	0	0	1,000,000
Commerce	City of Galena - Radio Station Power Generator	AP	34,000	0	0	0	0	0	0	34,000

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Interior Villages (HD 6)										
Commerce	City of Kaltag - Phase 1 Fish Processing Plant	AP	50,000	0	0	0	0	0	0	50,000
Commerce	City of Nenana - Nenana Boarding School Construction and Maintenance	AP	250,000	0	0	0	0	0	0	250,000
Commerce	City of Nenana - Spirit Camp	AP	9,000	0	0	0	0	0	0	9,000
Commerce	City of Ruby - Generator Replacement	AP	80,000	0	0	0	0	0	0	80,000
Commerce	City of Tanana - Grader Purchase	AP	50,000	0	0	0	0	0	0	50,000
Commerce	Arctic Village - Fuel Truck	AP	50,000	0	0	0	0	0	0	50,000
Commerce	Beaver - Generator Replacement	AP	50,000	0	0	0	0	0	0	50,000
Commerce	Chalkyitsik - Meter Upgrade	AP	34,000	0	0	0	0	0	0	34,000
Commerce	Takotna - Ophir Road System Maintenance	AP	50,000	0	0	0	0	0	0	50,000
Commerce	Tetlin - Baseball Field	AP	30,000	0	0	0	0	0	0	30,000
Commerce	Tok - ATC Steel Garage Construction Completion	AP	33,000	0	0	0	0	0	0	33,000
Commerce	Tok - Community Pool Project Completion	AP	40,000	0	0	0	0	0	0	40,000
Educ & Early Devel	Demolition and Site Restoration, Northern Lights School	AP	50,000	0	0	0	0	0	0	50,000
Environ Conservation	Aniak Morgan Road Sewer Construction	AL	0	0	846,132	0	0	0	2,538,396	3,384,528
Environ Conservation	Circle Water Treatment Plant Compliance Upgrade	AL	0	0	31,250	0	0	0	93,750	125,000
Environ Conservation	Fort Yukon Design and Construct Piped Water and Sewer Improvements	AL	0	0	486,250	0	0	0	1,458,750	1,945,000
Environ Conservation	Hughes Water and Sewer Feasibility Study	AL	0	0	6,250	0	0	0	18,750	25,000
Environ Conservation	McGrath Water and Sewer Renovation and Replacement	AL	0	0	273,510	0	0	0	820,530	1,094,040
Environ Conservation	Nenana Sanitation Infrastructure Improvements	AL	0	0	272,500	0	0	0	817,500	1,090,000
Environ Conservation	Northway Water and Sewer Expansion	AL	0	0	247,500	0	0	0	742,500	990,000
Environ Conservation	Russian Mission Sanitation Facilities Master Plan	AL	0	0	25,000	0	0	0	75,000	100,000
Environ Conservation	Takotna Water and Sewer System Upgrade Study	AL	0	0	20,250	0	0	0	60,750	81,000
Environ Conservation	Venetie Water and Sewer Haul System	AL	0	0	658,750	0	0	0	1,976,250	2,635,000
Transportation	Aniak: Airport Master Plan Update	AL	0	0	0	0	0	0	62,000	62,000
Transportation	Fort Yukon: Airport Improvements	AL	0	0	0	0	0	0	4,725,151	4,725,151

Governor's Capital Budget - Appropriations and Allocations (by HD)
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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
Interior Villages (HD 6)										
Transportation	Sleetmute: Snow Removal Equipment Building	AL	0	0	0	0	0	0	900,000	900,000
Transportation	Stony River: Airport Relocation and Airport Improvements	AL	0	0	0	0	0	0	1,500,000	1,500,000
Transportation	Alaska Highway: Milepost 1222 to 1235 Rehabilitation	AL	0	0	0	0	0	0	9,000,000	9,000,000
Transportation	Dalton Highway: Milepost 55.5 - Yukon River Bridge Rehabilitation	AL	0	0	0	0	0	0	3,000,000	3,000,000
Transportation	Dalton Highway: Milepost 57 - Yukon Crossing Intermodal Facility	AL	0	0	0	0	0	0	1,400,000	1,400,000
Transportation	Huslia: Landfill Road	AL	0	0	0	0	0	0	650,000	650,000
Transportation	Stevens Village: Sanitation Road	AL	0	0	0	0	0	0	765,000	765,000
Transportation	Tok Cutoff: Milepost 2 Bridge Replacement - Gakona River	AL	0	0	0	0	0	0	4,300,000	4,300,000
Transportation	Alaska Highway: Milepost 1303.3 Bridge Replacement - Tanana River	AL	0	0	0	0	0	0	4,250,000	4,250,000
Transportation	Dalton Highway: Milepost 9 to 11 Reconstruction - 9 Mile Hill	AL	0	0	0	0	0	0	4,250,000	4,250,000
Transportation	McCarthy: Road Access	AL	0	0	0	0	0	0	4,250,000	4,250,000
Transportation	McGrath: Road Erosion Control	AL	0	0	0	0	0	0	425,000	425,000
Transportation	Tanana: Dust Control	AL	0	0	0	0	0	0	425,000	425,000
Transportation	Dalton Highway Including Stockpiles	AL	9,000,000	0	0	0	0	0	0	9,000,000
Interior Villages (HD 6) Subtotal			11,180,000	0	2,867,392	0	0	0	48,504,327	62,551,719
North Pole (HD 11)										
Transportation	North Pole: Homestead Road / North Pole High School Boulevard Extension	AL	0	0	0	0	0	0	425,000	425,000
Transportation	North Pole: Pavement Rehabilitation	AL	0	0	0	0	0	0	850,000	850,000
North Pole (HD 11) Subtotal			0	0	0	0	0	0	1,275,000	1,275,000
Fairbanks Areawide (HD 7-11)										
Commerce	Alaska Siberian Research Center - Alaska Siberia WW II Lend-Lease Memorial Park Construction and Statue Installation	AP	50,000	0	0	0	0	0	0	50,000
Commerce	Alaska Works Partnership - Fairbanks Pipeline Training Center	AP	3,000,000	0	0	0	0	0	0	3,000,000

Governor's Capital Budget - Appropriations and Allocations (by HD)
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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
Fairbanks Areawide (HD 7-11)										
Commerce	Bingle Camp Ministries - Camp Bingle Facilities Upgrades	AP	50,000	0	0	0	0	0	0	50,000
Commerce	Boys and Girls Clubs of Alaska - Flooring, Furniture and Equipment Upgrades	AP	50,000	0	0	0	0	0	0	50,000
Commerce	Boys and Girls Clubs of Alaska - Old Main Clubhouse Repairs and Renovation	AP	50,000	0	0	0	0	0	0	50,000
Commerce	Ester Volunteer Fire Department - Parks Highway Fire Station Addition	AP	200,000	0	0	0	0	0	0	200,000
Commerce	Fairbanks Armed Services YMCA - Van Maintenance	AP	20,000	0	0	0	0	0	0	20,000
Commerce	Fairbanks Community Food Bank - Warehouse Remodel	AP	50,000	0	0	0	0	0	0	50,000
Commerce	Fairbanks Drama Association - Theater Renovation & Repair, ADA Compliance	AP	25,000	0	0	0	0	0	0	25,000
Commerce	Fairbanks Goldstream Valley Lions Club - Goldstream Valley Park	AP	175,000	0	0	0	0	0	0	175,000
Commerce	Fairbanks Memorial Hospital - Golden Heart Detox Construction	AP	150,000	0	0	0	0	0	0	150,000
Commerce	Fairbanks Resource Agency - Adult Day Center Expansion	AP	100,000	0	0	0	0	0	0	100,000
Commerce	Fairbanks Soil and Water Conservation District - Chena Slough Project	AP	74,000	0	0	0	0	0	0	74,000
Commerce	Fairbanks Soil and Water Conservation District - Noxious Weed Project	AP	10,000	0	0	0	0	0	0	10,000
Commerce	Fairbanks Volunteers in Policing - Meth Watch Program	AP	100,000	0	0	0	0	0	0	100,000
Commerce	Fairbanks Youth Sports - South Davis Park Phase II of Softball and Soccer Fields.	AP	100,000	0	0	0	0	0	0	100,000
Commerce	Family Centered Services of Alaska, Inc. - Construction of Six New Therapeutic Youth Homes	AP	960,000	0	0	0	0	0	0	960,000
Commerce	Ice Alaska - Ice Park Facilities, Event	AP	2,000,000	0	0	0	0	0	0	2,000,000
Commerce	Interior Baseball League - Temporary Field Relocation Costs	AP	10,000	0	0	0	0	0	0	10,000
Commerce	LOVE, Inc. - New Facility Construction	AP	100,000	0	0	0	0	0	0	100,000
Commerce	Morris Thompson Cultural and Visitor Center - Construction	AP	2,000,000	0	0	0	0	0	0	2,000,000
Commerce	North Star Council On Aging - Van Acquisition	AP	125,000	0	0	0	0	0	0	125,000

Governor's Capital Budget - Appropriations and Allocations (by HD)
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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
Fairbanks Areawide (HD 7-11)										
Commerce	Presbyterian Hospitality House - Transitional Center for Village Residents	AP	20,000	0	0	0	0	0	0	20,000
Commerce	Tri-Valley Volunteer Fire Department - Ambulance	AP	130,000	0	0	0	0	0	0	130,000
Commerce	Tri-Valley Volunteer Fire Department - Rescue Truck	AP	166,000	0	0	0	0	0	0	166,000
Commerce	City of Anderson - Heating System for Fire Hall	AP	20,000	0	0	0	0	0	0	20,000
Commerce	City of Anderson Ambulance	AP	130,000	0	0	0	0	0	0	130,000
Commerce	City of Fairbanks - Fairbanks Fire Department Ambulance Replacement	AP	150,000	0	0	0	0	0	0	150,000
Commerce	City of Fairbanks - J.P. Jones Community Development Center Improvements	AP	1,200,000	0	0	0	0	0	0	1,200,000
Commerce	City of Nenana - Totchaket Access Project Update	AP	25,000	0	0	0	0	0	0	25,000
Commerce	City of North Pole - Ambulance Replacement	AP	127,400	0	0	0	0	0	0	127,400
Commerce	City of North Pole - Peridot Road Upgrade	AP	50,000	0	0	0	0	0	0	50,000
Commerce	City of North Pole - Security Upgrade for Police and City Hall	AP	50,000	0	0	0	0	0	0	50,000
Commerce	Denali Borough - McKinley Village Tanker Truck	AP	266,000	0	0	0	0	0	0	266,000
Commerce	Fairbanks North Star Borough - Steamboat Landing Freeman Road Culvert Project	AP	50,000	0	0	0	0	0	0	50,000
Commerce	Fairbanks North Star Borough - Division of Rural Services, Districts 3, 4, and 5 Existing Road Maintenance	AP	300,000	0	0	0	0	0	0	300,000
Commerce	Fairbanks North Star Borough - Carlson Center Sound System Upgrade	AP	250,000	0	0	0	0	0	0	250,000
Commerce	Fairbanks North Star Borough - Chena Lakes Outdoor Showers	AP	91,730	0	0	0	0	0	0	91,730
Commerce	Fairbanks North Star Borough - District 11 Road Service Area Improvements	AP	104,810	0	0	0	0	0	0	104,810
Commerce	Fairbanks North Star Borough - District 12 Road Service Area Improvements	AP	20,630	0	0	0	0	0	0	20,630
Commerce	Fairbanks North Star Borough - FNSB School District Central Kitchen Replacement	AP	7,500,000	0	0	0	0	0	0	7,500,000

Governor's Capital Budget - Appropriations and Allocations (by HD)
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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
Fairbanks Areawide (HD 7-11)										
Commerce	Fairbanks North Star Borough - FNSB School District Lathrop High School Stadium Bleachers Purchase	AP	99,000	0	0	0	0	0	0	99,000
Commerce	Fairbanks North Star Borough - Golden Heart Park Project, Repair and Improvements to Downtown Park	AP	50,000	0	0	0	0	0	0	50,000
Commerce	Fairbanks North Star Borough - North Pole High School Mobile Computer Lab	AP	20,000	0	0	0	0	0	0	20,000
Commerce	Fairbanks North Star Borough - Parks and Recreation Graehl Park Improvements	AP	25,000	0	0	0	0	0	0	25,000
Commerce	Fairbanks North Star Borough - Service Area Road Revolving Loan Fund or Service Area Road Improvements	AP	8,500,000	0	0	0	0	0	0	8,500,000
Commerce	Fairbanks North Star Borough - Steese Fire Service Area Buried Water Tanks at Steese Fire Station/Farmer's Loop	AP	100,000	0	0	0	0	0	0	100,000
Commerce	Fairbanks North Star Borough - Tanana Lakes Recreational Area Construction	AP	50,000	0	0	0	0	0	0	50,000
Commerce	Fairbanks North Star Borough/ FNSB School District - North Pole Middle School Security System	AP	24,000	0	0	0	0	0	0	24,000
Commerce	Cantwell - Volunteer Fire Department Fire Hall Addition	AP	5,000	0	0	0	0	0	0	5,000
Commerce	City of Fairbanks - City-wide Road Improvements and Upgrades	AP	0	0	0	0	0	1,112,000	0	1,112,000
Commerce	Fairbanks North Star Borough - Borough-wide Road Improvements and Upgrades	AP	0	0	0	0	0	3,765,500	0	3,765,500
Environ Conservation	North Pole Baker/North Star Water and Sewer Phase 1 Matching Grant	AL	0	0	674,323	0	0	0	2,022,970	2,697,293
Fish and Game	DIDSON Sonar Equipment Purchase	AP	400,000	0	0	0	0	0	0	400,000
Fish and Game	Fairbanks Infrastructure Replacement: Fairbanks Habitat Office/Wildlife Conservation Laboratory	AP	900,000	0	0	0	0	0	0	900,000
Health & Social Svcs	Fairbanks Youth Facility Building Improvements	AP	500,000	0	0	0	0	0	0	500,000
Natural Resources	Interior Alaska Timber Inventory Update	AP	250,000	0	0	0	0	0	0	250,000
Transportation	Farmers Loop - Chena Hotsprings Multiple Use Trail	AP	600,000	0	0	0	0	0	0	600,000

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Fairbanks Areawide (HD 7-11)										
Transportation	Farmers Loop - Dog Musher's Sanitary Wayside	AP	150,000	0	0	0	0	0	0	150,000
Transportation	Fairbanks International Airport: Annual Improvements	AL	0	0	0	0	0	1,050,000	0	1,050,000
Transportation	Fairbanks International Airport: Environmental Assessment and Cleanup	AL	0	0	0	0	0	500,000	0	500,000
Transportation	Fairbanks International Airport: Equipment	AL	0	0	0	0	0	2,934,000	0	2,934,000
Transportation	Fairbanks International Airport: Runway 1L-19R Reconstruction	AL	0	0	0	0	0	1,487,500	28,762,500	30,250,000
Transportation	Fairbanks International Airport: Terminal Area Development	AL	0	0	0	0	0	55,649,500	0	55,649,500
Transportation	Chena Hot Springs Road: Milepost 22 to 54 Rehabilitation	AL	0	0	0	0	0	0	6,000,000	6,000,000
Transportation	Fairbanks: 2nd and Wilbur Streets Upgrade	AL	0	0	0	0	0	0	945,000	945,000
Transportation	Fairbanks: Cowles Street Upgrade	AL	0	0	0	0	0	0	2,500,000	2,500,000
Transportation	Fairbanks: Cushman Street Reconstruction	AL	0	0	0	0	0	0	900,000	900,000
Transportation	Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Preventative Maintenance Program	AL	0	0	0	0	0	0	800,000	800,000
Transportation	Fairbanks: Van Horn Road Rehabilitation and Safety Improvements	AL	0	0	0	0	0	0	4,658,800	4,658,800
Transportation	Fairbanks: Wendell Street Americans with Disabilities Act (ADA) Improvements	AL	0	0	0	0	0	0	400,000	400,000
Transportation	Parks Highway: Milepost 285 - Julius Creek Bridge	AL	0	0	0	0	0	0	600,000	600,000
Transportation	Fairbanks: Morris Thompson Cultural and Visitors Center Intermodal Parking Facility	AL	0	0	0	0	0	0	2,125,000	2,125,000
Transportation	Fairbanks: National University Transportation Centers, University of Alaska	AL	0	0	0	0	0	0	13,600,000	13,600,000
Transportation	Fairbanks: O'Connor Road Bridge Replacement	AL	0	0	0	0	0	0	212,500	212,500
Transportation	Fairbanks: Road Improvements	AL	0	0	0	0	0	0	4,250,000	4,250,000
Transportation	North Star Borough: Road Improvements	AL	0	0	0	0	0	0	8,500,000	8,500,000
Transportation	Richardson Highway: Milepost 348.7 North Pole Interchange	AL	0	0	0	0	0	0	4,250,000	4,250,000
Transportation	North Star Borough: Transit Purposes	AL	0	0	0	0	0	0	850,000	850,000

Governor's Capital Budget - Appropriations and Allocations (by HD)
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Fairbanks Areawide (HD 7-11)										
Transportation	Fairbanks: Fire/Police Station Traffic Revision	AL	500,000	0	0	0	0	0	0	500,000
Transportation	Parks Highway (MP 351-356)	AL	8,000,000	0	0	0	0	0	0	8,000,000
Transportation	Fairbanks Metropolitan Area Transportation System - Transportation Improvement Program	AP	0	0	0	0	0	5,089,000	0	5,089,000
Transportation	Fairbanks: Steese Expressway / 3rd Street Intersection Improvements	AP	0	0	0	0	0	5,900,000	0	5,900,000
Transportation	Fairbanks: Yankovich Road / Miller Hill Road - Multi-Use Path Construction	AP	0	0	0	0	0	1,500,000	0	1,500,000
University of Alaska	Elvey Building Renewal	AP	0	1,300,000	0	0	0	0	0	1,300,000
University of Alaska	University of Alaska Museum of the North	AP	500,000	0	0	0	0	0	0	500,000
University of Alaska	Fairbanks Tanana Valley Campus-Campus Center Renewal and Renovation	AP	0	0	0	0	0	4,000,000	0	4,000,000
University of Alaska	JA Museum Completion	AP	0	0	0	0	0	1,000,000	0	1,000,000
University of Alaska	UAF Elevator Modernization Upgrades	AL	0	0	0	0	0	350,000	0	350,000
University of Alaska	UAF LARS Wash House	AL	0	0	0	0	0	520,000	0	520,000
University of Alaska	UAF Campus-wide Residentail Sprinklers-Phase 2	AL	0	0	0	0	0	850,000	0	850,000
University of Alaska	UAF Campus-wide Fire Alarms	AL	0	0	0	0	0	500,000	0	500,000
University of Alaska	UAF Arctic Health Ceiling Seismic Upgrade	AL	0	0	0	0	0	450,000	0	450,000
University of Alaska	UAF Hess Commons Asbestos Removal	AL	0	0	0	0	0	400,000	0	400,000
University of Alaska	UAF Walsh Hall Egress Window Replacement	AL	0	0	0	0	0	200,000	0	200,000
University of Alaska	UAF Arctic Health Asbestos Abatement	AL	0	0	0	0	0	400,000	0	400,000
University of Alaska	UAF Exterior Pathway and Roadway Lighting Replacement	AL	0	0	0	0	0	150,000	0	150,000
University of Alaska	UAF Gruening Revitalization - PhD in Psychology Program	AL	0	0	0	0	0	1,000,000	0	1,000,000
University of Alaska	UAF Arctic Health Lab Revitalization for Initiative Programs	AL	0	0	0	0	0	3,550,000	0	3,550,000
University of Alaska	UAF ADA Compliance	AL	0	0	0	0	0	1,200,000	0	1,200,000
University of Alaska	UAF Physical Plant Code Corrections	AL	0	0	0	0	0	2,200,000	0	2,200,000
University of Alaska	UAF Fine Arts Code Corrections	AL	0	0	0	0	0	8,250,000	0	8,250,000
University of Alaska	UAF Gruening Code Corrections	AL	0	0	0	0	0	150,000	0	150,000

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Fairbanks Areawide (HD 7-11)										
University of Alaska	UAF Patty Center	AL	0	0	0	0	0	500,000	0	500,000
Fairbanks Areawide (HD 7-11) Subtotal			40,723,570	1,300,000	674,323	0	0	104,657,500	81,376,770	228,732,163
Richardson/Glenn Highways (HD 12)										
Commerce	Chickaloon Fire Service, Inc. - Fire Equipment Storage Sheds Construction	AP	50,000	0	0	0	0	0	0	50,000
Commerce	Deltana Community Corporation - Souhrada Road Improvements	AP	209,000	0	0	0	0	0	0	209,000
Commerce	Midnight Sun Council, Boy Scouts of America - Lost Lake Scout Camp Improvements	AP	120,000	0	0	0	0	0	0	120,000
Commerce	Nelchina/Mendeltna Community Corporation - Solid Waste Removal and Repair	AP	25,000	0	0	0	0	0	0	25,000
Commerce	Salcha Fair Association - Safety Improvements and Equipment	AP	30,200	0	0	0	0	0	0	30,200
Commerce	Valdez Civil Air Patrol - Amphibious Float Purchase	AP	65,000	0	0	0	0	0	0	65,000
Commerce	City of Delta Junction - Downtown Arterial Street and School Access Paving/Improvements	AP	400,000	0	0	0	0	0	0	400,000
Commerce	City of Valdez - City Dock Repair and Revitalization	AP	2,500,000	0	0	0	0	0	0	2,500,000
Commerce	Matanuska-Susitna Borough - Purchase Road Equipment, Road Grader for Lake Louise	AP	10,000	0	0	0	0	0	0	10,000
Commerce	Matanuska-Susitna Borough - Sutton Ambulance Cardiac Defibrillator Replacement	AP	26,000	0	0	0	0	0	0	26,000
Commerce	Matanuska-Susitna Borough - Sutton Community Facility/Library Planning and Site Development	AP	50,000	0	0	0	0	0	0	50,000
Commerce	City of Valdez - Small Boat Harbor Improvements	AP	0	0	0	0	0	1,000,000	0	1,000,000
Educ & Early Devel	Glennallen Elementary School Replacement	AP	10,485,000	0	0	0	0	0	0	10,485,000
Environ Conservation	Glennallen Hub Sewer Extension	AL	0	0	199,530	0	0	0	598,590	798,120
Fish and Game	Moose Creek Bridge Construction	AP	142,000	0	0	0	0	0	0	142,000
Natural Resources	Harding Lake Campground Rehabilitation Phase 2	AL	200,000	0	0	0	0	0	0	200,000
Natural Resources	Quartz Lake (and Lost Lake) State Recreation Area Improvements	AL	203,600	0	0	0	0	0	0	203,600

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Richardson/Glenn Highways (HD 12)										
Transportation	Glenn Highway: Milepost 92 to 97 Reconstruction - Cascade to Hicks Creek	AL	0	0	0	0	0	0	5,000,000	5,000,000
Transportation	Valdez: Mineral Creek Bridge and Approaches	AL	0	0	0	0	0	0	2,500,000	2,500,000
Transportation	Parks Highway (MP 185-192)	AL	2,500,000	0	0	0	0	0	0	2,500,000
University of Alaska	Prince William Sound Community College Whitney Museum Addition	AP	2,000,000	0	0	0	0	0	0	2,000,000
University of Alaska	UAA Community Campus Code ADA - Prince William Sound Community College	AL	0	0	0	0	0	200,000	0	200,000
Richardson/Glenn Highways (HD 12) Subtotal			19,015,800	0	199,530	0	0	1,200,000	8,098,590	28,513,920
Greater Palmer (HD 13)										
Administration	Palmer Hospital Purchase and Phase 1 Planning and Remodel (HD 13-16)	AP	10,000,000	0	0	0	0	0	0	10,000,000
Greater Palmer (HD 13) Subtotal			10,000,000	0	0	0	0	0	0	10,000,000
Greater Wasilla (HD 14)										
Transportation	Wasilla: Wideband Mobile Communication Pilot	AL	0	0	0	0	0	0	4,250,000	4,250,000
Greater Wasilla (HD 14) Subtotal			0	0	0	0	0	0	4,250,000	4,250,000
Chugiak/Southern Mat-Su (HD 16)										
Transportation	Birchwood: Airport Improvements	AL	0	0	0	0	0	0	1,520,000	1,520,000
Chugiak/Southern Mat-Su (HD 16) Subtotal			0	0	0	0	0	0	1,520,000	1,520,000
Matsu Areawide (HD 13-16)										
Commerce	Alaska Family Services - Partial Construction of the Family Services Complex	AP	500,000	0	0	0	0	0	0	500,000
Commerce	Big Lake Chamber of Commerce - Big Lake Community-wide Reader Board	AP	20,000	0	0	0	0	0	0	20,000

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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
Matsu Areawide (HD 13-16)										
Commerce	Chugiak Benefits Association - Building Maintenance and Renovation	AP	50,000	0	0	0	0	0	0	50,000
Commerce	Chugiak Senior Center - Chugiak Senior Center, Building Maintenance and Renovation	AP	1,000,000	0	0	0	0	0	0	1,000,000
Commerce	Matanuska Valley Sportsmen, Inc. - Matanuska-Susitna Valley Sportsmen Shooting Range Heating & Ventilation Upgrade	AP	200,000	0	0	0	0	0	0	200,000
Commerce	MATSAR ATV Search and Rescue - Equipment Upgrade and Replacement	AP	13,295	0	0	0	0	0	0	13,295
Commerce	MATSAR ATV Search and Rescue - SATCOM Satellite Communications	AP	7,500	0	0	0	0	0	0	7,500
Commerce	Meadow Lakes Community Center - New Multi-use Community Center Building	AP	47,000	0	0	0	0	0	0	47,000
Commerce	Mid-Valley Seniors, Inc. - Replace Carpet in Entrance and Activity Room	AP	5,000	0	0	0	0	0	0	5,000
Commerce	Mid-Valley Seniors, Inc. - Septic System Maintenance	AP	10,000	0	0	0	0	0	0	10,000
Commerce	Palmer Senior Citizens Center - Palmer Senior Citizens Center Improvements	AP	350,000	0	0	0	0	0	0	350,000
Commerce	Skwetna Airport - Airport Upgrade	AP	2,500	0	0	0	0	0	0	2,500
Commerce	Upper Susitna Valley Seniors, Inc. - Emergency Back-up Generator	AP	15,000	0	0	0	0	0	0	15,000
Commerce	Vietnam Combat Veterans Ltd. - Alaska Moving Wall Project, Logistic Support for the Vietnam Veterans "The Moving Wall"	AP	10,000	0	0	0	0	0	0	10,000
Commerce	Willow Area Seniors, Inc. - Emergency Back-up Generator	AP	15,000	0	0	0	0	0	0	15,000
Commerce	City of Houston - Houston Police Cruiser	AP	25,000	0	0	0	0	0	0	25,000
Commerce	City of Houston - Houston Volunteer Fire Department Fire Service Equipment	AP	25,000	0	0	0	0	0	0	25,000
Commerce	City of Wasilla - Drug Enforcement Position	AP	70,000	0	0	0	0	0	0	70,000
Commerce	City of Wasilla - Palmer-Wasilla Highway Sewer Extension	AP	500,000	0	0	0	0	0	0	500,000
Commerce	City of Wasilla - Palmer-Wasilla Water Improvements Phase 3 and Bumpus Well No. 2	AP	500,000	0	0	0	0	0	0	500,000

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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
Matsu Areawide (HD 13-16)										
Commerce	City of Wasilla - Sexual Abuse Task Force Investigator	AP	75,000	0	0	0	0	0	0	75,000
Commerce	City of Wasilla - Sports Complex Parking Lot Paving	AP	250,000	0	0	0	0	0	0	250,000
Commerce	City of Wasilla - Sports Complex Portable Floor	AP	75,000	0	0	0	0	0	0	75,000
Commerce	Matanuska-Susitna Borough - Agricultural Processing and Product Development Center Construction	AP	250,000	0	0	0	0	0	0	250,000
Commerce	Matanuska-Susitna Borough - Big Lake Elementary School Asbestos Abatement	AP	20,000	0	0	0	0	0	0	20,000
Commerce	Matanuska-Susitna Borough - Big Lake Fire Service Area Fire Tanker	AP	290,000	0	0	0	0	0	0	290,000
Commerce	Matanuska-Susitna Borough - Big Lake Road Service Area No. 21, Horseshoe Lake Road	AP	20,000	0	0	0	0	0	0	20,000
Commerce	Matanuska-Susitna Borough - Big Lake Road Service Area No. 21, Rogers Road, off Lake Blvd	AP	20,000	0	0	0	0	0	0	20,000
Commerce	Matanuska-Susitna Borough - Big Lake School Re-Roof Old Section of School	AP	65,000	0	0	0	0	0	0	65,000
Commerce	Matanuska-Susitna Borough - Butte Elementary School Boiler	AP	45,000	0	0	0	0	0	0	45,000
Commerce	Matanuska-Susitna Borough - Caswell Lakes, Road Service Area No.15, Dell M Road, Meleia Ln, Serenity Drive, and Various RSA Roads	AP	15,000	0	0	0	0	0	0	15,000
Commerce	Matanuska-Susitna Borough - Central Matanuska-Susitna Fire Department Training Complex	AP	43,000	0	0	0	0	0	0	43,000
Commerce	Matanuska-Susitna Borough - Emergency Access Roads	AP	250,000	0	0	0	0	0	0	250,000
Commerce	Matanuska-Susitna Borough - Fairview, Road Service Area No.14, Santa Dr./Bradsong	AP	50,000	0	0	0	0	0	0	50,000
Commerce	Matanuska-Susitna Borough - Fish Hook Fire Station on Turner Drive	AP	100,000	0	0	0	0	0	0	100,000
Commerce	Matanuska-Susitna Borough - Goose Bay Elementary School carpet replacement	AP	25,000	0	0	0	0	0	0	25,000
Commerce	Matanuska-Susitna Borough - Goose Bay Elementary School driveway entrance / exit addition	AP	15,000	0	0	0	0	0	0	15,000

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Matsu Areawide (HD 13-16)										
Commerce	Matanuska-Susitna Borough - Greater Butte Road Service Area No. 26, Smith Road Extension	AP	37,400	0	0	0	0	0	0	37,400
Commerce	Matanuska-Susitna Borough - Greater Willow Area, Road Service Area No. 21, Stormybrook Drive, Lakeshore Drive	AP	90,000	0	0	0	0	0	0	90,000
Commerce	Matanuska-Susitna Borough - Highland Drive and Terrace Loop	AP	75,000	0	0	0	0	0	0	75,000
Commerce	Matanuska-Susitna Borough - Houston High School Football Field Lights	AP	40,000	0	0	0	0	0	0	40,000
Commerce	Matanuska-Susitna Borough - Houston Middle School Locker Replacement	AP	25,000	0	0	0	0	0	0	25,000
Commerce	Matanuska-Susitna Borough - Knik, Road Service Area No. 17, Roberts Road, Carmel Road	AP	100,000	0	0	0	0	0	0	100,000
Commerce	Matanuska-Susitna Borough - Lazy Mountain Road Service Area No.19, Koppenburg Ln, Diana, Mars, Thor, and Deveries Roads	AP	150,000	0	0	0	0	0	0	150,000
Commerce	Matanuska-Susitna Borough - Lucille Street Rehabilitation- Parks Hwy to Schrock Rd. Design	AP	250,000	0	0	0	0	0	0	250,000
Commerce	Matanuska-Susitna Borough - Meadow Lakes Elementary School Revise Controls	AP	10,000	0	0	0	0	0	0	10,000
Commerce	Matanuska-Susitna Borough - Meadow Lakes Volunteer Fire Department, Fire Service Equipment	AP	25,000	0	0	0	0	0	0	25,000
Commerce	Matanuska-Susitna Borough - Meadow Lakes, Road Service Area No. 27, Meadow Lakes Drive, Sky View to Maryann	AP	100,000	0	0	0	0	0	0	100,000
Commerce	Matanuska-Susitna Borough - Point MacKenzie Road-Burma to Port District Upgrades	AP	15,350,800	0	0	0	0	0	0	15,350,800
Commerce	Matanuska-Susitna Borough - Snowshoe Elementary School Interior Door Replacement	AP	5,000	0	0	0	0	0	0	5,000
Commerce	Matanuska-Susitna Borough - South Big Lake Boat Launch Improvements	AP	25,000	0	0	0	0	0	0	25,000
Commerce	Matanuska-Susitna Borough - Sunshine Volunteer Fire Department, Fire Service Equipment	AP	25,000	0	0	0	0	0	0	25,000

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Matsu Areawide (HD 13-16)										
Commerce	Matanuska-Susitna Borough - Talkeetna Water and Sewer Utility Improvements	AP	25,000	0	0	0	0	0	0	25,000
Commerce	Matanuska-Susitna Borough - Trapper Creek Elementary Roof Repairs	AP	40,000	0	0	0	0	0	0	40,000
Commerce	Matanuska-Susitna Borough - Trapper Creek, Road Service Area No. 30, Trapper Drive, Chulitina Drive	AP	30,000	0	0	0	0	0	0	30,000
Commerce	Matanuska-Susitna Borough - Trunk Road Extension to Parks Highway, Design and Right-of-Way Acquisition	AP	750,000	0	0	0	0	0	0	750,000
Commerce	Matanuska-Susitna Borough - Willow Volunteer Fire Department, Fire Service Equipment	AP	25,000	0	0	0	0	0	0	25,000
Commerce	Matanuska-Susitna Borough School District - Colony High and Middle School Video Surveillance	AP	75,000	0	0	0	0	0	0	75,000
Commerce	Municipality of Anchorage - Chugiak Volunteer Fire Department Equipment Upgrade and Replacement	AP	100,000	0	0	0	0	0	0	100,000
Commerce	City of Palmer - Palmer Road Improvements	AP	0	0	0	0	0	1,300,000	0	1,300,000
Commerce	City of Palmer: Palmer Southwest Sewer and Water Extension	AP	0	0	0	0	0	2,000,000	0	2,000,000
Commerce	Matanuska-Susitna Borough - Borough-wide Road Upgrades	AP	0	0	0	0	0	4,000,000	0	4,000,000
Environ Conservation	Palmer Steel Water Main Replacement Phase 5 Matching Grant	AL	1,016,964	0	0	0	0	0	0	1,016,964
Fish and Game	Susitna Sockeye Escapement Estimation	AP	1,000,000	0	0	0	0	0	0	1,000,000
Natural Resources	Byers Lake Campground Rehabilitation Phase 2	AP	200,000	0	0	0	0	0	0	200,000
Natural Resources	Nancy Lake Campground Rehabilitation Phase 2	AP	150,000	0	0	0	0	0	0	150,000
Natural Resources	Palmer Plant Materials Center - Foundation and Low Generation Seed Potato Production	AP	250,000	0	0	0	0	0	0	250,000
Natural Resources	Plant Material Center Facility Repair	AL	200,000	0	0	0	0	0	0	200,000
Transportation	Clark Wolverine Road 0-1.6 Base work, ditching and overlay pavement from Glenn Highway Up Hill	AP	150,000	0	0	0	0	0	0	150,000
Transportation	Knik Goose Bay - Fairview Loop Intersection Traffic Signal	AP	700,000	0	0	0	0	0	0	700,000

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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
Matsu Areawide (HD 13-16)										
Transportation	Mat-Su Area-wide Advanced Right of Way Acquisition	AP	2,000,000	0	0	0	0	0	0	2,000,000
Transportation	Parks Highway Frontage Road Realignment at Seward Meridian	AP	2,000,000	0	0	0	0	0	0	2,000,000
Transportation	Plumley Road MP 0-1.3 Overlay Pavement	AP	106,000	0	0	0	0	0	0	106,000
Transportation	Vine Road Intersection, Parks Highway	AP	500,000	0	0	0	0	0	0	500,000
Transportation	Wasilla Substandard Road Repairs	AP	1,000,000	0	0	0	0	0	0	1,000,000
Transportation	Mat-Su: Trunk Road Reconstruction	AL	0	0	0	0	0	0	26,000,000	26,000,000
Transportation	Wasilla: Crusey Street Improvements	AL	0	0	0	0	0	0	450,000	450,000
Transportation	Mat-Su Borough: Bogard / Sheldon Extension	AL	0	0	0	0	0	0	3,400,000	3,400,000
Transportation	Mat-Su Borough: Ferry	AL	0	0	0	0	0	0	4,250,000	4,250,000
Transportation	Mat-Su Borough: Fish Creek Bridge	AL	0	0	0	0	0	0	850,000	850,000
Transportation	Mat-Su Borough: Hatcher Pass Ski Area	AL	0	0	0	0	0	0	850,000	850,000
Transportation	Mat-Su Borough: Lake Lucille Road	AL	0	0	0	0	0	0	1,700,000	1,700,000
Transportation	Mat-Su Borough: Point Mackenzie Road Upgrade and Paving	AL	0	0	0	0	0	0	850,000	850,000
Transportation	Big Lake/Burma Road Environmental Impact Statement and Design	AL	5,000,000	0	0	0	0	0	0	5,000,000
Transportation	Mat-Su: Engstrom Road Paving	AL	1,000,000	0	0	0	0	0	0	1,000,000
Transportation	Palmer/Wasilla Highway Improvements	AL	12,000,000	0	0	0	0	0	0	12,000,000
University of Alaska	UAA Community Campus Code ADA - Mat-Su College	AL	0	0	0	0	0	175,000	0	175,000
Matsu Areawide (HD 13-16) Subtotal			49,599,459	0	0	0	0	7,475,000	38,350,000	95,424,459
Chugach State Park (HD 32)										
Transportation	Girdwood: Olympic Circle Road Paving	AL	0	0	0	0	0	0	425,000	425,000
Chugach State Park (HD 32) Subtotal			0	0	0	0	0	0	425,000	425,000
Anchorage Areawide (HD 17-32)										
Commerce	African American Historical Society - Resources, Equipment & Supplies	AP	30,000	0	0	0	0	0	0	30,000

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Anchorage Areawide (HD 17-32)									
Commerce	Airport Heights Community Council - Community Patrol Supplies	10,000	0	0	0	0	0	0	10,000
Commerce	Alaska Air Show Association - Arctic Thunder Air Show	61,000	0	0	0	0	0	0	61,000
Commerce	Alaska Aviation Heritage Museum - Building Demolition, Facility Improvements and Construction	750,000	0	0	0	0	0	0	750,000
Commerce	Alaska Jewish Historical Museum and Community Center	850,000	0	0	0	0	0	0	850,000
Commerce	Alaska Judicial Observers, Inc. - Recruit/Screen/Train Volunteers to Observe Court Proceedings; Record /Report to Judicial Council	30,000	0	0	0	0	0	0	30,000
Commerce	Alaska Native Heritage Center Expansion and Improvements	250,000	0	0	0	0	0	0	250,000
Commerce	Alaska State Trooper Museum - Archive Program Assistant	200,000	0	0	0	0	0	0	200,000
Commerce	Alaska Theater of Youth - Van Purchase and Scholarships	34,000	0	0	0	0	0	0	34,000
Commerce	Alaska Theatre of Youth - Educational Outreach Program	150,000	0	0	0	0	0	0	150,000
Commerce	Alaska Traumatic Brain Injury Advisory Board - Feasibility Study for In-State Long-Term Rehabilitation Facility	35,000	0	0	0	0	0	0	35,000
Commerce	Alaska Traumatic Brain Injury Advisory Board - Purchase and Installation of Toll-Free Support Call-In Referral Line	25,000	0	0	0	0	0	0	25,000
Commerce	Alaska Zoo - Gateway Educational Complex	200,000	0	0	0	0	0	0	200,000
Commerce	American Legion Baseball Association - Baseball Field and South Anchorage Sports Park	500,000	0	0	0	0	0	0	500,000
Commerce	American Lung Association, Alaska Asthma Coalition - Asthma Control Program and Champ Camp	400,000	0	0	0	0	0	0	400,000
Commerce	American Red Cross of Alaska - Debt Retirement	150,000	0	0	0	0	0	0	150,000
Commerce	Anchorage Bucs Baseball Club Inc - Scoreboard Replacement Partial	50,000	0	0	0	0	0	0	50,000
Commerce	Anchorage Parks Foundation - Chester Creek Sports Complex Parking and Vehicle Access Improvements, and Facilities Upgrades	100,000	0	0	0	0	0	0	100,000
Commerce	Anchorage Parks Foundation - Fish Creek Trail Project	40,000	0	0	0	0	0	0	40,000

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Anchorage Areawide (HD 17-32)										
Commerce	Anchorage Parks Foundation - Lloyd Steele and Balto Seppala Parks Project	AP	30,000	0	0	0	0	0	0	30,000
Commerce	Anchorage Parks Foundation - Lyn Ary Park Improvements	AP	20,000	0	0	0	0	0	0	20,000
Commerce	Anchorage Parks Foundation - Margaret Egan Sullivan Park Improvements	AP	100,000	0	0	0	0	0	0	100,000
Commerce	Anchorage Parks Foundation - Spenard Recreation Center Upgrade	AP	276,200	0	0	0	0	0	0	276,200
Commerce	Anchorage Sportsplex, Inc. - Sportsplex Sports Dome	AP	700,000	0	0	0	0	0	0	700,000
Commerce	Anchorage Urban League - At Risk Youth Employment Training	AP	50,000	0	0	0	0	0	0	50,000
Commerce	Armed Services YMCA of Alaska - Fort Richardson Passenger Van, Elemendorf YMCA Passenger Van, One Year Fuel, One Year Drivers' Wages	AP	90,000	0	0	0	0	0	0	90,000
Commerce	Assets, Inc. - Building Maintenance Projects	AP	365,000	0	0	0	0	0	0	365,000
Commerce	Boys and Girls Clubs of Alaska - SMART Moves	AP	475,000	0	0	0	0	0	0	475,000
Commerce	Boys and Girls Clubs of Alaska - Woodland Park Clubhouse Field Maintenance Equipment	AP	43,800	0	0	0	0	0	0	43,800
Commerce	Camp Fire USA: Move Related Expenses	AP	450,000	0	0	0	0	0	0	450,000
Commerce	Catholic Social Services - Brother Francis Shelter Completion	AP	300,000	0	0	0	0	0	0	300,000
Commerce	Catholic Social Services - Repair and Renovation	AP	188,500	0	0	0	0	0	0	188,500
Commerce	Cook Inlet Tribal Council, Inc. - Chanlyut Facility Renovation and Construction	AP	750,000	0	0	0	0	0	0	750,000
Commerce	Covenant House- New Facility Needs Assessment	AP	155,000	0	0	0	0	0	0	155,000
Commerce	Dimond High School Alumni Association - Dimond High School Installation of Artificial Athletic Sports Field	AP	750,000	0	0	0	0	0	0	750,000
Commerce	Federation of Community Councils, Inc. - Mt View Community Patrol	AP	2,500	0	0	0	0	0	0	2,500
Commerce	Federation of Community Councils, Inc. - Northeast Anchorage Patrol	AP	2,500	0	0	0	0	0	0	2,500
Commerce	Federation of Community Councils, Inc. - Nunaka Valley Patrol	AP	2,500	0	0	0	0	0	0	2,500

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Anchorage Areawide (HD 17-32)										
Commerce	Federation of Community Councils, Inc. - Russian Jack Patrol	AP	2,500	0	0	0	0	0	0	2,500
Commerce	Federation of Community Councils, Inc. - Chugiak/Eagle River Consortium - Title 21 Document Prep	AP	150,000	0	0	0	0	0	0	150,000
Commerce	Federation of Community Councils, Inc. - Fairview Community Patrol Equipment Purchases	AP	3,200	0	0	0	0	0	0	3,200
Commerce	Girdwood Inc. - Girdwood Little Bears Community Playground	AP	15,000	0	0	0	0	0	0	15,000
Commerce	Hope Inc. - Community Safety, Planning and Public Facility Development	AP	50,000	0	0	0	0	0	0	50,000
Commerce	Kappa Alpha PSI Alumni Foundation - After School Tutorial Program	AP	28,900	0	0	0	0	0	0	28,900
Commerce	Kincaid Project Group - Kincaid Park Summer and Winter Recreations Improvements	AP	1,500,000	0	0	0	0	0	0	1,500,000
Commerce	King Career Center - AGC Construction Trades Academy Program	AP	1,000,000	0	0	0	0	0	0	1,000,000
Commerce	Life Alaska Donor Services - Building Purchase and Remodel	AP	750,000	0	0	0	0	0	0	750,000
Commerce	National Association for the Advancement of Colored People - ACT-SO Technology Upgrade	AP	14,200	0	0	0	0	0	0	14,200
Commerce	National Association for the Advancement of Colored People - ACT-SO Van Purchase	AP	30,000	0	0	0	0	0	0	30,000
Commerce	Omega Post Secondary Preparatory Program - Future Achievers of Math Excellence (FAME)	AP	22,200	0	0	0	0	0	0	22,200
Commerce	Paratransit Services - AnchorRIDE Fleet Replacement Parts and Maintenance	AP	100,000	0	0	0	0	0	0	100,000
Commerce	Partners for Progress - Wellness Courts	AP	100,000	0	0	0	0	0	0	100,000
Commerce	Russian Jack Community Council - Russian Jack Community Patrol Equipment	AP	5,000	0	0	0	0	0	0	5,000
Commerce	Russian Jack Community Council - Williwaw Park Upgrade	AP	20,000	0	0	0	0	0	0	20,000
Commerce	South Anchorage Hockey Association/Mighty Moose - Zamboni Replacement	AP	100,000	0	0	0	0	0	0	100,000
Commerce	STARS Youth Development Program - Celebrity Basketball Team to Anchorage	AP	8,000	0	0	0	0	0	0	8,000

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Anchorage Areawide (HD 17-32)										
Commerce	STARS Youth Development Program - Supporting Kids' Participation in Program Events	AP	7,000	0	0	0	0	0	0	7,000
Commerce	The Alaska Community Foundation - West High School Auditorium Restoration	AP	100,000	0	0	0	0	0	0	100,000
Commerce	The Salvation Army, Alaska - SAFE Place Project, McKinnel House Family Shelter	AP	100,000	0	0	0	0	0	0	100,000
Commerce	United Non Profits - Building Purchase, Renovation and Code Upgrades	AP	400,000	0	0	0	0	0	0	400,000
Commerce	Voices of Polynesian Islanders In Alaska - Polynesian Cultural Center	AP	200,000	0	0	0	0	0	0	200,000
Commerce	Volunteers of America - Alaska - Relocation costs	AP	100,000	0	0	0	0	0	0	100,000
Commerce	Volunteers of America - Residential Facility Replacement	AP	100,000	0	0	0	0	0	0	100,000
Commerce	West Anchorage Little League - West Anchorage Little League Equipment, Turf Replacement, Storage Facilities and Safety Upgrade	AP	75,000	0	0	0	0	0	0	75,000
Commerce	Youth Restoration Corps - Resurrection Creek Restoration Project	AP	25,000	0	0	0	0	0	0	25,000
Commerce	City of Whittier - Boat Harbor and Waterfront Development	AP	1,000,000	0	0	0	0	0	0	1,000,000
Commerce	Municipality of Anchorage - 100th Avenue Extension: Minnesota Drive to King Street	AP	7,000,000	0	0	0	0	0	0	7,000,000
Commerce	Municipality of Anchorage - 100th Avenue Signal at Old Seward Highway	AP	700,000	0	0	0	0	0	0	700,000
Commerce	Municipality of Anchorage - 13th/Gambell Safety Improvements	AP	65,000	0	0	0	0	0	0	65,000
Commerce	Municipality of Anchorage - 32nd Avenue Upgrade Muldoon Road to Brookridge Drive	AP	300,000	0	0	0	0	0	0	300,000
Commerce	Municipality of Anchorage - 40th Street Extension Between Lake Otis and Dale Street	AP	400,000	0	0	0	0	0	0	400,000
Commerce	Municipality of Anchorage - 42nd Avenue Improvements - Lake Otis Parkway to Florina Street	AP	100,000	0	0	0	0	0	0	100,000
Commerce	Municipality of Anchorage - 4th Ave Sidewalk - Bunnell St to Boniface Pkwy	AP	90,000	0	0	0	0	0	0	90,000

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Anchorage Areawide (HD 17-32)										
Commerce	Municipality of Anchorage - Abbott Loop Community Park Improvements	AP	40,000	0	0	0	0	0	0	40,000
Commerce	Municipality of Anchorage - Anchorage Museum of History and Art Expansion	AP	10,000,000	0	0	0	0	0	0	10,000,000
Commerce	Municipality of Anchorage - Anchorage Paratransit Services, Preventative Maintenance and Capital Improvements	AP	50,000	0	0	0	0	0	0	50,000
Commerce	Municipality of Anchorage - Anchorage Signal System	AP	825,000	0	0	0	0	0	0	825,000
Commerce	Municipality of Anchorage - Area Emergency Vehicle Pre-Emption	AP	6,000	0	0	0	0	0	0	6,000
Commerce	Municipality of Anchorage - Area Community Patrols, Senate District M	AP	110,000	0	0	0	0	0	0	110,000
Commerce	Municipality of Anchorage - Bayshore Greenbelt Trail 100th Avenue to Amber Bay Loop	AP	2,300	0	0	0	0	0	0	2,300
Commerce	Municipality of Anchorage - Brown's Point Park Memorial / Government Hill	AP	28,700	0	0	0	0	0	0	28,700
Commerce	Municipality of Anchorage - College Gate Teaching Beyond the Box	AP	40,000	0	0	0	0	0	0	40,000
Commerce	Municipality of Anchorage - Cuddy Family Midtown Park	AP	270,000	0	0	0	0	0	0	270,000
Commerce	Municipality of Anchorage - Dimond Center Intermodal Project Match	AP	300,000	0	0	0	0	0	0	300,000
Commerce	Municipality of Anchorage - Duben Street Overlay	AP	200,000	0	0	0	0	0	0	200,000
Commerce	Municipality of Anchorage - Eagle River Lions Club Access and Site Improvements	AP	125,000	0	0	0	0	0	0	125,000
Commerce	Municipality of Anchorage - East 4th Avenue Drainage-Boniface Pkwy to Bunnell St	AP	7,500	0	0	0	0	0	0	7,500
Commerce	Municipality of Anchorage - East High School Theater Light Board	AP	50,000	0	0	0	0	0	0	50,000
Commerce	Municipality of Anchorage - Fairbanks Park Safety Upgrades	AP	150,000	0	0	0	0	0	0	150,000
Commerce	Municipality of Anchorage - Fairview Recreation Center Maintenance/Repair	AP	1,000,000	0	0	0	0	0	0	1,000,000
Commerce	Municipality of Anchorage - Flooding and Glaciation 50/50 Match Program	AP	1,500,000	0	0	0	0	0	0	1,500,000
Commerce	Municipality of Anchorage - Girdwood Community Center Facility Construction	AP								

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Anchorage Areawide (HD 17-32)										
Commerce	Municipality of Anchorage - Grumman St South of Tudor Rd Area Drainage	AP	60,000	0	0	0	0	0	0	60,000
Commerce	Municipality of Anchorage - Harry J. McDonald Center Expansion	AP	1,000,000	0	0	0	0	0	0	1,000,000
Commerce	Municipality of Anchorage - Jewel Lake Rd Pedestrian Facilities Strawberry Rd to 84th	AP	275,000	0	0	0	0	0	0	275,000
Commerce	Municipality of Anchorage - Kaboom Project at Williwaw Park	AP	85,000	0	0	0	0	0	0	85,000
Commerce	Municipality of Anchorage - Lake Otis and Waldron Drive Intersection Safety Improvements	AP	50,000	0	0	0	0	0	0	50,000
Commerce	Municipality of Anchorage - Lake Otis Surface Rehabilitation, 68th to Abbott Road	AP	4,500,000	0	0	0	0	0	0	4,500,000
Commerce	Municipality of Anchorage - Lower Fire Lake Dam Reconstruction	AP	265,000	0	0	0	0	0	0	265,000
Commerce	Municipality of Anchorage - Maplewood Sidewalk / Traffic Safety	AP	200,000	0	0	0	0	0	0	200,000
Commerce	Municipality of Anchorage - Mountain View Drive Corridor Upgrade	AP	4,500,000	0	0	0	0	0	0	4,500,000
Commerce	Municipality of Anchorage - Multidisciplinary Arts and Cultural Center (Carey Building)	AP	200,000	0	0	0	0	0	0	200,000
Commerce	Municipality of Anchorage - Northeast Anchorage Area Traffic Calming and Pedestrian Improvements	AP	150,000	0	0	0	0	0	0	150,000
Commerce	Municipality of Anchorage - Northern Lights Sound Barrier Fence	AP	150,000	0	0	0	0	0	0	150,000
Commerce	Municipality of Anchorage - Pavement Rehabilitation 50/50 Match Program	AP	2,500,000	0	0	0	0	0	0	2,500,000
Commerce	Municipality of Anchorage - Pedestrian Safety Rehabs and Connections 50/50 Match Program	AP	500,000	0	0	0	0	0	0	500,000
Commerce	Municipality of Anchorage - Pine St Drainage Improvements - 6th Ave to DeBarr Rd	AP	250,000	0	0	0	0	0	0	250,000
Commerce	Municipality of Anchorage - Pioneer Drive Upgrade Muldoon Road to Resurrection Drive	AP	100,000	0	0	0	0	0	0	100,000
Commerce	Municipality of Anchorage - Port of Anchorage Intermodal Expansion Project	AP	10,000,000	0	0	0	0	0	0	10,000,000
Commerce	Municipality of Anchorage - Preliminary Engineering Report for Mid Huffman/DeArmoun Area	AP	175,000	0	0	0	0	0	0	175,000

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Anchorage Areawide (HD 17-32)										
Commerce	Municipality of Anchorage - Sultana Drive Road Maintenance	AP	10,000	0	0	0	0	0	0	10,000
Commerce	Municipality of Anchorage - Totem Fields	AP	188,500	0	0	0	0	0	0	188,500
Commerce	Municipality of Anchorage/ Anchorage Fire Department - Dispatch Hardware, Software and Training	AP	50,000	0	0	0	0	0	0	50,000
Commerce	Municipality of Anchorage/ Anchorage Fire Department - Regional Fire Training Center Design and Construction	AP	9,000,000	0	0	0	0	0	0	9,000,000
Commerce	Municipality of Anchorage/ Anchorage Fire Department - Station Upgrades	AP	30,500	0	0	0	0	0	0	30,500
Commerce	Municipality of Anchorage/ Anchorage Fire Department - Two Fiber Optic Cameras	AP	17,000	0	0	0	0	0	0	17,000
Commerce	Municipality of Anchorage/ Anchorage Police Department - Law Enforcement Protective Equipment and Training	AP	200,000	0	0	0	0	0	0	200,000
Commerce	Municipality of Anchorage/ Anchorage Police Department - Two Handheld Thermo Imaging Systems	AP	30,000	0	0	0	0	0	0	30,000
Commerce	Municipality of Anchorage/ Anchorage School District - Abbott Loop Elementary School Books, Supplies and Computer Upgrades	AP	30,000	0	0	0	0	0	0	30,000
Commerce	Municipality of Anchorage/ Anchorage School District - Airport Heights Hockey Rink	AP	20,000	0	0	0	0	0	0	20,000
Commerce	Municipality of Anchorage/ Anchorage School District - Bartlett High Technology, Book, Equipment, and Capital Improvement Grant	AP	20,000	0	0	0	0	0	0	20,000
Commerce	Municipality of Anchorage/ Anchorage School District - Baxter Elementary School Learning Assessment Program Computers	AP	20,000	0	0	0	0	0	0	20,000
Commerce	Municipality of Anchorage/ Anchorage School District - Bayshore Elementary PTA - School Supplies/Books	AP	10,000	0	0	0	0	0	0	10,000
Commerce	Municipality of Anchorage/ Anchorage School District - Bowman Willard Elementary School e-Macs Computers and Supplies	AP	10,000	0	0	0	0	0	0	10,000

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Anchorage Areawide (HD 17-32)										
Commerce	Municipality of Anchorage/ Anchorage School District - Campbell Elementary School Supplies	AP	50,000	0	0	0	0	0	0	50,000
Commerce	Municipality of Anchorage/ Anchorage School District - Chester Valley Elementary Technology, Book, and Capital Improvement Grant	AP	20,000	0	0	0	0	0	0	20,000
Commerce	Municipality of Anchorage/ Anchorage School District - Chinook Elementary PTA - School Supplies/Books	AP	10,000	0	0	0	0	0	0	10,000
Commerce	Municipality of Anchorage/ Anchorage School District - Clark Middle School Technology, Book, and Capital Improvement Grant	AP	4,500	0	0	0	0	0	0	4,500
Commerce	Municipality of Anchorage/ Anchorage School District - Creekside Technology, Book, and Capital Improvement Grant	AP	8,000	0	0	0	0	0	0	8,000
Commerce	Municipality of Anchorage/ Anchorage School District - Denali Elementary School, School Supplies/ Books	AP	5,000	0	0	0	0	0	0	5,000
Commerce	Municipality of Anchorage/ Anchorage School District - Dimond High School PTA - School Supplies/Books	AP	10,000	0	0	0	0	0	0	10,000
Commerce	Municipality of Anchorage/ Anchorage School District - Dimond High School Science Supplies	AP	20,000	0	0	0	0	0	0	20,000
Commerce	Municipality of Anchorage/ Anchorage School District - Dimond High School Supplies	AP	10,000	0	0	0	0	0	0	10,000
Commerce	Municipality of Anchorage/ Anchorage School District - East High School, School Supplies/ Books	AP	5,000	0	0	0	0	0	0	5,000
Commerce	Municipality of Anchorage/ Anchorage School District - Fairview Elementary School, School Supplies/ Books	AP	5,000	0	0	0	0	0	0	5,000
Commerce	Municipality of Anchorage/ Anchorage School District - Gladys Wood Elementary PTA - School Supplies/Books	AP	10,000	0	0	0	0	0	0	10,000
Commerce	Municipality of Anchorage/ Anchorage School District - Goldenview Middle School Computer Laptops and Supplies	AP	10,000	0	0	0	0	0	0	10,000

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Anchorage Areawide (HD 17-32)										
Commerce	Municipality of Anchorage/ Anchorage School District - Government Hill Elementary School, School Supplies/ Books	AP	5,000	0	0	0	0	0	0	5,000
Commerce	Municipality of Anchorage/ Anchorage School District - Government Hill, Technology and Book Grants	AP	10,000	0	0	0	0	0	0	10,000
Commerce	Municipality of Anchorage/ Anchorage School District - Hanshew and Other Middle Schools Sporting Equipment Resurfacing	AP	25,000	0	0	0	0	0	0	25,000
Commerce	Municipality of Anchorage/ Anchorage School District - Hanshew Middle School Locker Replacement and Public Address System Upgrades	AP	435,000	0	0	0	0	0	0	435,000
Commerce	Municipality of Anchorage/ Anchorage School District - Huffman Elementary e-Macs Computers and Supplies	AP	10,000	0	0	0	0	0	0	10,000
Commerce	Municipality of Anchorage/ Anchorage School District - Kasuun Elementary School Books, Supplies and Computer Upgrades	AP	30,000	0	0	0	0	0	0	30,000
Commerce	Municipality of Anchorage/ Anchorage School District - Kincaid Elementary PTA - School Supplies/Books	AP	10,000	0	0	0	0	0	0	10,000
Commerce	Municipality of Anchorage/ Anchorage School District - Klatt Elementary PTA - School Supplies/Books	AP	10,000	0	0	0	0	0	0	10,000
Commerce	Municipality of Anchorage/ Anchorage School District - Lake Otis Elementary Library Carpet Replacement	AP	20,000	0	0	0	0	0	0	20,000
Commerce	Municipality of Anchorage/ Anchorage School District - Mears Middle School PTA - School Supplies/Books	AP	10,000	0	0	0	0	0	0	10,000
Commerce	Municipality of Anchorage/ Anchorage School District - Mountain View Elementary Technology, Book, and Capital Improvement Grant	AP	4,500	0	0	0	0	0	0	4,500

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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
Anchorage Areawide (HD 17-32)										
Commerce	Municipality of Anchorage/ Anchorage School District - Muldoon Elementary School Technology, Book, and Capital Improvement Grant	AP	8,000	0	0	0	0	0	0	8,000
Commerce	Municipality of Anchorage/ Anchorage School District - Northern Lights ABC School, School Books, Supplies and Computer Upgrades	AP	30,000	0	0	0	0	0	0	30,000
Commerce	Municipality of Anchorage/ Anchorage School District - Nunaka Valley Elementary Technology, Book, and Capital Improvement Grant	AP	8,000	0	0	0	0	0	0	8,000
Commerce	Municipality of Anchorage/ Anchorage School District - O'Malley Elementary Computer Lab	AP	15,000	0	0	0	0	0	0	15,000
Commerce	Municipality of Anchorage/ Anchorage School District - O'Malley Elementary School e-Macs Computers and Supplies	AP	10,000	0	0	0	0	0	0	10,000
Commerce	Municipality of Anchorage/ Anchorage School District - Ocean View Elementary School e-Macs Computers and Supplies	AP	10,000	0	0	0	0	0	0	10,000
Commerce	Municipality of Anchorage/ Anchorage School District - Ocean View Elementary PTA - School Supplies/Books	AP	8,000	0	0	0	0	0	0	8,000
Commerce	Municipality of Anchorage/ Anchorage School District - Polaris K-12 School, School Supplies/ Books	AP	8,000	0	0	0	0	0	0	8,000
Commerce	Municipality of Anchorage/ Anchorage School District - Ptarmigan Elementary School Technology, Book, and Capital Improvement Grant	AP	5,500	0	0	0	0	0	0	5,500
Commerce	Municipality of Anchorage/ Anchorage School District - Rabbit Creek Elementary School - Emergency Preparedness and Supply Kits	AP	24,000	0	0	0	0	0	0	24,000

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Anchorage Areawide (HD 17-32)										
Commerce	Municipality of Anchorage/ Anchorage School District - Rogers Park Elementary School, School Supplies/ Books	AP	2,500	0	0	0	0	0	0	2,500
Commerce	Municipality of Anchorage/ Anchorage School District - Russian Jack Elementary School Computer Lab Upgrade	AP	20,000	0	0	0	0	0	0	20,000
Commerce	Municipality of Anchorage/ Anchorage School District - Sand Lake Elementary PTA - School Supplies/Books	AP	10,000	0	0	0	0	0	0	10,000
Commerce	Municipality of Anchorage/ Anchorage School District - Scenic Park Elementary School Computer Mini-Lab	AP	20,000	0	0	0	0	0	0	20,000
Commerce	Municipality of Anchorage/ Anchorage School District - Service High School Science Supplies	AP	20,000	0	0	0	0	0	0	20,000
Commerce	Municipality of Anchorage/ Anchorage School District - Service High School Smart Boards and Other Equipment	AP	40,000	0	0	0	0	0	0	40,000
Commerce	Municipality of Anchorage/ Anchorage School District - Service High School, Navy JROTC - Classroom Performance System (CPS)	AP	8,000	0	0	0	0	0	0	8,000
Commerce	Municipality of Anchorage/ Anchorage School District - South Anchorage High School - Microbiology Supplies - Micropipettes	AP	10,000	0	0	0	0	0	0	10,000
Commerce	Municipality of Anchorage/ Anchorage School District - Spring Hill Elementary Supplies	AP	10,000	0	0	0	0	0	0	10,000
Commerce	Municipality of Anchorage/ Anchorage School District - Susitna Elementary School Technology, Book, and Capital Improvement Grant	AP	10,000	0	0	0	0	0	0	10,000
Commerce	Municipality of Anchorage/ Anchorage School District - Taku Elementary School Skating Rink	AP	50,000	0	0	0	0	0	0	50,000
Commerce	Municipality of Anchorage/ Anchorage School District - Technology and Book Grants to Schools in Senate District M	AP	59,000	0	0	0	0	0	0	59,000

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Anchorage Areawide (HD 17-32)										
Commerce	Municipality of Anchorage/ Anchorage School District - Technology, Books and Educational Supply Grants in HD 24	AP	50,000	0	0	0	0	0	0	50,000
Commerce	Municipality of Anchorage/ Anchorage School District - Trailside Elementary School Smart Boards and Other Equipment	AP	40,000	0	0	0	0	0	0	40,000
Commerce	Municipality of Anchorage/ Anchorage School District - Ursa Major, Technology and Book Grants	AP	10,000	0	0	0	0	0	0	10,000
Commerce	Municipality of Anchorage/ Anchorage School District - Ursa Minor, Technology and Book Grants	AP	10,000	0	0	0	0	0	0	10,000
Commerce	Municipality of Anchorage/ Anchorage School District - West High School Auditorium Restoration	AP	95,000	0	0	0	0	0	0	95,000
Commerce	Municipality of Anchorage/ Anchorage School District - William Tyson Elementary Technology, Book, and Capital Improvement Grant	AP	4,500	0	0	0	0	0	0	4,500
Commerce	Municipality of Anchorage/ Anchorage School District - Winterberry Charter School, School Supplies/ Books	AP	3,000	0	0	0	0	0	0	3,000
Commerce	Municipality of Anchorage/ Anchorage School District - Wonder Park Elementary Technology, Book, and Capital Improvement Grant	AP	4,500	0	0	0	0	0	0	4,500
Commerce	Municipality of Anchorage/ Anchorage Water and Wastewater Utility - Sand Lake Addition No. 2 WID/ LID Water and Sewer Improvements	AP	1,000,000	0	0	0	0	0	0	1,000,000
Commerce	Municipality of Anchorage/ Anchorage Water and Wastewater Utility - Tanaina Valley LID 1913	AP	150,000	0	0	0	0	0	0	150,000
Commerce	Municipality of Anchorage/ Anchorage School District - Williwaw Elementary Technology, Book, Security Cameras and Improvements	AP	20,000	0	0	0	0	0	0	20,000
Commerce	Municipality of Anchorage - Chugiak-Birchwood-Eagle River Road Drainage Service Area	AP	0	0	0	0	0	2,000,000	0	2,000,000
Commerce	Municipality of Anchorage - Raspberry Road Extension	AP	0	0	0	0	0	1,500,000	0	1,500,000

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Anchorage Areawide (HD 17-32)										
Commerce	Language Section: Municipality of Anchorage - Traffic Impact Analysis of the Old Glenn Highway/Monte Road Intersection	AP	35,000	0	0	0	0	0	0	35,000
Environ Conservation	Anchorage Loop Water Transmission Main Phase 4 Matching Grant	AL	2,807,318	0	0	0	0	0	0	2,807,318
Health & Social Svcs	Anchorage Pioneer Home Critical Safety Code Compliance	AP	0	650,000	0	0	0	0	0	650,000
Health & Social Svcs	Anchorage Pioneer Home - Community Room Upgrade	AP	4,000	0	0	0	0	0	0	4,000
Health & Social Svcs	Juvenile Justice - Vehicle for Community Detention Unit, McLaughlin Youth Center	AP	30,000	0	0	0	0	0	0	30,000
Health & Social Svcs	MH: Alaska Psychiatric Institute Asbestos Abatement	AP	0	0	0	3,000,000	0	0	0	3,000,000
Military & Vets Affairs	Alaska National Guard - Drug Demand Reduction Program Course Equipment	AP	125,000	0	0	0	0	0	0	125,000
Natural Resources	Anchorage Soil & Water Conservation District - Conservation Plans for Property Owners Affected by Municipal Code 21.45.350	AP	250,000	0	0	0	0	0	0	250,000
Natural Resources	Division of Geological and Geophysical Surveys - Sand Lake Tracer Study	AP	50,000	0	0	0	0	0	0	50,000
Natural Resources	Historic Potter Section House	AP	150,000	0	0	0	0	25,000	0	175,000
Natural Resources	Potter Marsh Boardwalk Improvements Phase 2	AP	0	0	0	0	0	1,900,000	0	1,900,000
Natural Resources	Rabbit Creek Valley Land Purchase for Public Access in Chugach State Park	AP	800,000	0	0	0	0	0	0	800,000
Natural Resources	South Fork Eagle River Trailhead Improvements	AL	316,000	0	0	0	0	0	0	316,000
Revenue	AHFC Anchorage Rental Reallocation and Dispersal Program	AP	0	0	0	0	1,000,000	0	0	1,000,000
Revenue	AHFC Maintenance Workshop	AP	0	0	0	0	500,000	0	0	500,000
Transportation	Anchorage Area-wide Advanced Right of Way Acquisition	AP	2,000,000	0	0	0	0	0	0	2,000,000
Transportation	Anchorage: Hillcrest Bridge Repairs	AP	192,600	0	0	0	0	0	0	192,600
Transportation	Bragraw to Airport Heights 6-lane	AP	3,500,000	0	0	0	0	0	0	3,500,000
Transportation	Ted Stevens Anchorage International Airport: Advanced Project Design	AL	0	0	0	0	0	3,000,000	0	3,000,000

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Anchorage Areawide (HD 17-32)										
Transportation	Ted Stevens Anchorage International Airport: Airfield Pavement Maintenance	AL	0	0	0	0	0	0	6,000,000	6,000,000
Transportation	Ted Stevens Anchorage International Airport: Annual Improvements	AL	0	0	0	0	0	1,316,000	0	1,316,000
Transportation	Ted Stevens Anchorage International Airport: Concourse A and B Remodel	AL	0	0	0	0	0	60,610,000	11,700,000	72,310,000
Transportation	Ted Stevens Anchorage International Airport: Energy and Terminal Systems Upgrades	AL	0	0	0	0	0	1,269,000	0	1,269,000
Transportation	Ted Stevens Anchorage International Airport: Environmental Compliance and Cleanup	AL	0	0	0	0	0	1,318,000	0	1,318,000
Transportation	Ted Stevens Anchorage International Airport: Equipment	AL	0	0	0	0	0	3,652,000	3,486,000	7,138,000
Transportation	Ted Stevens Anchorage International Airport: Integration with DOT&PF Maintenance Management System	AL	0	0	0	0	0	100,000	0	100,000
Transportation	Ted Stevens Anchorage International Airport: Land Acquisition and Mitigation	AL	0	0	0	0	0	1,947,000	0	1,947,000
Transportation	Ted Stevens Anchorage International Airport: Letter of Intent 1	AL	0	0	0	0	0	400,000	0	400,000
Transportation	Ted Stevens Anchorage International Airport: Letter of Intent 2	AL	0	0	0	0	0	760,000	0	760,000
Transportation	Ted Stevens Anchorage International Airport: Noise Abatement Program Implementation	AL	0	0	0	0	0	114,000	3,000,000	3,114,000
Transportation	Ted Stevens Anchorage International Airport: Roads, Utilities and Grounds Construction and Upgrades	AL	0	0	0	0	0	4,200,000	0	4,200,000
Transportation	Ted Stevens Anchorage International Airport: Technology Infrastructure Upgrades	AL	0	0	0	0	0	2,000,000	0	2,000,000
Transportation	Ted Stevens Anchorage International Airport: Terminal Rehabilitation	AL	0	0	0	0	0	3,649,000	0	3,649,000
Transportation	Anchorage: Abbott Road Reconstruction	AL	0	0	0	0	0	0	1,200,000	1,200,000
Transportation	Anchorage: Air Quality Public and Business Awareness Education Campaign	AL	0	0	0	0	0	0	500,000	500,000

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Anchorage Areawide (HD 17-32)										
Transportation	Anchorage: Areawide Trails Rehabilitation	AL	0	0	0	0	0	0	1,000,000	1,000,000
Transportation	Anchorage: Eagle River Loop Road Reconstruction - Old Glenn Highway to Eagle River Road	AL	0	0	0	0	0	0	10,200,000	10,200,000
Transportation	Anchorage: Old Seward Highway Reconstruction - O'Malley Road to Brandon	AL	0	0	0	0	0	0	6,600,000	6,600,000
Transportation	Anchorage: Ridesharing and Transit Marketing	AL	0	0	0	0	0	0	670,000	670,000
Transportation	Anchorage: Spenard Road Reconstruction	AL	0	0	0	0	0	0	1,000,000	1,000,000
Transportation	Anchorage: Traffic Control Signalization	AL	0	0	0	0	0	0	60,000	60,000
Transportation	Anchorage: Transit Fleet Expansion and Replacement	AL	0	0	0	0	0	0	6,000,000	6,000,000
Transportation	Anchorage: Transit Operations Expansion and Route Restructure	AL	0	0	0	0	0	0	500,000	500,000
Transportation	Anchorage: Travel Options Program	AL	0	0	0	0	0	0	100,000	100,000
Transportation	Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility	AL	0	0	0	0	0	0	175,000	175,000
Transportation	Whittier: Maintenance and Operations	AL	0	0	0	0	0	0	2,000,000	2,000,000
Transportation	Anchorage: Alaska Pacific University Road	AL	0	0	0	0	0	0	5,100,000	5,100,000
Transportation	Anchorage: Creekside Development	AL	0	0	0	0	0	0	2,550,000	2,550,000
Transportation	Anchorage: Glacier / Winner Creek Development	AL	0	0	0	0	0	0	850,000	850,000
Transportation	Anchorage: Providence Hospital Public Access Road	AL	0	0	0	0	0	0	2,550,000	2,550,000
Transportation	Anchorage: Traffic Congestion Relief	AL	0	0	0	0	0	0	8,500,000	8,500,000
Transportation	Knik Arm Bridge / Mat-Su Borough Road Improvements	AL	0	0	0	0	0	0	93,600,000	93,600,000
Transportation	Seward Highway - Windy Corner Passing Lanes	AL	12,000,000	0	0	0	0	0	0	12,000,000
Transportation	Toilsome Hill / Glen Alps / Canyon Road Improvements	AL	2,500,000	0	0	0	0	0	0	2,500,000
Transportation	Dowling Road West Extension Phase I	AL	20,000,000	0	0	0	0	0	0	20,000,000
Transportation	Boniface Parkway / 48th Extension - Tudor to Bragraw	AL	25,000,000	0	0	0	0	0	0	25,000,000
Transportation	Glenn Bragaw Interchange Phase II	AP	0	0	0	0	0	8,500,000	0	8,500,000
University of Alaska	Integrated Science Facility-Phase III	AP	0	0	0	0	0	0	2,000,000	2,000,000

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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
Anchorage Areawide (HD 17-32)										
University of Alaska	Small Business Development Center	AP	550,000	0	0	0	0	0	0	550,000
University of Alaska	Integrated Science Facility - Phase III	AP	0	0	0	0	0	55,000,000	0	55,000,000
University of Alaska	UAA Main Apartment Complex (MAC) Fire Sprinkler Install and Fire System Upgrade	AL	0	0	0	0	0	1,800,000	0	1,800,000
University of Alaska	UAA Student Center Fire Egress	AL	0	0	0	0	0	500,000	0	500,000
University of Alaska	UAA Asbestos Abatement	AL	0	0	0	0	0	265,000	0	265,000
University of Alaska	UAA College of Arts and Sciences/ Joint Psychology PhD Program Renovation	AL	0	0	0	0	0	3,750,000	0	3,750,000
University of Alaska	UAA ADA/Code Restroom Upgrades	AL	0	0	0	0	0	750,000	0	750,000
Anchorage Areawide (HD 17-32) Subtotal			145,407,418	650,000	0	3,000,000	1,500,000	160,325,000	169,341,000	480,223,418
Kenai/Soldotna (HD 33)										
Transportation	Kenai: Road Improvements	AL	0	0	0	0	0	0	850,000	850,000
Transportation	Soldotna: Keystone Road Reconstruction	AL	0	0	0	0	0	0	3,400,000	3,400,000
Kenai/Soldotna (HD 33) Subtotal			0	0	0	0	0	0	4,250,000	4,250,000
Homer/Seward (HD 35)										
Transportation	Alaska Marine Highway: Terminal - Homer Multi-Purpose Ocean Dock Modifications	AL	0	0	0	0	0	0	250,000	250,000
Transportation	Alaska Marine Highway: Terminal - Southwest Warehouse	AL	0	0	0	0	0	0	450,000	450,000
Transportation	Homer: Intermodal Deep-water Dock	AL	0	0	0	0	0	0	1,700,000	1,700,000
Transportation	Seward: Ferry Infrastructure at Seward Marine Center	AL	0	0	0	0	0	0	2,550,000	2,550,000
Transportation	Wik Road Improvements	AP	0	0	0	0	0	2,000,000	0	2,000,000
Homer/Seward (HD 35) Subtotal			0	0	0	0	0	2,000,000	4,950,000	6,950,000
Kenai Areawide (HD 33-35)										
Commerce	Agrium U.S., Inc. - Phase II Development of the Kenai Coal Gasification Project	AP	5,000,000	0	0	0	0	0	0	5,000,000

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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
Kenai Areawide (HD 33-35)										
Commerce	Alaska Laborer's Training School - Purchase of a Hydraulic Rock Drill For Training	AP	350,000	0	0	0	0	0	0	350,000
Commerce	Anchor Point Fire Service Area - ATV Brush Fire Attack Unit	AP	17,000	0	0	0	0	0	0	17,000
Commerce	Central Peninsula Health Centers, Inc. - New Health Facility	AP	325,000	0	0	0	0	0	0	325,000
Commerce	Challenger Learning Center - Education Assistance	AP	150,000	0	0	0	0	0	0	150,000
Commerce	Cook Inlet Aquaculture Association - Northern Cook Inlet Salmon Investigation and Evaluation	AP	200,000	0	0	0	0	0	0	200,000
Commerce	Cooper Landing Senior Citizens Corp. - Utility Extension and Paving for Senior Housing Project	AP	30,000	0	0	0	0	0	0	30,000
Commerce	Funny River Community Center - Planning and Construction	AP	100,000	0	0	0	0	0	0	100,000
Commerce	Homer Electric Association, Inc. - Beetle-Killed Tree Removal on State Land	AP	250,000	0	0	0	0	0	0	250,000
Commerce	Homer Senior Center - Land Purchase for New Senior Homes	AP	50,000	0	0	0	0	0	0	50,000
Commerce	Hospice of the Central Peninsula - Equipment Replacement	AP	10,000	0	0	0	0	0	0	10,000
Commerce	Kenai Boys and Girls Club - Building Improvements and Furnishings	AP	10,000	0	0	0	0	0	0	10,000
Commerce	Kenai Little League - Field Improvements	AP	35,000	0	0	0	0	0	0	35,000
Commerce	Kenai Peninsula Food Bank - Building Maintenance and Storage	AP	15,000	0	0	0	0	0	0	15,000
Commerce	Moose Pass Sportsmen's Club - Community Center Kitchen Upgrades and Bandstand Area	AP	30,000	0	0	0	0	0	0	30,000
Commerce	National Veterans Wheelchair Games - Disabled Veterans Recreational Fishing Activities	AP	100,000	0	0	0	0	0	0	100,000
Commerce	Ninilchik Fair Association - Kenai Peninsula State Fairgrounds Renovations	AP	75,000	0	0	0	0	0	0	75,000
Commerce	Ninilchik Senior Citizens, Inc - Ninilchik Senior Center Furnace Replacement/Conversion	AP	65,000	0	0	0	0	0	0	65,000
Commerce	Seldovia Village Tribe - Kachemak Bay Ferry and Docking Facilities	AP	1,500,000	0	0	0	0	0	0	1,500,000
Commerce	Soldotna Area Senior Citizens, Inc. - Heating System Upgrade	AP	50,000	0	0	0	0	0	0	50,000
Commerce	Soldotna Little League - Field Improvements	AP	38,000	0	0	0	0	0	0	38,000

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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
Kenai Areawide (HD 33-35)										
Commerce	South Peninsula Hospital - Respiratory Support Equipment for Newborns	AP	10,000	0	0	0	0	0	0	10,000
Commerce	Sterling Area Senior Citizens, Inc. - Building Renovation	AP	82,000	0	0	0	0	0	0	82,000
Commerce	Sterling Community Center - Sterling Youth Equipment	AP	70,000	0	0	0	0	0	0	70,000
Commerce	City of Homer - Rescue Systems Upgrade	AP	28,000	0	0	0	0	0	0	28,000
Commerce	City of Homer - Smolt Stocking for Nick Dudiack Fishing Lagoon	AP	10,000	0	0	0	0	0	0	10,000
Commerce	City of Kachemak - Zamboni for Homer Hockey Association	AP	80,000	0	0	0	0	0	0	80,000
Commerce	City of Kenai - Police Department Lockers, Benches and Seats	AP	40,000	0	0	0	0	0	0	40,000
Commerce	City of Kenai - Public Library Book and Computer Equipment Replacement	AP	20,000	0	0	0	0	0	0	20,000
Commerce	City of Kenai - Public Road, Water and Sewer Improvements	AP	322,000	0	0	0	0	0	0	322,000
Commerce	City of Seldovia - Port Economic Development Study	AP	30,000	0	0	0	0	0	0	30,000
Commerce	City of Seldovia - Smolt Stocking for Seldovia Slough	AP	25,000	0	0	0	0	0	0	25,000
Commerce	City of Seward - Aluttiiq Pride Shellfish Hatchery	AP	150,000	0	0	0	0	0	0	150,000
Commerce	City of Seward - Seward Senior and Community Center Repairs	AP	50,000	0	0	0	0	0	0	50,000
Commerce	City of Seward - T-Dock and Bulkhead Phase 2	AP	1,000,000	0	0	0	0	0	0	1,000,000
Commerce	City of Soldotna - Public Library Books and Computer Equipment Replacement	AP	20,000	0	0	0	0	0	0	20,000
Commerce	City of Soldotna - Public Road, Water and Sewer Improvements	AP	178,000	0	0	0	0	0	0	178,000
Commerce	City of Soldotna - Veteran's Memorial	AP	40,000	0	0	0	0	0	0	40,000
Commerce	Kenai Peninsula Borough - Anchor Point Senior Citizens, Pre-development Senior Housing Study	AP	30,000	0	0	0	0	0	0	30,000
Commerce	Kenai Peninsula Borough - Bear Creek Fire Service Area Replacement 2000 Gallon Water Tanker	AP	75,000	0	0	0	0	0	0	75,000
Commerce	Kenai Peninsula Borough - Diamond Ridge Non-motorized Vehicle Safety Trail	AP	65,000	0	0	0	0	0	0	65,000

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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
Kenai Areawide (HD 33-35)										
Commerce	Kenai Peninsula Borough - Kachemak Gun Club Shooting Range Improvements	AP	20,000	0	0	0	0	0	0	20,000
Commerce	Kenai Peninsula Borough - Keystone Road Reconstruction	AP	325,080	0	0	0	0	0	0	325,080
Commerce	Kenai Peninsula Borough - Lowell Point Fire Department Building	AP	30,000	0	0	0	0	0	0	30,000
Commerce	Kenai Peninsula Borough - North Peninsula Recreation Center, Nikiski Pool Ozone Upgrade	AP	100,000	0	0	0	0	0	0	100,000
Commerce	Kenai Peninsula Borough School District - Equipment and Supplies for District Schools	AP	105,000	0	0	0	0	0	0	105,000
Commerce	Kenai Peninsula Borough/ KPB School District - Kenai Central High School Bleachers	AP	25,000	0	0	0	0	0	0	25,000
Commerce	Kenai Peninsula Borough/ KPB School District - Mini Projects for Youth Education Development	AP	300,000	0	0	0	0	0	0	300,000
Commerce	Kenai Peninsula Borough/ KPB School District - Sears Elementary Roof Repair	AP	30,000	0	0	0	0	0	0	30,000
Commerce	Kenai Peninsula Borough/ KPB School District - Security Cameras for Nikiski High School	AP	5,000	0	0	0	0	0	0	5,000
Commerce	Kenai Peninsula Borough/ KPB School District - Soldotna Elementary School Drainage	AP	45,000	0	0	0	0	0	0	45,000
Commerce	City of Homer - Homer City Hall	AP	0	0	0	0	0	2,000,000	0	2,000,000
Commerce	City of Seward - T-Dock and Bulkhead Phase 2	AP	0	0	0	0	0	1,200,000	0	1,200,000
Commerce	Kenai Peninsula Borough - Borough-wide Road Upgrades	AP	0	0	0	0	0	1,800,000	0	1,800,000
Environ Conservation	Homer Water Treatment Plant Upgrades Matching Grant	AL	1,062,727	0	0	0	0	0	0	1,062,727
Environ Conservation	Nanwalek Water Distribution System Upgrades	AL	0	0	85,000	0	0	0	255,000	340,000
Labor & Workforce	AVTEC Distance Training Videoconferencing Project	AP	0	0	423,000	0	0	0	0	423,000
Labor & Workforce	AVTEC Facilities Deferred Maintenance	AP	2,500,000	0	0	0	0	0	0	2,500,000
Natural Resources	Anchor Point Campground Rehabilitation for Private Operations Phase 2	AP	200,000	0	0	0	0	0	0	200,000
Natural Resources	Johnson Lake State Recreation Site Campground Rehabilitation	AL	290,000	0	0	0	0	0	0	290,000

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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
Kenai Areawide (HD 33-35)										
Transportation	Kenai Peninsula Borough: Road Improvements	AL	0	0	0	0	0	0	2,125,000	2,125,000
Transportation	Williamsport to Pile Bay Road	AL	0	0	0	0	0	0	5,950,000	5,950,000
Transportation	Kenai: Kalifornsky Beach Road Rehabilitation	AL	4,000,000	0	0	0	0	0	0	4,000,000
Transportation	Kenai: Spur Road Rehabilitation	AL	4,000,000	0	0	0	0	0	0	4,000,000
University of Alaska	Kenai Peninsula College - Kachemak Bay Branch Bond Payments and Debt Reimbursement	AP	165,000	0	0	0	0	0	0	165,000
University of Alaska	UAA Ward Goodrich Walkway	AL	0	0	0	0	0	1,300,000	0	1,300,000
University of Alaska	UAA Community Campus Code ADA - Kenai Peninsula College	AL	0	0	0	0	0	100,000	0	100,000
Kenai Areawide (HD 33-35) Subtotal			23,927,807	0	508,000	0	0	6,400,000	8,330,000	39,165,807
Kodiak (HD 36)										
Commerce	Kodiak Launch Complex Infrastructure	AP	0	0	0	0	0	15,000,000	0	15,000,000
Commerce	Senior Citizens of Kodiak, Inc. - Furniture and Equipment	AP	10,000	0	0	0	0	0	0	10,000
Commerce	City of Kodiak - Selief Lane Park Playground Equipment	AP	40,000	0	0	0	0	0	0	40,000
Commerce	City of Old Harbor - Multi-Use Sports Field	AP	15,000	0	0	0	0	0	0	15,000
Commerce	Kodiak Island Borough - Area Wide School Equipment and Supplies	AP	70,000	0	0	0	0	0	0	70,000
Commerce	Kodiak Island Borough - Emergency Communications and Planning	AP	30,000	0	0	0	0	0	0	30,000
Commerce	Kodiak Island Borough - Island Lake Trail Upgrade	AP	48,000	0	0	0	0	0	0	48,000
Commerce	Kodiak Island Borough - Larsen Bay Equipment	AP	70,000	0	0	0	0	0	0	70,000
Commerce	Kodiak Island Borough - Main Elementary School Playground Equipment	AP	25,000	0	0	0	0	0	0	25,000
Commerce	Kodiak Island Borough - Port Lions Community Workshop	AP	10,000	0	0	0	0	0	0	10,000
Commerce	Kodiak Island Borough - School District Computer and Communication System Upgrades	AP	70,000	0	0	0	0	0	0	70,000
Commerce	Kodiak Island Borough - School Facilities Seismic Repairs and Upgrades	AP	910,000	0	0	0	0	0	0	910,000

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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
Kodiak (HD 36)										
Commerce	Kodiak Island Borough - Tsunami Sirens, Upgrades, Replacements, Additions	AP	100,000	0	0	0	0	0	0	100,000
Commerce	Lake and Peninsula Borough - Kokhanok Wind Generator	AP	148,000	0	0	0	0	0	0	148,000
Commerce	Lake and Peninsula Borough - Newhalen Clinic Repairs	AP	32,000	0	0	0	0	0	0	32,000
Commerce	Lake and Peninsula Borough - Nondalton Community Road Upgrades	AP	30,000	0	0	0	0	0	0	30,000
Commerce	Lake and Peninsula Borough - Pedro Bay Firefighting Equipment Upgrade	AP	35,000	0	0	0	0	0	0	35,000
Commerce	Lake and Peninsula Borough - Port Alsworth Community Road Maintenance/ Equipment Upgrade	AP	35,000	0	0	0	0	0	0	35,000
Commerce	City of Kodiak - Municipal Airport Improvements	AP	0	0	0	0	0	700,000	0	700,000
Commerce	City of Kodiak - Pier III Repairs	AP	0	0	0	0	0	300,000	0	300,000
Commerce	City of Kodiak - Public Safety Building	AP	0	0	0	0	0	1,000,000	0	1,000,000
Commerce	Kodiak Island Borough - Near Island Facility	AP	0	0	0	0	0	500,000	0	500,000
Commerce	Kodiak Island Borough - Ouzinkie Dock Replacement	AP	0	0	0	0	0	570,000	0	570,000
Environ Conservation	Igiugig Water Source and Treatment Plant	AL	0	0	374,250	0	0	0	1,122,750	1,497,000
Environ Conservation	Nondalton Water Distribution Project	AL	0	0	672,000	0	0	0	2,016,000	2,688,000
Environ Conservation	Port Lions Sewage Lift Station Replacement	AL	0	0	82,750	0	0	0	248,250	331,000
Natural Resources	Coastal Wetlands Federal Grant	AP	0	0	0	0	0	0	2,422,400	2,422,400
Natural Resources	Division of Parks - Fort Abercrombie Quonset Hut Maintenance	AP	15,000	0	0	0	0	0	0	15,000
Natural Resources	Wood Tikchik Land and Easement Acquisition	AP	0	0	0	0	0	0	976,500	976,500
Natural Resources	Fort Abercrombie State Historic Park Rehabilitation	AL	288,000	0	0	0	0	0	0	288,000
Transportation	Port Lions Harbor Deferred Maintenance and Transfer	AP	2,750,000	0	0	0	0	0	0	2,750,000
Transportation	Iliamna: Snow Removal Equipment / Sand and Chemical Storage / Office Building	AL	0	0	0	0	0	0	4,350,000	4,350,000
Transportation	Port Lions: Airport Master Plan	AL	0	0	0	0	0	0	30,000	30,000
Transportation	Kodiak: Pasagshak Road Paving	AL	0	0	0	0	0	0	5,500,000	5,500,000
Transportation	Alaska Marine Highway: Terminal - Kodiak Construct New Terminal	AL	0	0	0	0	0	0	6,375,000	6,375,000

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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
Kodiak (HD 36)										
Transportation	Kodiak: Pasagshak Road Paving	AL	5,090,000	0	0	0	0	0	0	5,090,000
University of Alaska	UAA Community Campus Code ADA - Kodiak College	AL	0	0	0	0	0	200,000	0	200,000
Kodiak (HD 36) Subtotal			9,821,000	0	1,129,000	0	0	18,270,000	23,040,900	52,260,900
Bristol Bay/Aleutians (HD 37)										
Commerce	Bristol Bay Borough - Port of Bristol Bay Dock Construction/ Expansion	AP	400,000	0	0	0	0	0	0	400,000
Commerce	Bristol Bay Borough - School District Pupil Transportation Reimbursement	AP	128,990	0	0	0	0	0	0	128,990
Commerce	City of Akutan - Akutan Harbor Road Project	AP	3,100,000	0	0	0	0	0	0	3,100,000
Commerce	City of Aleknagik - Float Plane Dock Feasibility Study	AP	90,000	0	0	0	0	0	0	90,000
Commerce	City of King Cove - Harbor Upgrade Phase I	AP	400,000	0	0	0	0	0	0	400,000
Commerce	City of New Stuyahok - Case Backhoe	AP	89,000	0	0	0	0	0	0	89,000
Commerce	City of Saint Paul - Public Safety Vehicles	AP	100,000	0	0	0	0	0	0	100,000
Commerce	City of Sand Point - Ferry Dock Warehouse	AP	200,000	0	0	0	0	0	0	200,000
Commerce	City of Unalaska - New Landfill Cell Development	AP	2,000,000	0	0	0	0	0	0	2,000,000
Commerce	Lake and Peninsula Borough - Chignik Lake - Fire Fighting Equipment / Facilities Upgrade	AP	45,000	0	0	0	0	0	0	45,000
Commerce	Lake and Peninsula Borough - Perryville Barge Landing Dock Design and Construction	AP	100,000	0	0	0	0	0	0	100,000
Commerce	Lake and Peninsula Borough - Pilot Point Emergency Back-up Generator Upgrade	AP	36,000	0	0	0	0	0	0	36,000
Educ & Early Devel	Southwest Region - New Stuyahok K-12 School Replacement	AP	27,231,626	0	0	0	0	0	0	27,231,626
Environ Conservation	Adak Water and Sewer Improvements	AL	0	0	156,897	0	0	0	470,691	627,588
Environ Conservation	Chignik Lake Water Distribution System Renovation	AL	0	0	456,000	0	0	0	1,368,000	1,824,000
Environ Conservation	King Salmon Water Distribution Feasibility Study	AL	0	0	25,424	0	0	0	76,272	101,696
Environ Conservation	Nelson Lagoon Water Intake Project	AL	0	0	77,500	0	0	0	232,500	310,000

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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
Bristol Bay/Aleutians (HD 37)										
Environ Conservation	New Stuyahok Water Treatment Plant	AL	0	0	408,250	0	0	0	1,224,750	1,633,000
Environ Conservation	Togiak Water and Sewer Facilities Master Plan	AL	0	0	25,000	0	0	0	75,000	100,000
Environ Conservation	Aleutian Islands Risk Assessment	AP	250,000	0	0	0	0	0	0	250,000
Natural Resources	Bristol Bay Energy Development Investigations	AP	750,000	0	0	0	0	0	0	750,000
Transportation	Adak Airport Operations - Demolition and Replacement of Buildings	AP	0	0	0	0	0	0	4,500,000	4,500,000
Transportation	Aleknagik Dock Deferred Maintenance and Transfer	AP	700,000	0	0	0	0	0	0	700,000
Transportation	Dillingham: Wood River Road Rehabilitation	AP	1,000,000	0	0	0	0	0	0	1,000,000
Transportation	Togiak Dust and Break-up Control	AP	500,000	0	0	0	0	0	0	500,000
Transportation	Akutan: Airport Construction	AL	0	0	0	0	0	0	2,000,000	2,000,000
Transportation	Atka: Airport Extension and Resurfacing	AL	0	0	0	0	0	0	1,500,000	1,500,000
Transportation	King Salmon: Airport Improvements	AL	0	0	0	0	0	0	14,300,000	14,300,000
Transportation	Chignik Bay: Airport Access Road Rehabilitation	AL	0	0	0	0	0	0	700,000	700,000
Transportation	False Pass: Landfill Access Road	AL	0	0	0	0	0	0	2,900,000	2,900,000
Transportation	Akutan: Access Road	AL	0	0	0	0	0	0	1,275,000	1,275,000
Transportation	Alaska Marine Highway: Terminal - Unalaska Construct New Terminal	AL	0	0	0	0	0	0	6,375,000	6,375,000
Transportation	Aleknagik: Float Plane Road	AL	0	0	0	0	0	0	850,000	850,000
Transportation	Aleknagik: New Wood River Bridge and Approaches	AL	0	0	0	0	0	0	2,550,000	2,550,000
Transportation	False Pass: Road Construction	AL	0	0	0	0	0	0	2,550,000	2,550,000
Transportation	King Cove: Roads and Hovercraft	AL	0	0	0	0	0	0	3,145,000	3,145,000
Transportation	Naknek: Bridge	AL	0	0	0	0	0	0	5,100,000	5,100,000
Transportation	Akutan: Airport	AL	1,000,000	0	0	0	0	0	0	1,000,000
Bristol Bay/Aleutians (HD 37) Subtotal			38,120,616	0	1,149,071	0	0	0	51,192,213	90,461,900
Bethel (HD 38)										
Commerce	Bethel Search and Rescue - Search and Rescue Building	AP	210,000	0	0	0	0	0	0	210,000
Commerce	Tundra Women's Coalition - Building Maintenance Funds	AP	75,000	0	0	0	0	0	0	75,000

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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
Bethel (HD 38)										
Commerce	City of Bethel - Alternative Energy Feasibility Study	AP	150,000	0	0	0	0	0	0	150,000
Commerce	City of Napakiak - Relocation of Houses	AP	65,000	0	0	0	0	0	0	65,000
Commerce	Yukon-Kuskokwim Health Corporation - Prematernal Home Construction	AP	0	0	0	0	0	2,000,000	0	2,000,000
Educ & Early Devel	Lower Kuskokwim - Dick R. Kiunya Memorial K-12 Improvement, Kongiganak	AP	19,382,855	0	0	0	0	0	0	19,382,855
Environ Conservation	Akiachak Piped Water and Sewer System	AL	0	0	76,167	0	0	0	228,499	304,666
Environ Conservation	Bethel Wastewater Treatment Facility	AL	0	0	2,295,000	0	0	0	6,885,000	9,180,000
Environ Conservation	Kasigluk Design and Construction of Water and Sewer System	AL	0	0	1,108,130	0	0	0	3,324,389	4,432,519
Environ Conservation	Kwigillingok Flush and Haul Project	AL	0	0	496,000	0	0	0	1,488,000	1,984,000
Environ Conservation	Mekoryuk Flush Tank and Haul Units and Upgrades	AL	0	0	216,000	0	0	0	648,000	864,000
Military & Vets Affairs	Bethel Readiness Center New Construction - Phase 3	AP	0	0	687,500	0	0	0	0	687,500
Transportation	Goodnews Bay: Airport Reconstruction	AL	0	0	0	0	0	0	2,000,000	2,000,000
Transportation	Kipnuk: Airport Reconstruction	AL	0	0	0	0	0	0	2,600,000	2,600,000
Transportation	Kongiganak: Airport Improvements	AL	0	0	0	0	0	0	8,600,000	8,600,000
Transportation	Mekoryuk: Runway Extension	AL	0	0	0	0	0	0	2,540,000	2,540,000
Transportation	Platinum: Airport Relocation	AL	0	0	0	0	0	0	1,500,000	1,500,000
Transportation	Tuluksak: Airport Relocation	AL	0	0	0	0	0	0	12,800,000	12,800,000
Transportation	Tuntutuliak: Airport Relocation	AL	0	0	0	0	0	0	5,500,000	5,500,000
Transportation	Bethel: Chief Eddie Hoffman Highway - Rehabilitation and Separated Pathway	AL	0	0	0	0	0	0	4,000,000	4,000,000
Transportation	Bethel: Dust Control	AL	0	0	0	0	0	0	1,275,000	1,275,000
Bethel (HD 38) Subtotal			19,882,855	0	4,878,797	0	0	2,000,000	53,388,888	80,150,540
Bering Straits (HD 39)										
Commerce	City of Emmonak - Purchase and Repair of Heavy Equipment	AP	250,000	0	0	0	0	0	0	250,000
Commerce	City of Nome - Northwestern Career and Technical Center Dormitory Facility	AP	0	0	0	0	3,000,000	0	0	3,000,000

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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
Bering Straits (HD 39)										
Commerce	City of Nome - Public Safety Building	AP	2,700,000	0	0	0	0	0	0	2,700,000
Commerce	City of Pilot Station - Police Department Equipment and Search and Rescue Building	AP	23,000	0	0	0	0	0	0	23,000
Commerce	City of Unalakleet - Heavy Equipment Purchase and Repair	AP	250,000	0	0	0	0	0	0	250,000
Commerce	Nome Joint Utilities - Nome Power Plant	AP	0	0	0	0	0	4,000,000	0	4,000,000
Environ Conservation	Alakanuk Service Connections	AL	0	0	144,450	0	0	0	433,350	577,800
Environ Conservation	Gambell Water Storage Tank	AL	0	0	92,070	0	0	0	276,210	368,280
Environ Conservation	Hooper Bay Piped Water and Sewer	AL	0	0	2,295,000	0	0	0	6,885,000	9,180,000
Environ Conservation	Koyuk Sanitation Facilities Master Plan	AL	0	0	18,750	0	0	0	56,250	75,000
Environ Conservation	Nome Water and Sewer Improvements Phase 3 Matching Grant	AL	0	0	551,703	0	0	0	1,655,108	2,206,811
Fish and Game	Yukon River Pilot Station Sonar Chinook Salmon Estimation Verification Project	AP	0	500,000	0	0	0	0	0	500,000
Transportation	Alakanuk: Airport Relocation	AL	0	0	0	0	0	0	4,715,000	4,715,000
Transportation	Emmonak: Rehabilitation and Apron Expansion	AL	0	0	0	0	0	0	950,000	950,000
Transportation	Emmonak: Runway Safety Area Improvements	AL	0	0	0	0	0	0	600,000	600,000
Transportation	Nome: Airport Rehabilitation	AL	0	0	0	0	0	0	7,000,000	7,000,000
Transportation	Nome: Airport Rescue and Firefighting / Snow Removal Equipment Building	AL	0	0	0	0	0	0	3,600,000	3,600,000
Transportation	Emmonak: Airport Access Road Permanent Repairs	AL	0	0	0	0	0	0	1,700,000	1,700,000
Transportation	Emmonak: Landfill Road	AL	0	0	0	0	0	0	500,000	500,000
Transportation	Nome: Bypass Road Improvements	AL	0	0	0	0	0	0	1,200,000	1,200,000
Transportation	Nome: Nome-Teller Highway Permanent Repairs	AL	0	0	0	0	0	0	100,000	100,000
Transportation	Unalakleet: Beach Road Permanent Repairs	AL	0	0	0	0	0	0	1,400,000	1,400,000
Transportation	Unalakleet: Landfill Access Road	AL	0	0	0	0	0	0	700,000	700,000
Transportation	Nome: Dust Control	AL	0	0	0	0	0	0	1,275,000	1,275,000
Bering Straits (HD 39) Subtotal			3,223,000	500,000	3,101,973	0	3,000,000	4,000,000	33,045,918	46,870,891

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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
Arctic (HD 40)										
Commerce	ICC Alaska - Inuit Circumpolar Conference/Barrow Meeting	AP	100,000	0	0	0	0	0	0	100,000
Commerce	Kawerak, Inc. - Shishmaref Shoreline Protection	AP	500,000	0	0	0	0	0	0	500,000
Commerce	City of Ambler - Heavy Equipment	AP	135,000	0	0	0	0	0	0	135,000
Commerce	City of Buckland - Heavy Equipment	AP	350,000	0	0	0	0	0	0	350,000
Commerce	City of Kiana - Landfill Clean Up	AP	100,000	0	0	0	0	0	0	100,000
Commerce	City of Noorvik - Water and Sewer Repair	AP	50,000	0	0	0	0	0	0	50,000
Commerce	North Slope Borough - Search and Rescue Fuel, Equipment and General Support	AP	25,000	0	0	0	0	0	0	25,000
Commerce	Northwest Arctic Borough - Northwest Arctic Borough School District for Maintenance and Equipment	AP	300,000	0	0	0	0	0	0	300,000
Commerce	Northwest Arctic Borough - Search and Rescue Fuel, Equipment and General Support	AP	25,000	0	0	0	0	0	0	25,000
Commerce	Northwest Arctic Borough - Wesley Creek Trail Bridge Replacement	AP	65,000	0	0	0	0	0	0	65,000
Commerce	Northwest Arctic Borough - Kivalina Shoreline Protection	AP	0	0	0	0	0	1,650,000	0	1,650,000
Commerce	Language: NPRA - City of Barrow - Public facilities operations and maintenance	AP	0	0	0	0	0	0	744,073	744,073
Commerce	Language: NPRA - North Slope Borough - Wainwright local government operations	AP	0	0	0	0	0	0	325,000	325,000
Commerce	Language: NPRA - North Slope Borough - Cabin and campsite locations mapping	AP	0	0	0	0	0	0	61,710	61,710
Commerce	Language: NPRA - North Slope Borough - Barrow E911 system	AP	0	0	0	0	0	0	511,878	511,878
Commerce	Language: NPRA - North Slope Borough - Barrow digital repeater upgrades	AP	0	0	0	0	0	0	507,064	507,064
Commerce	Language: NPRA - North Slope Borough - Bowhead workshop	AP	0	0	0	0	0	0	60,095	60,095
Commerce	Language: NPRA - North Slope Borough - Vegetation monitoring in NPRA	AP	0	0	0	0	0	0	147,688	147,688
Commerce	Language: NPRA - City of Atkasuk - Local Government Operations and youth program	AP	0	0	0	0	0	0	345,867	345,867

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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
Arctic (HD 40)										
Commerce	Language: NPRA - North Slope Borough - Nuiqsut and Barrow school counselors	AP	0	0	0	0	0	0	253,115	253,115
Commerce	Language: NPRA - North Slope Borough - Barrow school resource officer	AP	0	0	0	0	0	0	125,000	125,000
Commerce	Language: NPRA - North Slope Borough - Wainwright Youth Center Program	AP	0	0	0	0	0	0	243,000	243,000
Commerce	Language: NPRA - North Slope Borough - Understanding predators (gulls)	AP	0	0	0	0	0	0	341,812	341,812
Commerce	Language: NPRA - North Slope Borough - Health assessment/contaminants	AP	0	0	0	0	0	0	24,200	24,200
Commerce	Language: NPRA - City of Nuiqsut - Local government operations and maintenance	AP	0	0	0	0	0	0	438,000	438,000
Commerce	Language: NPRA - North Slope Borough - Youth Center Operations and Maintenance	AP	0	0	0	0	0	0	150,000	150,000
Educ & Early Devel	Northwest Arctic - Noatak K-12 School Replacement	AP	26,501,174	0	0	0	0	0	0	26,501,174
Environ Conservation	Ambler Community Water Source Evaluation	AL	0	0	18,750	0	0	0	56,250	75,000
Environ Conservation	Kiana East Water Loop and Willow Sewer Main Repairs	AL	0	0	258,500	0	0	0	775,500	1,034,000
Environ Conservation	Kotzebue Water Loop and Sewer Lift Station Replacements	AL	0	0	2,161,048	0	0	0	6,483,143	8,644,191
Natural Resources	Oil and Gas Geologic Data for New North Slope Exploration Targets	AP	265,000	0	0	0	0	0	0	265,000
Transportation	Barrow: Runway Apron Paving / Safety Area Expansion	AL	0	0	0	0	0	0	2,976,250	2,976,250
Transportation	Dalton Highway: Milepost 399 North Erosion Control	AL	0	0	0	0	0	0	450,000	450,000
Transportation	Barrow: Access Roads for the Barrow Arctic Research Center	AL	0	0	0	0	0	0	2,550,000	2,550,000
Transportation	Kotzebue: Cape Blossom Road	AL	0	0	0	0	0	0	4,250,000	4,250,000
Transportation	Kotzebue: Municipal Road Paving	AL	0	0	0	0	0	0	3,400,000	3,400,000
Transportation	North Slope Borough: Transit Purposes	AL	0	0	0	0	0	0	1,700,000	1,700,000
Transportation	Point Hope: Evacuation Road	AL	0	0	0	0	0	0	2,550,000	2,550,000

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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
Arctic (HD 40)										
Transportation	Shishmaref: Relocation Road Construction	AL	0	0	0	0	0	0	4,250,000	4,250,000
Arctic (HD 40) Subtotal			28,416,174	0	2,438,298	0	0	1,650,000	33,719,645	66,224,117
Statewide (HD 1-40)										
Administration	AIRRES Grants	AP	50,000	0	0	0	0	0	0	50,000
Administration	Maintenance Projects for Facilities Outside the Public Building Fund	AP	3,620,000	0	0	0	0	0	0	3,620,000
Administration	Telephone System Replacement and Stabilization	AL	0	0	0	0	0	10,000,000	0	10,000,000
Administration	ETS Infrastructure Projects/WorkPlace Alaska Migration Project	AL	0	0	0	0	0	4,000,000	0	4,000,000
Administration	Emergency 911 Compliance-Coordination Project/Network Security	AL	0	0	0	0	0	2,689,500	0	2,689,500
Administration	Electronic Case Management System	AP	350,000	0	0	0	0	0	0	350,000
Administration	State of Alaska Telecommunications System (SATS)/Alaska Land Mobile Radio (ALMR) Build Out and Support Projects	AP	0	0	0	0	0	7,620,000	2,500,000	10,120,000
Administration	Public Building Fund Facilities Projects	AP	0	0	0	0	0	8,000,000	0	8,000,000
Administration	DMV Information Technology Projects and Equipment	AP	0	850,000	0	0	0	0	0	850,000
Commerce	Community Block Grants	AP	70,000	0	0	0	0	0	6,045,000	6,115,000
Commerce	Division of Insurance Information Technology Project	AP	0	1,352,500	0	0	0	0	0	1,352,500
Commerce	Energy Projects	AP	1,200,000	0	0	0	0	500,000	13,500,000	15,200,000
Commerce	Manufacturing Extension Program	AP	0	1,340,806	0	0	0	0	1,340,806	2,681,612
Commerce	Re-Engineering Automated Business Licensing System	AP	0	250,000	0	0	0	0	0	250,000
Commerce	Alaska Historical Society - Alaska 50 Historical Documentary on the Alaska Statehood Celebration	AP	400,000	0	0	0	0	0	0	400,000
Commerce	Alaska Mineral and Energy Resource Education Fund - Update Curriculum and Science Kits	AP	50,000	0	0	0	0	0	0	50,000
Commerce	Alaska Moose Federation - Statewide Moose Safety & Rebuilding Task Force	AP	50,000	0	0	0	0	0	0	50,000

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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
Statewide (HD 1-40)										
Commerce	Alaska Moving Image Preservation Association - Voices & Images of Alaska Project	AP	75,000	0	0	0	0	0	0	75,000
Commerce	Alaska State Hospital and Nursing Homes Association - ARTN Project	AP	1,000,000	0	0	0	0	0	0	1,000,000
Commerce	Alaska Travel Industry Association - Independent Travel Marketing Campaign	AP	750,000	0	0	0	0	0	0	750,000
Commerce	Arctic Winter Games Team Alaska	AP	250,000	0	0	0	0	0	0	250,000
Commerce	Association of Alaska School Boards - Consortium for Digital Learning	AP	5,000,000	0	0	0	0	0	0	5,000,000
Commerce	Hope Community Resources, Inc. - Facilities Repairs	AP	300,000	0	0	0	0	0	0	300,000
Commerce	Institute of the North	AP	75,000	0	0	0	0	0	0	75,000
Commerce	Life Alaska Donor Services - Organ Donor Program	AP	30,000	0	0	0	0	0	0	30,000
Commerce	Marine Exchange of Alaska - Communications Sites and System Upgrades	AP	350,000	0	0	0	0	0	0	350,000
Commerce	Special Olympics Alaska - Facility Completion and Statewide Training	AP	250,000	0	0	0	0	0	0	250,000
Commerce	World Trade Center Alaska	AP	350,000	100,000	0	0	0	0	0	450,000
Commerce	Regulatory Commission of Alaska - Information Technology Upgrade	AP	0	0	0	0	0	700,000	0	700,000
Commerce	Language Section: Electrical Emergencies	AP	240,000	0	0	0	0	0	0	240,000
Corrections	Community Jails Repairs, Renovations, and Equipment	AP	100,000	0	0	0	0	0	0	100,000
Corrections	Deferred Maintenance, Renovation and Repair	AP	4,500,000	0	0	0	0	0	0	4,500,000
Corrections	Equipment Replacement	AP	300,000	0	0	0	0	0	0	300,000
Corrections	Institution Closed Circuit TV System Recording	AP	500,000	0	0	0	0	0	0	500,000
Educ & Early Devel	Alaska Commission on Postsecondary Education HELMS Imaging Enhancement	AP	0	0	0	0	0	95,169	0	95,169
Environ Conservation	Statewide Village Safe Water Three Year Federal Funding List Projects	AL	0	0	4,723,135	0	0	0	14,169,405	18,892,540
Environ Conservation	Statewide Alaska Native Tribal Health Consortium (ANTHC) and Denali Commission Funding	AL	0	0	0	0	0	500,000	10,500,000	11,000,000
Environ Conservation	Infrastructure, Data Exchange, Analysis and Integration	AP	0	0	0	0	0	0	950,000	950,000
Environ Conservation	Seafood Testing and Biomonitoring Project	AP	750,000	0	0	0	0	0	0	750,000

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Statewide (HD 1-40)										
Fish and Game	Board Support Section - Board of Game Activities Related to the Review and Revision of the Tier II Subsistence Proposals	AP	30,000	0	0	0	0	0	0	30,000
Fish and Game	Deferred Maintenance, Renovation, Repair and Equipment	AP	300,000	0	0	0	0	0	0	300,000
Fish and Game	Division of Wildlife - Game Population Studies for Intensive Management Law	AP	1,600,000	0	0	0	0	0	0	1,600,000
Fish and Game	Economic Study of the Value of Sport Fishing	AP	200,000	0	0	0	0	0	0	200,000
Fish and Game	Field Equipment and Maintenance for Regional Wildlife Biologists	AP	150,000	0	0	0	0	0	0	150,000
Fish and Game	Sport Fish and Recreational Boating Access Projects	AP	0	0	0	0	0	700,000	2,100,000	2,800,000
Fish and Game	Vessel Repair and Maintenance	AP	150,000	0	0	0	0	0	0	150,000
Fish and Game	Western Alaska Salmon Stock Identification Program	AP	200,000	0	0	0	0	0	200,000	400,000
Governor	Polling Place Accessibility Improvements under the Federal Help America Vote Act (HAVA)	AP	0	0	0	0	0	300,000	0	300,000
Governor	Alaska Statehood Celebration Commission - Alaska Statehood Celebration	AP	300,000	3,000,000	0	0	0	0	0	3,300,000
Governor	Pacific Coastal Salmon Recovery Fund	AP	0	0	0	0	0	0	22,000,000	22,000,000
Governor	Americans with Disabilities Act Compliance Projects	AP	100,000	0	0	0	0	0	0	100,000
Health & Social Svcs	Deferred Maintenance, Renovation, Repair and Equipment	AP	0	0	1,000,000	0	0	0	100,000	1,100,000
Health & Social Svcs	Early Intervention and Infant Learning Program Management Information System Upgrade	AP	0	0	0	0	0	0	150,000	150,000
Health & Social Svcs	Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project	AP	0	0	425,000	0	0	0	0	425,000
Health & Social Svcs	Immunization and Disease Registry	AP	1,680,900	0	0	0	0	0	369,000	2,049,900
Health & Social Svcs	Cost Share Match for Bring the Kids Home	AP	0	0	0	5,000,000	0	0	0	5,000,000
Health & Social Svcs	Juvenile Offender Management Information System Software Upgrade	AP	299,200	0	0	0	0	0	0	299,200
Health & Social Svcs	MH: Home Modification and Design Upgrades	AP	0	0	0	0	0	200,000	0	200,000

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Statewide (HD 1-40)										
Health & Social Svcs	Medicaid Management Information System Completion	AP	0	0	1,791,200	0	0	0	16,120,400	17,911,600
Health & Social Svcs	Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment	AP	2,000,000	0	0	0	0	0	0	2,000,000
Health & Social Svcs	MH: Transitional Housing for Substance Abuse	AP	0	1,200,000	0	0	0	0	0	1,200,000
Health & Social Svcs	MH: Home and Community-Based Group Home Development	AP	0	0	0	0	250,000	150,000	0	400,000
Health & Social Svcs	Ready to Read, Ready to Learn Program Development	AP	250,000	0	0	0	0	0	0	250,000
Health & Social Svcs	Revenue Management and Cost Allocation System	AP	400,800	0	0	0	0	0	70,800	471,600
Health & Social Svcs	Safety and Support Equipment for Public Health Nurses, Probation Officers, Social Workers, and Pioneer Home Residents	AP	0	0	348,600	0	0	0	151,400	500,000
Health & Social Svcs	Safety and Surveillance for Pioneer Homes, Juvenile Detention Facilities, and Public Health Facilities	AP	715,300	0	150,000	0	0	0	33,000	898,300
Health & Social Svcs	Women, Infants, and Children Payment System	AP	0	0	0	0	0	0	6,000,000	6,000,000
Labor & Workforce	Vocational Rehabilitation Home Modification and Assistive Technology for Individuals with Disabilities (\$300.0)	AP	250,000	0	0	0	0	0	0	250,000
Labor & Workforce	Wage and Hour Internet Application for Certified Payroll	AP	228,000	0	0	0	0	0	0	228,000
Law	Law Office Security Improvements	AP	260,000	0	0	0	0	0	0	260,000
Military & Vets Affairs	Alaska Military Youth Academy Expansion	AP	500,000	0	0	0	0	0	7,000,000	7,500,000
Military & Vets Affairs	Alaska National Guard Counterdrug Support Program	AP	0	0	0	0	0	0	100,000	100,000
Military & Vets Affairs	Army Guard Construction, Contingency and Planning	AP	0	0	0	0	0	0	2,000,000	2,000,000
Military & Vets Affairs	Army Guard Facilities Projects	AP	0	0	850,000	0	0	0	900,000	1,750,000
Military & Vets Affairs	Satellite Telephone System - Statewide	AP	1,283,000	0	0	0	0	0	0	1,283,000
Military & Vets Affairs	State Homeland Security Grant Program	AP	0	0	0	0	0	0	7,000,000	7,000,000
Military & Vets Affairs	Statewide Interoperable Alert and Warning System Upgrades	AP	200,000	0	0	0	0	0	2,070,000	2,270,000
Military & Vets Affairs	Alaska Aviation Safety Project	AP	500,000	0	0	0	0	0	3,000,000	3,500,000
Natural Resources	Abandoned Mine Lands Reclamation Federal Program	AP	0	0	0	0	0	0	3,525,000	3,525,000

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Statewide (HD 1-40)										
Natural Resources	Airborne Geological and Geophysical Mineral Inventory	AP	600,000	0	0	0	0	0	0	600,000
Natural Resources	AK Coastal Management Federal Pass Through Grants	AP	0	0	0	0	0	0	1,360,000	1,360,000
Natural Resources	Alaska Boating Safety Program	AP	0	200,000	0	0	0	0	1,000,000	1,200,000
Natural Resources	Alaska Trails Initiative	AP	0	0	0	0	0	0	2,368,500	2,368,500
Natural Resources	ALMR Emergency Response Equipment Replacement for Forestry/Fire and Parks	AP	1,291,500	0	0	0	0	0	0	1,291,500
Natural Resources	BLM 2009 - State Support for Public Access Issues	AP	200,000	0	0	0	0	0	0	200,000
Natural Resources	Coastal Impact Assistance Federal Program (CIAP)	AP	0	0	0	0	0	0	3,000,000	3,000,000
Natural Resources	Cooperative Water Resource Programs	AP	0	0	0	0	0	501,000	0	501,000
Natural Resources	Federal and Local Government Funded Forest Resource and Fire Program Projects	AP	0	0	0	0	0	1,000,000	3,600,000	4,600,000
Natural Resources	Fire Fighting Equipment Replacement	AP	150,000	0	0	0	0	0	0	150,000
Natural Resources	Frontier Basins Geologic Assessment Program	AP	300,000	0	0	0	0	0	0	300,000
Natural Resources	Gas Pipeline Corridor Geologic Hazards and Resources: Delta Junction to Canadian Border	AP	350,000	0	0	0	0	0	0	350,000
Natural Resources	Land and Water Conservation Fund Federal Grants	AP	0	0	0	0	0	0	1,000,000	1,000,000
Natural Resources	Land Sales for New Subdivision Development	AP	0	1,790,000	0	0	0	0	0	1,790,000
Natural Resources	Mental Health Trust Land Development	AP	0	0	0	0	0	550,000	0	550,000
Natural Resources	Mental Health Trust Land Facilities Maintenance	AP	0	0	0	0	0	350,000	0	350,000
Natural Resources	Methane Hydrate Research and Development	AP	0	0	0	0	0	0	250,000	250,000
Natural Resources	National Historic Preservation Fund Federal Grant Program	AP	0	0	50,000	0	0	0	1,000,000	1,050,000
Natural Resources	National Recreational Trails Federal Program	AP	0	0	0	0	0	0	695,000	695,000
Natural Resources	North Slope Shallow Coring Program for Natural Gas Exploration	AP	300,000	0	0	0	0	0	0	300,000
Natural Resources	Oil and Gas Royalty Settlement Agreements Reopener Arbitration	AP	1,000,000	0	0	0	0	0	0	1,000,000
Natural Resources	Remote Recreational Cabins Survey and Appraisals	AP	0	618,200	0	0	0	0	0	618,200
Natural Resources	Snowmobile Trail Development and Program Grants	AP	0	200,000	0	0	0	0	0	200,000

Governor's Capital Budget - Appropriations and Allocations (by HD)
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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
Statewide (HD 1-40)										
Natural Resources	State Park Emergency Repairs	AP	250,000	0	0	0	0	0	0	250,000
Natural Resources	Statewide Digital Mapping	AP	0	0	2,000,000	0	0	0	8,325,000	10,325,000
Natural Resources	Unified Permitting Process Phase 3	AP	800,000	0	0	0	0	0	0	800,000
Natural Resources	Value-added Timber Initiatives and Forest Practices	AP	0	325,000	0	0	0	0	0	325,000
Natural Resources	Forestry Buildings Repairs to Correct Fire and Life Safety Deficiencies Phase 3	AL	100,000	0	0	0	0	0	0	100,000
Natural Resources	State Parks Deferred Maintenance	AL	360,000	0	0	0	0	0	0	360,000
Public Safety	Aircraft and Vessel Repair and Maintenance	AP	1,300,000	0	0	0	0	0	0	1,300,000
Public Safety	APSIN Data Conversion	AP	800,000	0	0	0	0	0	0	800,000
Public Safety	APSIN Redesign, Migration Phase Year 1	AP	2,000,000	0	0	0	0	0	1,000,000	3,000,000
Public Safety	Civil Air Patrol Hangar Maintenance and Improvements	AP	123,289	0	0	0	0	0	0	123,289
Public Safety	Crime Laboratory Expansion	AP	4,800,000	0	0	0	0	0	0	4,800,000
Public Safety	Facilities Deferred Maintenance, Repair, and Improvements	AP	1,100,000	0	0	0	0	0	0	1,100,000
Public Safety	Law Enforcement Equipment Replacement	AP	600,000	0	0	0	0	0	0	600,000
Public Safety	Marine Fisheries Patrol Improvements	AP	0	0	0	0	0	0	1,400,000	1,400,000
Public Safety	Network Infrastructure	AP	800,000	0	0	0	0	0	0	800,000
Public Safety	Online Fire and Life Safety Plan Review System	AP	530,000	0	0	0	0	0	0	530,000
Public Safety	Rural Law Enforcement Training and Equipment	AP	0	0	0	0	0	0	1,200,000	1,200,000
Public Safety	Security Audit Requirements	AP	300,000	0	0	0	0	0	0	300,000
Public Safety	Village Public Safety Officers for Rural Bootlegging Prevention and Enforcement	AP	0	0	0	0	0	0	2,000,000	2,000,000
Revenue	Child Support Services Computer Replacement Project Phase 2	AP	0	50,065	0	0	0	0	97,185	147,250
Revenue	Permanent Fund Dividend Computer Replacement Project	AP	0	125,000	0	0	0	0	0	125,000
Revenue	AHFC Competitive Grants for Public Housing	AP	0	0	0	0	250,000	0	750,000	1,000,000
Revenue	AHFC Denali Commision Projects	AP	0	0	0	0	0	0	17,000,000	17,000,000
Revenue	AHFC Energy Efficiency Monitoring Research	AP	0	0	0	0	500,000	0	0	500,000
Revenue	AHFC Facility Management Monitoring Project	AP	0	0	0	0	250,000	0	0	250,000

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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
Statewide (HD 1-40)										
Revenue	AHFC Federal and Other Competitive Grants	AP	0	0	0	0	1,250,000	0	3,000,000	4,250,000
Revenue	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	0	0	0	0	1,248,200	1,248,200
Revenue	AHFC Housing and Urban Development Federal HOME Grant	AP	0	0	0	0	750,000	0	3,375,000	4,125,000
Revenue	AHFC Housing Loan Program/Teacher/Health and Public Safety Professionals Housing	AP	0	0	0	0	5,000,000	0	0	5,000,000
Revenue	AHFC Low Income Weatherization	AP	0	0	0	0	4,200,000	0	1,800,000	6,000,000
Revenue	AHFC Senior Citizens Housing Development Program	AP	0	0	0	0	3,000,000	0	0	3,000,000
Revenue	AHFC State Energy Program Special Projects	AP	0	0	0	0	30,000	0	360,000	390,000
Revenue	AHFC Statewide Fire Protection System Investigation	AP	0	0	0	0	510,000	0	0	510,000
Revenue	AHFC Statewide Project Improvements	AP	0	0	0	0	2,000,000	0	0	2,000,000
Revenue	AHFC Supplemental Housing Development Program	AP	0	0	0	0	6,000,000	0	0	6,000,000
Revenue	AHFC Homeless Assistance Program	AP	0	0	0	0	1,000,000	1,000,000	0	2,000,000
Revenue	AHFC Beneficiary and Special Needs Housing	AP	0	0	0	0	1,750,000	0	0	1,750,000
Transportation	Airport Deferred Maintenance	AP	750,000	0	0	0	0	0	0	750,000
Transportation	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	AP	6,000,000	0	0	0	0	0	0	6,000,000
Transportation	Alaska Marine Highways: Facilities Deferred Maintenance	AP	1,250,000	0	0	0	0	0	0	1,250,000
Transportation	Alaska Marine Highways: Vessel Deferred Maintenance	AP	1,250,000	0	0	0	0	0	0	1,250,000
Transportation	Capital Improvement Program Equipment Replacement	AP	0	0	0	0	0	1,500,000	0	1,500,000
Transportation	Corps of Engineers - Harbor Program	AP	0	0	9,250,000	0	0	0	0	9,250,000
Transportation	Departmentwide Alaska Land Mobile Radios	AP	1,387,800	0	0	0	0	0	0	1,387,800
Transportation	Emergency and Non-Routine Repairs	AP	250,000	0	0	0	0	0	0	250,000
Transportation	Emergency Bridge Replacement Components	AP	1,000,000	0	0	0	0	0	0	1,000,000
Transportation	Facilities Deferred Maintenance and Critical Repairs	AP	2,000,000	0	0	0	0	0	0	2,000,000
Transportation	Coordinated Transportation and Vehicles	AP	0	0	0	0	0	400,000	0	400,000
Transportation	Harbor Deferred Maintenance	AP	500,000	0	0	0	0	0	0	500,000

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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
Statewide (HD 1-40)										
Transportation	Harbor Program Development	AP	600,000	0	0	0	0	0	0	600,000
Transportation	Highway Deferred Maintenance	AP	3,000,000	0	0	0	0	0	0	3,000,000
Transportation	International Intermodal Connectivity Project	AP	5,000,000	0	0	0	0	0	0	5,000,000
Transportation	Material Stockpiles	AP	1,250,000	0	0	0	0	0	0	1,250,000
Transportation	State Equipment Fleet Replacement and Highways and Aviation Vehicle Replacement Shortage	AP	7,150,000	0	0	0	0	15,000,000	0	22,150,000
Transportation	Advanced Commercial Vehicle Information Systems and Networks (CVISN) Projects	AL	0	0	0	0	0	0	400,000	400,000
Transportation	Commercial Motor Vehicle Safety, Infrastructure Protection and Security	AL	0	0	0	0	0	0	2,010,000	2,010,000
Transportation	Commercial Vehicle Enforcement Program	AL	0	0	0	0	0	0	1,200,000	1,200,000
Transportation	Commercial Vehicle Information Systems and Networks (CVISN)	AL	0	0	0	0	0	0	1,200,000	1,200,000
Transportation	Cooperative Reimbursable Projects	AL	0	0	0	0	0	12,000,000	1,500,000	13,500,000
Transportation	Federal-Aid Aviation State Match	AL	0	0	16,000,000	0	0	0	0	16,000,000
Transportation	Federal-Aid Highway State Match	AL	32,552,300	0	31,358,330	0	0	0	0	63,910,630
Transportation	Other Federal Program Match	AL	0	0	588,000	0	0	0	0	588,000
Transportation	Federal Contingency Projects	AL	0	0	0	0	0	0	15,000,000	15,000,000
Transportation	Federal Emergency Projects	AL	0	0	0	0	0	0	10,000,000	10,000,000
Transportation	Federal Transit Administration Grants	AL	0	0	0	0	0	0	9,900,000	9,900,000
Transportation	Highway Safety Grants Program	AL	0	0	0	0	0	0	3,000,000	3,000,000
Transportation	Safe Routes to Schools	AL	0	0	0	0	0	0	1,700,000	1,700,000
Transportation	Statewide Safety Program	AL	0	0	0	0	0	0	12,500,000	12,500,000
Transportation	Vehicle Crash Initiatives	AL	0	0	0	0	0	0	156,500	156,500
Transportation	Alaska International Airport System: Land Mobile Radios	AL	0	0	0	0	0	232,200	0	232,200
Transportation	Central Region Property Acquisition	AL	0	0	0	0	0	0	925,000	925,000
Transportation	Northern Region Snow Removal Equipment Building Upgrades	AL	0	0	0	0	0	0	800,000	800,000
Transportation	Northern Region: Airport Rescue and Firefighting Equipment	AL	0	0	0	0	0	0	700,000	700,000
Transportation	Statewide: Aviation Preconstruction	AL	0	0	0	0	0	0	18,000,000	18,000,000
Transportation	Statewide: Aviation Systems Plan Update	AL	0	0	0	0	0	0	2,500,000	2,500,000

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Statewide (HD 1-40)										
Transportation	Statewide: Various Airports Minor Surface Improvements	AL	0	0	0	0	0	0	2,000,000	2,000,000
Transportation	Alaska Marine Highway: Construct / Lease / Purchase Ferryboats and Terminals	AL	0	0	0	0	0	0	14,711,400	14,711,400
Transportation	Alaska Marine Highway: Fleet Condition Survey Update	AL	0	0	0	0	0	0	300,000	300,000
Transportation	Alaska Marine Highway: Mainline Ferry Refurbishment	AL	0	0	0	0	0	0	3,500,000	3,500,000
Transportation	Alaska Marine Highway: Terminal - Syncrolift Controller Modifications	AL	0	0	0	0	0	0	400,000	400,000
Transportation	Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	0	0	0	40,000,000	40,000,000
Transportation	Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	0	0	0	42,200,000	42,200,000
Transportation	Northern Region: Winter Trail Markings	AL	0	0	0	0	0	0	300,000	300,000
Transportation	Road Weather Information System (RWIS) Deployment	AL	0	0	0	0	0	0	540,000	540,000
Transportation	Southeast Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	0	0	0	9,100,000	9,100,000
Transportation	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program	AL	0	0	0	0	0	0	6,800,000	6,800,000
Transportation	Statewide: Bridge Scour Monitoring and Retrofit Program	AL	0	0	0	0	0	0	800,000	800,000
Transportation	Statewide: Civil Rights Program	AL	0	0	0	0	0	0	200,000	200,000
Transportation	Statewide: Comprehensive Highway Safety Plan	AL	0	0	0	0	0	0	100,000	100,000
Transportation	Statewide: Electronic Document Management System	AL	0	0	0	0	0	0	650,000	650,000
Transportation	Statewide: Geographic Information Systems (GIS) Development	AL	0	0	0	0	0	0	300,000	300,000
Transportation	Statewide: Highway Data Equipment Acquisition and Installation	AL	0	0	0	0	0	0	900,000	900,000
Transportation	Statewide: Highway Fuel Tax Enforcement	AL	0	0	0	0	0	0	100,000	100,000
Transportation	Statewide: Highway Safety Improvement Program (HSIP)	AL	0	0	0	0	0	0	15,850,000	15,850,000

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Statewide (HD 1-40)										
Transportation	Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS)	AL	0	0	0	0	0	0	1,500,000	1,500,000
Transportation	Statewide: Intelligent Transportation Systems Operations and Maintenance (IWAYS)	AL	0	0	0	0	0	0	750,000	750,000
Transportation	Statewide: Maintenance Management System	AL	0	0	0	0	0	0	200,000	200,000
Transportation	Statewide: Material Site Investigation	AL	0	0	0	0	0	0	100,000	100,000
Transportation	Statewide: National Highway Institute and Transit Institute Training	AL	0	0	0	0	0	400,000	350,000	750,000
Transportation	Statewide: Planning Work Program	AL	0	0	0	0	0	0	6,700,000	6,700,000
Transportation	Statewide: Railway-Highway Hazard Elimination	AL	0	0	0	0	0	0	1,700,000	1,700,000
Transportation	Statewide: Rural Dust Control	AL	0	0	0	0	0	0	4,250,000	4,250,000
Transportation	Statewide: School Zone Crossing Improvements	AL	0	0	0	0	0	0	1,200,000	1,200,000
Transportation	Statewide: Weigh-in-Motion Equipment	AL	0	0	0	0	0	0	850,000	850,000
Transportation	Surface Transportation Preconstruction	AL	0	0	0	0	0	0	25,000,000	25,000,000
Transportation	Alaska Mobility Coalition	AL	0	0	0	0	0	0	212,500	212,500
Transportation	Denali Commission	AL	0	0	0	0	0	0	43,350,000	43,350,000
Transportation	Gas Pipeline	AL	0	0	0	0	0	0	1,700,000	1,700,000
Transportation	Southeast: Mid Region Access Environmental Impact Statement	AL	0	0	0	0	0	0	3,400,000	3,400,000
Transportation	Statewide: Culvert Repair or Replacement Project	AL	0	0	0	0	0	0	4,250,000	4,250,000
Transportation	Roads to Resources	AL	12,000,000	0	0	0	0	0	0	12,000,000
Transportation	Statewide: Rural Airport Safety Improvements	AL	3,000,000	0	0	0	0	0	0	3,000,000
University of Alaska	Required Renewal and Renovation for Program Delivery	AP	10,000,000	2,000,000	0	0	0	0	0	12,000,000
University of Alaska	WWAMI - Lab Upgrade/Renovation and Additional Space Needs	AP	475,000	0	0	0	0	0	0	475,000
University of Alaska	UAA Community Campus Water System Connections and Upgrades	AL	0	0	0	0	0	1,750,000	0	1,750,000
Alaska Court System	Building Equipment and Systems Replacement to Extend Life of Facilities	AP	400,000	0	0	0	0	0	0	400,000
Alaska Court System	Court Security Projects	AP	750,000	0	0	0	0	0	0	750,000

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Statewide (HD 1-40)										
Alaska Court System	Critical Courtroom and Case Management Technology, Phase 1	AP	1,950,000	0	0	0	0	0	0	1,950,000
Alaska Court System	Remodel and Expand Kenai and Fairbanks Courthouses and Remodel Anchorage Courthouse	AP	7,149,300	0	0	0	0	0	0	7,149,300
Statewide (HD 1-40) Subtotal			149,926,389	13,401,571	68,534,265	5,000,000	26,740,000	70,137,869	493,479,096	827,219,190
TOTAL STATE AGENCIES			633,489,090	16,475,671	96,020,977	8,000,000	31,240,000	400,585,369	1,273,469,968	2,459,281,075