

**Project Listing by Community - All
Final FY07 Capital with Vetoes**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Adak (HD 37)					
Department of Environmental Conservation					
41818	AL	Adak Water and Sewer Improvements			627,588
			1002	Fed Rcpts	470,691
			1003	G/F Match	156,897
Department of Transportation and Public Facilities					
39911	AP	Adak Airport Operations - Demolition and Replacement of Buildings			4,500,000
			1002	Fed Rcpts	4,500,000
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	156,897
				Unrestricted General (UGF) Total:	156,897
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	4,970,691
				Community Total:	5,127,588
Afognak (HD 36)					
Department of Natural Resources					
AMD 39042	AP	Coastal Wetlands Federal Grant			2,422,400
			1002	Fed Rcpts	2,422,400
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	0
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	2,422,400
				Community Total:	2,422,400

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Akiachak (HD 38)					
Department of Environmental Conservation					
41819	AL	Akiachak Piped Water and Sewer System			304,666
			1002	Fed Rcpts	228,499
			1003	G/F Match	76,167
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	76,167
				Unrestricted General (UGF) Total:	76,167
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	228,499
				Community Total:	304,666
Akutan (HD 37)					
Department of Commerce, Community, and Economic Development					
42744	AP	City of Akutan - Akutan Harbor Road Project			3,100,000
			1004	Gen Fund	3,100,000
Department of Transportation and Public Facilities					
AMD 42046	AL	Akutan: Airport Construction			2,000,000
			1002	Fed Rcpts	2,000,000
41673	AL	Akutan: Access Road			1,275,000
			1002	Fed Rcpts	1,275,000

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Akutan (HD 37)					
Department of Transportation and Public Facilities					
41769	AL	Akutan: Airport			1,000,000
			1004	Gen Fund	1,000,000
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	4,100,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	3,275,000
				Community Total:	7,375,000
Alakanuk (HD 39)					
Department of Environmental Conservation					
41820	AL	Alakanuk Service Connections			577,800
			1002	Fed Rcpts	433,350
			1003	G/F Match	144,450
Department of Transportation and Public Facilities					
AMD 40276	AL	Alakanuk: Airport Relocation			4,715,000
			1002	Fed Rcpts	4,715,000
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	144,450
				Unrestricted General (UGF) Total:	144,450
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	5,148,350
				Community Total:	5,292,800

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Alatna (HD 6)						
Department of Commerce, Community, and Economic Development						
42728	AP	Borough Economic Feasibility Study Within the Model Borough Boundaries of the Middle Kuskokwim Region			60,000	
			1004	Gen Fund	60,000	
Department of Transportation and Public Facilities						
41390	AL	Dalton Highway Including Stockpiles			9,000,000	
			1004	Gen Fund	9,000,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
Unrestricted General (UGF) Total:					9,060,000	
Designated General (DGF) Total:					0	
Other Total:					0	
Federal Total:					0	
Community Total:					9,060,000	
Aleknagik (HD 37)						
Department of Commerce, Community, and Economic Development						
41964	AP	City of Aleknagik - Float Plane Dock Feasibility Study			90,000	
			1004	Gen Fund	90,000	
Department of Transportation and Public Facilities						
41599	AP	Aleknagik Dock Deferred Maintenance and Transfer			700,000	
			1004	Gen Fund	700,000	
41764	AL	Aleknagik: Float Plane Road			850,000	
			1002	Fed Rcpts	850,000	

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Aleknagik (HD 37)					
Department of Transportation and Public Facilities					
41677	AL	Aleknagik: New Wood River Bridge and Approaches			2,550,000
			1002 Fed Rcpts	2,550,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	790,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	3,400,000
				Community Total:	4,190,000
Ambler (HD 40)					
Department of Commerce, Community, and Economic Development					
42234	AP	City of Ambler - Heavy Equipment			135,000
			1004 Gen Fund	135,000	
Department of Environmental Conservation					
41821	AL	Ambler Community Water Source Evaluation			75,000
			1002 Fed Rcpts	56,250	
			1003 G/F Match	18,750	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	18,750
				Unrestricted General (UGF) Total:	153,750
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	56,250
				Community Total:	210,000

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Anchor Point (HD 35)					
Department of Transportation and Public Facilities					
42553	AP	Wik Road Improvements			2,000,000
			1167 NTSC Bond	2,000,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	0
				Designated General (DGF) Total:	0
				Other Total:	2,000,000
				Federal Total:	0
				Community Total:	2,000,000
Anchorage Areawide (HD 17-32)					
Department of Commerce, Community, and Economic Development					
AMD 42130	AP	African American Historical Society - Resources, Equipment & Supplies			30,000
			1004 Gen Fund	30,000	
42559	AP	Airport Heights Community Council - Community Patrol Supplies			10,000
			1004 Gen Fund	10,000	
42560	AP	Alaska Air Show Association - Arctic Thunder Air Show			61,000
			1004 Gen Fund	61,000	
40857	AP	Alaska Aviation Heritage Museum - Building Demolition, Facility Improvements and Construction			750,000
			1004 Gen Fund	750,000	
42566	AP	Alaska Jewish Historical Museum and Community Center			850,000
			1004 Gen Fund	850,000	
42132	AP	Alaska Judicial Observers, Inc. - Recruit/Screen/Train Volunteers to Observe Court Proceedings; Record /Report to Judicial Council			30,000
			1004 Gen Fund	30,000	

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Anchorage Areawide (HD 17-32)					
Department of Commerce, Community, and Economic Development					
AMD 40498	AP	Alaska Native Heritage Center Expansion and Improvements			250,000
			1004 Gen Fund	250,000	
42569	AP	Alaska State Trooper Museum - Archive Program Assistant			200,000
			1004 Gen Fund	200,000	
42570	AP	Alaska Theater of Youth - Van Purchase and Scholarships			34,000
			1004 Gen Fund	34,000	
42571	AP	Alaska Theatre of Youth - Educational Outreach Program			150,000
			1004 Gen Fund	150,000	
42572	AP	Alaska Traumatic Brain Injury Advisory Board - Feasibility Study for In-State Long-Term Rehabilitation Facility			35,000
			1004 Gen Fund	35,000	
42573	AP	Alaska Traumatic Brain Injury Advisory Board - Purchase and Installation of Toll-Free Support Call-In Referral Line			25,000
			1004 Gen Fund	25,000	
42134	AP	Alaska Zoo - Gateway Educational Complex			200,000
			1004 Gen Fund	200,000	
42135	AP	American Legion Baseball Association - Baseball Field and South Anchorage Sports Park			500,000
			1004 Gen Fund	500,000	
42561	AP	American Lung Association, Alaska Asthma Coalition - Asthma Control Program and Champ Camp			400,000
			1004 Gen Fund	400,000	
AMD 42071	AP	American Red Cross of Alaska - Debt Retirement			150,000
			1004 Gen Fund	150,000	
42136	AP	Anchorage Bucs Baseball Club Inc - Scoreboard Replacement Partial			50,000
			1004 Gen Fund	50,000	
42137	AP	Anchorage Parks Foundation - Chester Creek Sports Complex Parking and Vehicle Access Improvements, and Facilities Upgrades			100,000
			1004 Gen Fund	100,000	

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Anchorage Areawide (HD 17-32)					
Department of Commerce, Community, and Economic Development					
42138	AP	Anchorage Parks Foundation - Fish Creek Trail Project			40,000
			1004 Gen Fund	40,000	
42139	AP	Anchorage Parks Foundation - Lloyd Steele and Balto Seppala Parks Project			30,000
			1004 Gen Fund	30,000	
42140	AP	Anchorage Parks Foundation - Lyn Ary Park Improvements			20,000
			1004 Gen Fund	20,000	
42141	AP	Anchorage Parks Foundation - Margaret Egan Sullivan Park Improvements			100,000
			1004 Gen Fund	100,000	
42142	AP	Anchorage Parks Foundation - Spenard Recreation Center Upgrade			276,200
			1004 Gen Fund	276,200	
42380	AP	Anchorage Sportsplex, Inc. - Sportsplex Sports Dome			700,000
			1004 Gen Fund	700,000	
42441	AP	Anchorage Urban League - At Risk Youth Employment Training			50,000
			1004 Gen Fund	50,000	
42143	AP	Armed Services YMCA of Alaska - Fort Richardson Passenger Van, Elemendorf YMCA Passenger Van, One Year Fuel, One Year Drivers' Wages			90,000
			1004 Gen Fund	90,000	
42144	AP	Assets, Inc. - Building Maintenance Projects			365,000
			1004 Gen Fund	365,000	
42576	AP	Boys and Girls Clubs of Alaska - SMART Moves			475,000
			1004 Gen Fund	475,000	
42150	AP	Boys and Girls Clubs of Alaska - Woodland Park Clubhouse Field Maintenance Equipment			43,800
			1004 Gen Fund	43,800	
42577	AP	Camp Fire USA: Move Related Expenses			450,000
			1004 Gen Fund	450,000	

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Anchorage Areawide (HD 17-32)						
Department of Commerce, Community, and Economic Development						
41945	AP	Catholic Social Services - Brother Francis Shelter Completion				300,000
			1004	Gen Fund	300,000	
42578	AP	Catholic Social Services - Repair and Renovation				188,500
			1004	Gen Fund	188,500	
42582	AP	Cook Inlet Tribal Council, Inc. - Chanlyut Facility Renovation and Construction				750,000
			1004	Gen Fund	750,000	
42160	AP	Covenant House- New Facility Needs Assessment				155,000
			1004	Gen Fund	155,000	
42733	AP	Dimond High School Alumni Association - Dimond High School Installation of Artificial Athletic Sports Field				750,000
			1004	Gen Fund	750,000	
42734	AP	Federation of Community Councils, Inc. - Mt View Community Patrol				2,500
			1004	Gen Fund	2,500	
42735	AP	Federation of Community Councils, Inc. - Northeast Anchorage Patrol				2,500
			1004	Gen Fund	2,500	
42736	AP	Federation of Community Councils, Inc. - Nunaka Valley Patrol				2,500
			1004	Gen Fund	2,500	
42737	AP	Federation of Community Councils, Inc. - Russian Jack Patrol				2,500
			1004	Gen Fund	2,500	
42170	AP	Federation of Community Councils, Inc. - Chugiak/Eagle River Consortium - Title 21 Document Prep				150,000
			1004	Gen Fund	150,000	
42586	AP	Federation of Community Councils, Inc. - Fairview Community Patrol Equipment Purchases				3,200
			1004	Gen Fund	3,200	
42171	AP	Girdwood Inc. - Girdwood Little Bears Community Playground				15,000
			1004	Gen Fund	15,000	

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Anchorage Areawide (HD 17-32)						
Department of Commerce, Community, and Economic Development						
42175	AP	Hope Inc. - Community Safety, Planning and Public Facility Development				50,000
			1004	Gen Fund	50,000	
42182	AP	Kappa Alpha PSI Alumni Foundation - After School Tutorial Program				28,900
			1004	Gen Fund	28,900	
42185	AP	Kincaid Project Group - Kincaid Park Summer and Winter Recreations Improvements				1,500,000
			1004	Gen Fund	1,500,000	
42186	AP	King Career Center - AGC Construction Trades Academy Program				1,000,000
			1004	Gen Fund	1,000,000	
AMD 42070	AP	Life Alaska Donor Services - Building Purchase and Remodel				750,000
			1004	Gen Fund	750,000	
42196	AP	National Association for the Advancement of Colored People - ACT-SO Technology Upgrade				14,200
			1004	Gen Fund	14,200	
42198	AP	National Association for the Advancement of Colored People - ACT-SO Van Purchase				30,000
			1004	Gen Fund	30,000	
42203	AP	Omega Post Secondary Preparatory Program - Future Achievers of Math Excellence (FAME)				22,200
			1004	Gen Fund	22,200	
42205	AP	Paratransit Services - AnchorRIDE Fleet Replacement Parts and Maintenance				100,000
			1004	Gen Fund	100,000	
42597	AP	Partners for Progress - Wellness Courts				100,000
			1004	Gen Fund	100,000	
42598	AP	Russian Jack Community Council - Russian Jack Community Patrol Equipment				5,000
			1004	Gen Fund	5,000	
42599	AP	Russian Jack Community Council - Williwaw Park Upgrade				20,000
			1004	Gen Fund	20,000	

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Anchorage Areawide (HD 17-32)					
Department of Commerce, Community, and Economic Development					
42212	AP	South Anchorage Hockey Association/Mighty Moose - Zamboni Replacement			100,000
			1004 Gen Fund	100,000	
42605	AP	STARS Youth Development Program - Celebrity Basketball Team to Anchorage			8,000
			1004 Gen Fund	8,000	
42606	AP	STARS Youth Development Program - Supporting Kids' Participation in Program Events			7,000
			1004 Gen Fund	7,000	
42217	AP	The Alaska Community Foundation - West High School Auditorium Restoration			100,000
			1004 Gen Fund	100,000	
42218	AP	The Salvation Army, Alaska - SAFE Place Project, McKinnel House Family Shelter			100,000
			1004 Gen Fund	100,000	
42608	AP	United Non Profits - Building Purchase, Renovation and Code Upgrades			400,000
			1004 Gen Fund	400,000	
41957	AP	Voices of Polynesian Islanders In Alaska - Polynesian Cultural Center			200,000
			1004 Gen Fund	200,000	
42609	AP	Volunteers of America - Alaska - Relocation costs			100,000
			1004 Gen Fund	100,000	
42610	AP	Volunteers of America - Residential Facility Replacement			100,000
			1004 Gen Fund	100,000	
42225	AP	West Anchorage Little League - West Anchorage Little League Equipment, Turf Replacement, Storage Facilities and Safety Upgrade			75,000
			1004 Gen Fund	75,000	
42227	AP	Youth Restoration Corps - Resurrection Creek Restoration Project			25,000
			1004 Gen Fund	25,000	
41963	AP	City of Whittier - Boat Harbor and Waterfront Development			1,000,000
			1004 Gen Fund	1,000,000	

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Anchorage Areawide (HD 17-32)					
Department of Commerce, Community, and Economic Development					
42349	AP	Municipality of Anchorage - 100th Avenue Extension: Minnesota Drive to King Street			7,000,000
			1004 Gen Fund	7,000,000	
42350	AP	Municipality of Anchorage - 100th Avenue Signal at Old Seward Highway			700,000
			1004 Gen Fund	700,000	
42351	AP	Municipality of Anchorage - 13th/Gambell Safety Improvements			65,000
			1004 Gen Fund	65,000	
42673	AP	Municipality of Anchorage - 32nd Avenue Upgrade Muldoon Road to Brookridge Drive			300,000
			1004 Gen Fund	300,000	
42674	AP	Municipality of Anchorage - 40th Street Extension Between Lake Otis and Dale Street			400,000
			1004 Gen Fund	400,000	
42352	AP	Municipality of Anchorage - 42nd Avenue Improvements – Lake Otis Parkway to Florina Street			100,000
			1004 Gen Fund	100,000	
42353	AP	Municipality of Anchorage - 4th Ave Sidewalk - Bunnell St to Boniface Pkwy			90,000
			1004 Gen Fund	90,000	
42675	AP	Municipality of Anchorage - Abbott Loop Community Park Improvements			40,000
			1004 Gen Fund	40,000	
AMD 41960	AP	Municipality of Anchorage - Anchorage Museum of History and Art Expansion			10,000,000
			1004 Gen Fund	10,000,000	
42676	AP	Municipality of Anchorage - Anchorage Paratransit Services, Preventative Maintenance and Capital Improvements			50,000
			1004 Gen Fund	50,000	
42677	AP	Municipality of Anchorage - Anchorage Signal System Emergency Vehicle Pre-Emption			825,000
			1004 Gen Fund	825,000	
42355	AP	Municipality of Anchorage - Area Community Patrols, Senate District M			6,000
			1004 Gen Fund	6,000	

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Anchorage Areawide (HD 17-32)					
Department of Commerce, Community, and Economic Development					
42678	AP	Municipality of Anchorage - Bayshore Greenbelt Trail 100th Avenue to Amber Bay Loop			110,000
			1004 Gen Fund	110,000	
42356	AP	Municipality of Anchorage - Brown's Point Park Memorial / Government Hill			2,300
			1004 Gen Fund	2,300	
42359	AP	Municipality of Anchorage - College Gate Teaching Beyond the Box			28,700
			1004 Gen Fund	28,700	
42361	AP	Municipality of Anchorage - Cuddy Family Midtown Park			40,000
			1004 Gen Fund	40,000	
42680	AP	Municipality of Anchorage - Dimond Center Intermodal Project Match			270,000
			1004 Gen Fund	270,000	
42362	AP	Municipality of Anchorage - Duben Street Overlay			300,000
			1004 Gen Fund	300,000	
42363	AP	Municipality of Anchorage - Eagle River Lions Club Access and Site Improvements			200,000
			1004 Gen Fund	200,000	
42364	AP	Municipality of Anchorage - East 4th Avenue Drainage-Boniface Pkwy to Bunnell St			125,000
			1004 Gen Fund	125,000	
42365	AP	Municipality of Anchorage - East High School Theater Light Board			7,500
			1004 Gen Fund	7,500	
42366	AP	Municipality of Anchorage - Fairbanks Park Safety Upgrades			50,000
			1004 Gen Fund	50,000	
42368	AP	Municipality of Anchorage - Fairview Recreation Center Maintenance/Repair			150,000
			1004 Gen Fund	150,000	
42369	AP	Municipality of Anchorage - Flooding and Glaciation 50/50 Match Program			1,000,000
			1004 Gen Fund	1,000,000	

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Anchorage Areawide (HD 17-32)					
Department of Commerce, Community, and Economic Development					
42681	AP	Municipality of Anchorage - Girdwood Community Center Facility Construction			1,500,000
			1004 Gen Fund	1,500,000	
42370	AP	Municipality of Anchorage - Grumman St South of Tudor Rd Area Drainage			60,000
			1004 Gen Fund	60,000	
42371	AP	Municipality of Anchorage - Harry J. McDonald Center Expansion			1,000,000
			1004 Gen Fund	1,000,000	
42682	AP	Municipality of Anchorage - Jewel Lake Rd Pedestrian Facilities Strawberry Rd to 84th			275,000
			1004 Gen Fund	275,000	
AMD 42372	AP	Municipality of Anchorage - Kaboom Project at Williwaw Park			85,000
			1004 Gen Fund	85,000	
42348	AP	Municipality of Anchorage - Lake Otis and Waldron Drive Intersection Safety Improvements			50,000
			1004 Gen Fund	50,000	
42373	AP	Municipality of Anchorage - Lake Otis Surface Rehabilitation, 68th to Abbott Road			4,500,000
			1004 Gen Fund	4,500,000	
42683	AP	Municipality of Anchorage - Lower Fire Lake Dam Reconstruction			265,000
			1004 Gen Fund	265,000	
42374	AP	Municipality of Anchorage - Maplewood Sidewalk / Traffic Safety			200,000
			1004 Gen Fund	200,000	
42684	AP	Municipality of Anchorage - Mountain View Drive Corridor Upgrade			4,500,000
			1004 Gen Fund	4,500,000	
42685	AP	Municipality of Anchorage - Multidisciplinary Arts and Cultural Center (Carey Building)			200,000
			1004 Gen Fund	200,000	
42375	AP	Municipality of Anchorage - Northeast Anchorage Area Traffic Calming and Pedestrian Improvements			150,000
			1004 Gen Fund	150,000	

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Anchorage Areawide (HD 17-32)					
Department of Commerce, Community, and Economic Development					
42376	AP	Municipality of Anchorage - Northern Lights Sound Barrier Fence			150,000
			1004 Gen Fund	150,000	
42377	AP	Municipality of Anchorage - Pavement Rehabilitation 50/50 Match Program			2,500,000
			1004 Gen Fund	2,500,000	
42686	AP	Municipality of Anchorage - Pedestrian Safety Rehabs and Connections 50/50 Match Program			500,000
			1004 Gen Fund	500,000	
42378	AP	Municipality of Anchorage - Pine St Drainage Improvements - 6th Ave to DeBarr Rd			250,000
			1004 Gen Fund	250,000	
42687	AP	Municipality of Anchorage - Pioneer Drive Upgrade Muldoon Road to Resurrection Drive			100,000
			1004 Gen Fund	100,000	
41956	AP	Municipality of Anchorage - Port of Anchorage Intermodal Expansion Project			10,000,000
			1004 Gen Fund	10,000,000	
42379	AP	Municipality of Anchorage - Preliminary Engineering Report for Mid Huffman/DeArmoun Area			175,000
			1004 Gen Fund	175,000	
42381	AP	Municipality of Anchorage - Sultana Drive Road Maintenance			10,000
			1004 Gen Fund	10,000	
AMD 42461	AP	Municipality of Anchorage - Totem Fields			188,500
			1004 Gen Fund	188,500	
42689	AP	Municipality of Anchorage/ Anchorage Fire Department - Dispatch Hardware, Software and Training			50,000
			1004 Gen Fund	50,000	
42382	AP	Municipality of Anchorage/ Anchorage Fire Department - Regional Fire Training Center Design and Construction			9,000,000
			1004 Gen Fund	9,000,000	
42383	AP	Municipality of Anchorage/ Anchorage Fire Department - Station Upgrades			30,500
			1004 Gen Fund	30,500	

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Anchorage Areawide (HD 17-32)				
Department of Commerce, Community, and Economic Development				
42384	AP	Municipality of Anchorage/ Anchorage Fire Department - Two Fiber Optic Cameras		17,000
			1004 Gen Fund	17,000
42385	AP	Municipality of Anchorage/ Anchorage Police Department - Law Enforcement Protective Equipment and Training		200,000
			1004 Gen Fund	200,000
42386	AP	Municipality of Anchorage/ Anchorage Police Department - Two Handheld Thermo Imaging Systems		30,000
			1004 Gen Fund	30,000
42690	AP	Municipality of Anchorage/ Anchorage School District - Abbott Loop Elementary School Books, Supplies and Computer Upgrades		30,000
			1004 Gen Fund	30,000
42387	AP	Municipality of Anchorage/ Anchorage School District - Airport Heights Hockey Rink		20,000
			1004 Gen Fund	20,000
42388	AP	Municipality of Anchorage/ Anchorage School District - Bartlett High Technology, Book, Equipment, and Capital Improvement Grant		20,000
			1004 Gen Fund	20,000
42389	AP	Municipality of Anchorage/ Anchorage School District - Baxter Elementary School Learning Assessment Program Computers		20,000
			1004 Gen Fund	20,000
42390	AP	Municipality of Anchorage/ Anchorage School District - Bayshore Elementary PTA - School Supplies/Books		10,000
			1004 Gen Fund	10,000
42413	AP	Municipality of Anchorage/ Anchorage School District - Bowman Willard Elementary School e-Macs Computers and Supplies		10,000
			1004 Gen Fund	10,000
42691	AP	Municipality of Anchorage/ Anchorage School District - Campbell Elementary School Supplies		50,000
			1004 Gen Fund	50,000
42392	AP	Municipality of Anchorage/ Anchorage School District - Chester Valley Elementary Technology, Book, and Capital Improvement Grant		20,000
			1004 Gen Fund	20,000
42393	AP	Municipality of Anchorage/ Anchorage School District - Chinook Elementary PTA - School Supplies/Books		10,000
			1004 Gen Fund	10,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Total</u>	<u>Project Total</u>
Anchorage Areawide (HD 17-32)				
Department of Commerce, Community, and Economic Development				
42756	AP	Municipality of Anchorage/ Anchorage School District - Clark Middle School Technology, Book, and Capital Improvement Grant		4,500
		1004 Gen Fund	4,500	
42757	AP	Municipality of Anchorage/ Anchorage School District - Creekside Technology, Book, and Capital Improvement Grant		8,000
		1004 Gen Fund	8,000	
42692	AP	Municipality of Anchorage/ Anchorage School District - Denali Elementary School, School Supplies/ Books		5,000
		1004 Gen Fund	5,000	
42693	AP	Municipality of Anchorage/ Anchorage School District - Dimond High School PTA - School Supplies/Books		10,000
		1004 Gen Fund	10,000	
42694	AP	Municipality of Anchorage/ Anchorage School District - Dimond High School Science Supplies		20,000
		1004 Gen Fund	20,000	
42354	AP	Municipality of Anchorage/ Anchorage School District - Dimond High School Supplies		10,000
		1004 Gen Fund	10,000	
42695	AP	Municipality of Anchorage/ Anchorage School District - East High School, School Supplies/ Books		5,000
		1004 Gen Fund	5,000	
42696	AP	Municipality of Anchorage/ Anchorage School District - Fairview Elementary School, School Supplies/ Books		5,000
		1004 Gen Fund	5,000	
42395	AP	Municipality of Anchorage/ Anchorage School District - Gladys Wood Elementary PTA - School Supplies/Books		10,000
		1004 Gen Fund	10,000	
42416	AP	Municipality of Anchorage/ Anchorage School District - Goldenview Middle School Computer Laptops and Supplies		10,000
		1004 Gen Fund	10,000	
42697	AP	Municipality of Anchorage/ Anchorage School District - Government Hill Elementary School, School Supplies/ Books		5,000
		1004 Gen Fund	5,000	
42698	AP	Municipality of Anchorage/ Anchorage School District - Government Hill, Technology and Book Grants		10,000
		1004 Gen Fund	10,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Total</u>	<u>Project Total</u>
Anchorage Areawide (HD 17-32)				
Department of Commerce, Community, and Economic Development				
42699	AP	Municipality of Anchorage/ Anchorage School District - Hanshew and Other Middle Schools Sporting Equipment Resurfacing		25,000
			1004 Gen Fund	25,000
42700	AP	Municipality of Anchorage/ Anchorage School District - Hanshew Middle School Locker Replacement and Public Address System Upgrades		435,000
			1004 Gen Fund	435,000
42417	AP	Municipality of Anchorage/ Anchorage School District - Huffman Elementary e-Macs Computers and Supplies		10,000
			1004 Gen Fund	10,000
42701	AP	Municipality of Anchorage/ Anchorage School District - Kasuun Elementary School Books, Supplies and Computer Upgrades		30,000
			1004 Gen Fund	30,000
42396	AP	Municipality of Anchorage/ Anchorage School District - Kincaid Elementary PTA - School Supplies/Books		10,000
			1004 Gen Fund	10,000
42397	AP	Municipality of Anchorage/ Anchorage School District - Klatt Elementary PTA - School Supplies/Books		10,000
			1004 Gen Fund	10,000
42398	AP	Municipality of Anchorage/ Anchorage School District - Lake Otis Elementary Library Carpet Replacement		20,000
			1004 Gen Fund	20,000
42399	AP	Municipality of Anchorage/ Anchorage School District - Mears Middle School PTA - School Supplies/Books		10,000
			1004 Gen Fund	10,000
42758	AP	Municipality of Anchorage/ Anchorage School District - Mountain View Elementary Technology, Book, and Capital Improvement Grant		4,500
			1004 Gen Fund	4,500
42759	AP	Municipality of Anchorage/ Anchorage School District - Muldoon Elementary School Technology, Book, and Capital Improvement Grant		8,000
			1004 Gen Fund	8,000
42702	AP	Municipality of Anchorage/ Anchorage School District - Northern Lights ABC School, School Books, Supplies and Computer Upgrades		30,000
			1004 Gen Fund	30,000
42760	AP	Municipality of Anchorage/ Anchorage School District - Nunaka Valley Elementary Technology, Book, and Capital Improvement Grant		8,000
			1004 Gen Fund	8,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Total</u>	<u>Project Total</u>
Anchorage Areawide (HD 17-32)				
Department of Commerce, Community, and Economic Development				
42400	AP	Municipality of Anchorage/ Anchorage School District - O'Malley Elementary Computer Lab		15,000
			1004 Gen Fund	15,000
42414	AP	Municipality of Anchorage/ Anchorage School District - O'Malley Elementary School e-Macs Computers and Supplies		10,000
			1004 Gen Fund	10,000
42415	AP	Municipality of Anchorage/ Anchorage School District - Ocean View Elementary School e-Macs Computers and Supplies		10,000
			1004 Gen Fund	10,000
42401	AP	Municipality of Anchorage/ Anchorage School District - Ocean View Elementary PTA - School Supplies/Books		10,000
			1004 Gen Fund	10,000
42703	AP	Municipality of Anchorage/ Anchorage School District - Polaris K-12 School, School Supplies/ Books		8,000
			1004 Gen Fund	8,000
42761	AP	Municipality of Anchorage/ Anchorage School District - Ptarmigan Elementary School Technology, Book, and Capital Improvement Grant		8,000
			1004 Gen Fund	8,000
42402	AP	Municipality of Anchorage/ Anchorage School District - Rabbit Creek Elementary School - Emergency Preparedness and Supply Kits		5,500
			1004 Gen Fund	5,500
42403	AP	Municipality of Anchorage/ Anchorage School District - Rabbit Creek Elementary School - Folding Cafeteria Lunch Tables		24,000
			1004 Gen Fund	24,000
42705	AP	Municipality of Anchorage/ Anchorage School District - Rogers Park Elementary School, School Supplies/ Books		2,500
			1004 Gen Fund	2,500
42404	AP	Municipality of Anchorage/ Anchorage School District - Russian Jack Elementary School Computer Lab Upgrade		20,000
			1004 Gen Fund	20,000
42405	AP	Municipality of Anchorage/ Anchorage School District - Sand Lake Elementary PTA - School Supplies/Books		10,000
			1004 Gen Fund	10,000
42406	AP	Municipality of Anchorage/ Anchorage School District - Scenic Park Elementary School Computer Mini-Lab		20,000
			1004 Gen Fund	20,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Total</u>	<u>Project Total</u>
Anchorage Areawide (HD 17-32)				
Department of Commerce, Community, and Economic Development				
42706	AP	Municipality of Anchorage/ Anchorage School District - Service High School Science Supplies		20,000
		1004 Gen Fund	20,000	
42707	AP	Municipality of Anchorage/ Anchorage School District - Service High School Smart Boards and Other Equipment		40,000
		1004 Gen Fund	40,000	
42418	AP	Municipality of Anchorage/ Anchorage School District - Service High School, Navy JROTC - Classroom Performance System (CPS)		8,000
		1004 Gen Fund	8,000	
42419	AP	Municipality of Anchorage/ Anchorage School District - South Anchorage High School - Microbiology Supplies - Micropipettes		10,000
		1004 Gen Fund	10,000	
42708	AP	Municipality of Anchorage/ Anchorage School District - Spring Hill Elementary Supplies		10,000
		1004 Gen Fund	10,000	
42407	AP	Municipality of Anchorage/ Anchorage School District - Susitna Elementary School Technology, Book, and Capital Improvement Grant		10,000
		1004 Gen Fund	10,000	
41940	AP	Municipality of Anchorage/ Anchorage School District - Taku Elementary School Skating Rink		50,000
		1004 Gen Fund	50,000	
42408	AP	Municipality of Anchorage/ Anchorage School District - Technology and Book Grants to Schools in Senate District M		59,000
		1004 Gen Fund	59,000	
42410	AP	Municipality of Anchorage/ Anchorage School District - Technology, Books and Educational Supply Grants in HD 24		50,000
		1004 Gen Fund	50,000	
42709	AP	Municipality of Anchorage/ Anchorage School District - Trailside Elementary School Smart Boards and Other Equipment		40,000
		1004 Gen Fund	40,000	
42710	AP	Municipality of Anchorage/ Anchorage School District - Ursa Major, Technology and Book Grants		10,000
		1004 Gen Fund	10,000	
42711	AP	Municipality of Anchorage/ Anchorage School District - Ursa Minor, Technology and Book Grants		10,000
		1004 Gen Fund	10,000	

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Anchorage Areawide (HD 17-32)				
Department of Commerce, Community, and Economic Development				
42411	AP	Municipality of Anchorage/ Anchorage School District - West High School Auditorium Restoration		95,000
		1004 Gen Fund	95,000	
42762	AP	Municipality of Anchorage/ Anchorage School District - William Tyson Elementary Technology, Book, and Capital Improvement Grant		4,500
		1004 Gen Fund	4,500	
42712	AP	Municipality of Anchorage/ Anchorage School District - Winterberry Charter School, School Supplies/ Books		3,000
		1004 Gen Fund	3,000	
42763	AP	Municipality of Anchorage/ Anchorage School District - Wonder Park Elementary Technology, Book, and Capital Improvement Grant		4,500
		1004 Gen Fund	4,500	
42714	AP	Municipality of Anchorage/ Anchorage Water and Wastewater Utility - Sand Lake Addition No. 2 WID/ LID Water and Sewer Improvements		1,000,000
		1004 Gen Fund	1,000,000	
42713	AP	Municipality of Anchorage/ Anchorage Water and Wastewater Utility - Tanaina Valley LID 1913		150,000
		1004 Gen Fund	150,000	
42412	AP	Municipality of Anchorage/ Anchorage School District - Williwaw Elementary Technology, Book, Security Cameras and Improvements		20,000
		1004 Gen Fund	20,000	
42468	AP	Municipality of Anchorage - Chugiak-Birchwood-Eagle River Road Drainage Service Area		2,000,000
		1167 NTSC Bond	2,000,000	
42466	AP	Municipality of Anchorage - Raspberry Road Extension		1,500,000
		1167 NTSC Bond	1,500,000	
42726	AP	Language Section: Municipality of Anchorage - Traffic Impact Analysis of the Old Glenn Highway/Monte Road Intersection		35,000
		1004 Gen Fund	35,000	
Department of Health and Social Services				
AMD 39892	AP	Anchorage Pioneer Home Critical Safety Code Compliance		650,000
		1180 Alcohol Fd	650,000	

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Anchorage Areawide (HD 17-32)						
Department of Health and Social Services						
42118	AP	Anchorage Pioneer Home - Community Room Upgrade				4,000
			1004	Gen Fund	4,000	
42490	AP	Juvenile Justice - Vehicle for Community Detention Unit, McLaughlin Youth Center				30,000
			1004	Gen Fund	30,000	
39937	AP	MH: Alaska Psychiatric Institute Asbestos Abatement				3,000,000
			1037	GF/MH	3,000,000	
Department of Military and Veterans Affairs						
AMD 42506	AP	Alaska National Guard - Drug Demand Reduction Program Course Equipment				125,000
			1004	Gen Fund	125,000	
Department of Natural Resources						
42111	AP	Anchorage Soil & Water Conservation District - Conservation Plans for Property Owners Affected by Municipal Code 21.45.350				250,000
			1004	Gen Fund	250,000	
AMD 42515	AP	Division of Geological and Geophysical Surveys - Sand Lake Tracer Study				50,000
			1004	Gen Fund	50,000	
AMD 42522	AP	Historic Potter Section House				175,000
			1004	Gen Fund	150,000	
			1007	I/A Rcpts	25,000	
AMD 42019	AP	Potter Marsh Boardwalk Improvements Phase 2				1,900,000
			1108	Stat Desig	1,900,000	
AMD 42053	AP	Rabbit Creek Valley Land Purchase for Public Access in Chugach State Park				800,000
			1004	Gen Fund	800,000	
41496	AL	South Fork Eagle River Trailhead Improvements				316,000
			1004	Gen Fund	316,000	

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Anchorage Areawide (HD 17-32)						
Department of Revenue						
41601	AP	AHFC Anchorage Rental Reallocation and Dispersal Program				1,000,000
			1139	AHFC Div	1,000,000	
41509	AP	AHFC Maintenance Workshop				500,000
			1139	AHFC Div	500,000	
Department of Transportation and Public Facilities						
42121	AP	Anchorage Area-wide Advanced Right of Way Acquisition				2,000,000
			1004	Gen Fund	2,000,000	
AMD 42060	AP	Anchorage: Hillcrest Bridge Repairs				192,600
			1004	Gen Fund	192,600	
42119	AP	Bragraw to Airport Heights 6-lane				3,500,000
			1004	Gen Fund	3,500,000	
41525	AL	Ted Stevens Anchorage International Airport: Advanced Project Design				3,000,000
			1112	IntAptCons	3,000,000	
40294	AL	Ted Stevens Anchorage International Airport: Airfield Pavement Maintenance				6,000,000
			1002	Fed Rcpts	6,000,000	
40299	AL	Ted Stevens Anchorage International Airport: Annual Improvements				1,316,000
			1027	Int Airprt	1,316,000	
AMD 40306	AL	Ted Stevens Anchorage International Airport: Concourse A and B Remodel				72,310,000
			1002	Fed Rcpts	11,700,000	
			1027	Int Airprt	2,500,000	
			1112	IntAptCons	46,110,000	
			1179	PFC	12,000,000	
41524	AL	Ted Stevens Anchorage International Airport: Energy and Terminal Systems Upgrades				1,269,000
			1112	IntAptCons	1,269,000	

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Anchorage Areawide (HD 17-32)					
Department of Transportation and Public Facilities					
41521	AL	Ted Stevens Anchorage International Airport: Environmental Compliance and Cleanup			1,318,000
			1027 Int Airprt	1,318,000	
39139	AL	Ted Stevens Anchorage International Airport: Equipment			7,138,000
			1002 Fed Rcpts	3,486,000	
			1112 IntAptCons	3,652,000	
41540	AL	Ted Stevens Anchorage International Airport: Integration with DOT&PF Maintenance Management System			100,000
			1027 Int Airprt	100,000	
41523	AL	Ted Stevens Anchorage International Airport: Land Acquisition and Mitigation			1,947,000
			1112 IntAptCons	1,947,000	
40301	AL	Ted Stevens Anchorage International Airport: Letter of Intent 1			400,000
			1112 IntAptCons	400,000	
40303	AL	Ted Stevens Anchorage International Airport: Letter of Intent 2			760,000
			1112 IntAptCons	760,000	
40296	AL	Ted Stevens Anchorage International Airport: Noise Abatement Program Implementation			3,114,000
			1002 Fed Rcpts	3,000,000	
			1112 IntAptCons	114,000	
41522	AL	Ted Stevens Anchorage International Airport: Roads, Utilities and Grounds Construction and Upgrades			4,200,000
			1112 IntAptCons	4,200,000	
41538	AL	Ted Stevens Anchorage International Airport: Technology Infrastructure Upgrades			2,000,000
			1112 IntAptCons	2,000,000	
40298	AL	Ted Stevens Anchorage International Airport: Terminal Rehabilitation			3,649,000
			1112 IntAptCons	3,649,000	
AMD 42033	AL	Anchorage: Abbott Road Reconstruction			1,200,000
			1002 Fed Rcpts	1,200,000	

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Anchorage Areawide (HD 17-32)					
Department of Transportation and Public Facilities					
AMD 39100	AL	Anchorage: Air Quality Public and Business Awareness Education Campaign			500,000
			1002 Fed Rcpts	500,000	
AMD 36229	AL	Anchorage: Areawide Trails Rehabilitation			1,000,000
			1002 Fed Rcpts	1,000,000	
AMD 42030	AL	Anchorage: Eagle River Loop Road Reconstruction - Old Glenn Highway to Eagle River Road			10,200,000
			1002 Fed Rcpts	10,200,000	
AMD 39097	AL	Anchorage: Old Seward Highway Reconstruction - O'Malley Road to Brandon			6,600,000
			1002 Fed Rcpts	6,600,000	
AMD 40396	AL	Anchorage: Ridesharing and Transit Marketing			670,000
			1002 Fed Rcpts	670,000	
AMD 42031	AL	Anchorage: Spenard Road Reconstruction			1,000,000
			1002 Fed Rcpts	1,000,000	
AMD 39107	AL	Anchorage: Traffic Control Signalization			60,000
			1002 Fed Rcpts	60,000	
AMD 39103	AL	Anchorage: Transit Fleet Expansion and Replacement			6,000,000
			1002 Fed Rcpts	6,000,000	
AMD 39102	AL	Anchorage: Transit Operations Expansion and Route Restructure			500,000
			1002 Fed Rcpts	500,000	
AMD 42032	AL	Anchorage: Travel Options Program			100,000
			1002 Fed Rcpts	100,000	
AMD 39106	AL	Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility			175,000
			1002 Fed Rcpts	175,000	
38304	AL	Whittier: Maintenance and Operations			2,000,000
			1002 Fed Rcpts	2,000,000	

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Anchorage Areawide (HD 17-32)						
Department of Transportation and Public Facilities						
41779	AL	Anchorage: Alaska Pacific University Road				5,100,000
			1002	Fed Rcpts	5,100,000	
41776	AL	Anchorage: Creekside Development				2,550,000
			1002	Fed Rcpts	2,550,000	
41777	AL	Anchorage: Glacier / Winner Creek Development				850,000
			1002	Fed Rcpts	850,000	
41766	AL	Anchorage: Providence Hospital Public Access Road				2,550,000
			1002	Fed Rcpts	2,550,000	
41765	AL	Anchorage: Traffic Congestion Relief				8,500,000
			1002	Fed Rcpts	8,500,000	
41761	AL	Knik Arm Bridge / Mat-Su Borough Road Improvements				93,600,000
			1002	Fed Rcpts	93,600,000	
41999	AL	Seward Highway - Windy Corner Passing Lanes				12,000,000
			1004	Gen Fund	12,000,000	
41802	AL	Toilsome Hill / Glen Alps / Canyon Road Improvements				2,500,000
			1004	Gen Fund	2,500,000	
42535	AL	Dowling Road West Extension Phase I				20,000,000
			1004	Gen Fund	20,000,000	
42536	AL	Boniface Parkway / 48th Extension - Tudor to Bragraw				25,000,000
			1004	Gen Fund	25,000,000	
42552	AP	Glenn Bragaw Interchange Phase II				8,500,000
			1167	NTSC Bond	8,500,000	

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Anchorage Areawide (HD 17-32)					
University of Alaska					
42770	AP	Integrated Science Facility-Phase III			2,000,000
			1002 Fed Rcpts	2,000,000	
41504	AP	Small Business Development Center			550,000
			1004 Gen Fund	550,000	
41473	AP	Integrated Science Facility - Phase III			55,000,000
			1167 NTSC Bond	55,000,000	
42494	AL	UAA Main Apartment Complex (MAC) Fire Sprinkler Install and Fire System Upgrade			1,800,000
			1167 NTSC Bond	1,800,000	
42497	AL	UAA Student Center Fire Egress			500,000
			1167 NTSC Bond	500,000	
42498	AL	UAA Asbestos Abatement			265,000
			1167 NTSC Bond	265,000	
42539	AL	UAA College of Arts and Sciences/ Joint Psychology PhD Program Renovation			3,750,000
			1167 NTSC Bond	3,750,000	
42543	AL	UAA ADA/Code Restroom Upgrades			750,000
			1167 NTSC Bond	750,000	
				AHFC Div (1139):	1,500,000
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	147,100,100
				Designated General (DGF) Total:	650,000
				Other Total:	160,325,000
				Federal Total:	169,341,000
				Community Total:	477,416,100

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Angoon (HD 5)							
Department of Commerce, Community, and Economic Development							
42154	AP	Chatham School District - Angoon Van				40,000	
			1004	Gen Fund	40,000		
42237	AP	City of Angoon - ANB Hall Renovation				50,000	
			1004	Gen Fund	50,000		
Department of Transportation and Public Facilities							
41487	AP	Angoon Harbor and Dock Deferred Maintenance and Transfer				1,490,000	
			1004	Gen Fund	1,490,000		
						AHFC Div (1139):	0
						UA/ICR (1039):	0
						G/F Match (1003):	0
Unrestricted General (UGF) Total:						1,580,000	
Designated General (DGF) Total:						0	
Other Total:						0	
Federal Total:						0	
Community Total:						1,580,000	
Aniak (HD 6)							
Department of Commerce, Community, and Economic Development							
42238	AP	City of Aniak - Office Renovation and New Truck				40,000	
			1004	Gen Fund	40,000		
Department of Environmental Conservation							
41823	AL	Aniak Morgan Road Sewer Construction				3,384,528	
			1002	Fed Rcpts	2,538,396		
			1003	G/F Match	846,132		

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Aniak (HD 6)					
Department of Transportation and Public Facilities					
41708	AL	Aniak: Airport Master Plan Update			62,000
			1002 Fed Rcpts	62,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	846,132
				Unrestricted General (UGF) Total:	886,132
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	2,600,396
				Community Total:	3,486,528
Arctic Village (HD 6)					
Department of Commerce, Community, and Economic Development					
42423	AP	Arctic Village - Fuel Truck			50,000
			1004 Gen Fund	50,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	50,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	0
				Community Total:	50,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Atka (HD 37)					
Department of Transportation and Public Facilities					
41715	AL	Atka: Airport Extension and Resurfacing			1,500,000
			1002 Fed Rcpts	1,500,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	0
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	1,500,000
				Community Total:	1,500,000
Atqasuk (HD 40)					
Department of Commerce, Community, and Economic Development					
42100	AP	Language: NPRA - City of Atqasuk - Local Government Operations and youth program			345,867
			1063 NPR Fund	345,867	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	0
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	345,867
				Community Total:	345,867
Barrow (HD 40)					
Department of Commerce, Community, and Economic Development					
42176	AP	ICC Alaska - Inuit Circumpolar Conference/Barrow Meeting			100,000
			1004 Gen Fund	100,000	

**Project Listing by Community - All
Final FY07 Capital with Vetoes**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Barrow (HD 40)					
Department of Commerce, Community, and Economic Development					
42093	AP	Language: NPRA - City of Barrow - Public facilities operations and maintenance			744,073
			1063 NPR Fund	744,073	
42096	AP	Language: NPRA - North Slope Borough - Barrow E911 system			511,878
			1063 NPR Fund	511,878	
42097	AP	Language: NPRA - North Slope Borough - Barrow digital repeater upgrades			507,064
			1063 NPR Fund	507,064	
42102	AP	Language: NPRA - North Slope Borough - Barrow school resource officer			125,000
			1063 NPR Fund	125,000	
Department of Transportation and Public Facilities					
41720	AL	Barrow: Runway Apron Paving / Safety Area Expansion			2,976,250
			1002 Fed Rcpts	2,976,250	
41735	AL	Barrow: Access Roads for the Barrow Arctic Research Center			2,550,000
			1002 Fed Rcpts	2,550,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	100,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	7,414,265
				Community Total:	7,514,265

**Project Listing by Community - All
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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Beaver (HD 6)						
Department of Commerce, Community, and Economic Development						
42424	AP	Beaver - Generator Replacement				50,000
			1004	Gen Fund	50,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					Unrestricted General (UGF) Total:	50,000
					Designated General (DGF) Total:	0
					Other Total:	0
					Federal Total:	0
					Community Total:	50,000
Bethel (HD 38)						
Department of Commerce, Community, and Economic Development						
42146	AP	Bethel Search and Rescue - Search and Rescue Building				210,000
			1004	Gen Fund	210,000	
42222	AP	Tundra Women's Coalition - Building Maintenance Funds				75,000
			1004	Gen Fund	75,000	
42239	AP	City of Bethel - Alternative Energy Feasibility Study				150,000
			1004	Gen Fund	150,000	
42470	AP	Yukon-Kuskokwim Health Corporation - Prematernal Home Construction				2,000,000
			1167	NTSC Bond	2,000,000	
Department of Environmental Conservation						
41824	AL	Bethel Wastewater Treatment Facility				9,180,000
			1002	Fed Rcpts	6,885,000	
			1003	G/F Match	2,295,000	

**Project Listing by Community - All
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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>	
Bethel (HD 38)						
Department of Military and Veterans Affairs						
34848	AP	Bethel Readiness Center New Construction - Phase 3			687,500	
			1003 G/F Match	687,500		
Department of Transportation and Public Facilities						
AMD 39163	AL	Bethel: Chief Eddie Hoffman Highway - Rehabilitation and Separated Pathway			4,000,000	
			1002 Fed Rcpts	4,000,000		
41780	AL	Bethel: Dust Control			1,275,000	
			1002 Fed Rcpts	1,275,000		
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	2,982,500
Unrestricted General (UGF) Total:					3,417,500	
Designated General (DGF) Total:					0	
Other Total:					2,000,000	
Federal Total:					12,160,000	
Community Total:					17,577,500	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Birchwood (HD 16)					
Department of Transportation and Public Facilities					
AMD 42047	AL	Birchwood: Airport Improvements			1,520,000
			1002 Fed Rcpts	1,520,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	0
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	1,520,000
				Community Total:	1,520,000
Bristol Bay Borough (HD 37)					
Department of Commerce, Community, and Economic Development					
42743	AP	Bristol Bay Borough - Port of Bristol Bay Dock Construction/ Expansion			400,000
			1004 Gen Fund	400,000	
42614	AP	Bristol Bay Borough - School District Pupil Transportation Reimbursement			128,990
			1004 Gen Fund	128,990	
42263	AP	City of New Stuyahok - Case Backhoe			89,000
			1004 Gen Fund	89,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Bristol Bay Borough (HD 37)					
Department of Natural Resources					
41927	AP	Bristol Bay Energy Development Investigations			750,000
			1004 Gen Fund	750,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	1,367,990
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	0
				Community Total:	1,367,990
Buckland (HD 40)					
Department of Commerce, Community, and Economic Development					
42617	AP	City of Buckland - Heavy Equipment			350,000
			1004 Gen Fund	350,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	350,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	0
				Community Total:	350,000

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Final FY07 Capital with Vetoes**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Chalkyitsik (HD 6)					
Department of Commerce, Community, and Economic Development					
42426	AP	Chalkyitsik - Meter Upgrade			34,000
			1004 Gen Fund	34,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	34,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	0
				Community Total:	34,000
Chenega Bay (HD 5)					
Department of Commerce, Community, and Economic Development					
42240	AP	Chenega Bay - Community Van			40,000
			1004 Gen Fund	40,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	40,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	0
				Community Total:	40,000
Chickaloon (HD 12)					
Department of Commerce, Community, and Economic Development					
42580	AP	Chickaloon Fire Service, Inc. - Fire Equipment Storage Sheds Construction			50,000
			1004 Gen Fund	50,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Chickaloon (HD 12)					
Department of Transportation and Public Facilities					
36119	AL	Glenn Highway: Milepost 92 to 97 Reconstruction - Cascade to Hicks Creek			5,000,000
			1002 Fed Rcpts	5,000,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	50,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	5,000,000
				Community Total:	5,050,000
Chignik Bay (HD 37)					
Department of Transportation and Public Facilities					
36128	AL	Chignik Bay: Airport Access Road Rehabilitation			700,000
			1002 Fed Rcpts	700,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	0
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	700,000
				Community Total:	700,000
Chignik Lake (HD 37)					
Department of Commerce, Community, and Economic Development					
42320	AP	Lake and Peninsula Borough - Chignik Lake - Fire Fighting Equipment / Facilities Upgrade			45,000
			1004 Gen Fund	45,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Chignik Lake (HD 37)					
Department of Environmental Conservation					
41825	AL	Chignik Lake Water Distribution System Renovation			1,824,000
			1002	Fed Rcpts	1,368,000
			1003	G/F Match	456,000
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	456,000
				Unrestricted General (UGF) Total:	501,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	1,368,000
				Community Total:	1,869,000
Circle (HD 6)					
Department of Environmental Conservation					
41826	AL	Circle Water Treatment Plant Compliance Upgrade			125,000
			1002	Fed Rcpts	93,750
			1003	G/F Match	31,250
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	31,250
				Unrestricted General (UGF) Total:	31,250
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	93,750
				Community Total:	125,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Coffman Cove (HD 1)					
Department of Commerce, Community, and Economic Development					
AMD 42767	AP	City of Coffman Cove - City Equipment Shelter and Internet Upgrades			25,000
			1004	Gen Fund	25,000
Department of Environmental Conservation					
41827	AL	Coffman Cove Waterline Extensions and Upgrades			226,282
			1002	Fed Rcpts	169,711
			1003	G/F Match	56,571
41828	AL	Coffman Cove Marine Outfall Study			108,000
			1002	Fed Rcpts	81,000
			1003	G/F Match	27,000
Department of Transportation and Public Facilities					
39117	AL	Coffman Cove: Seaplane Float Relocation			300,000
			1002	Fed Rcpts	300,000
41750	AL	Coffman Cove: Road Paving			318,750
			1002	Fed Rcpts	318,750
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	83,571
				Unrestricted General (UGF) Total:	108,571
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	869,461
				Community Total:	978,032
Cordova (HD 5)					
Department of Commerce, Community, and Economic Development					
42155	AP	Chatham School District - Angoon Education Books and Materials			40,000
			1004	Gen Fund	40,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Cordova (HD 5)						
Department of Commerce, Community, and Economic Development						
42241	AP	City of Cordova - Replacement of Hospital Laboratory Equipment				34,000
			1004	Gen Fund	34,000	
42268	AP	Naukati Bay - Volunteer Fire Hall				25,000
			1004	Gen Fund	25,000	
Department of Transportation and Public Facilities						
41922	AP	Cordova Dock Repairs, Maintenance and Replacement				400,000
			1004	Gen Fund	400,000	
38400	AL	Cordova: Airport Apron, Taxiway, and General Aviation Improvements				52,000
			1002	Fed Rcpts	52,000	
AMD 42045	AL	Cordova: Runway Safety Area Improvements - Drainage				5,000,000
			1002	Fed Rcpts	5,000,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					Unrestricted General (UGF) Total:	499,000
					Designated General (DGF) Total:	0
					Other Total:	0
					Federal Total:	5,052,000
					Community Total:	5,551,000
Craig (HD 5)						
Department of Commerce, Community, and Economic Development						
42481	AP	City of Craig - Ward Cove Cannery Renovation and Upgrades				1,000,000
			1167	NTSC Bond	1,000,000	
Department of Environmental Conservation						
41829	AL	Craig East Hamilton Drive Waterline Replacement Matching Grant				81,866
			1002	Fed Rcpts	61,399	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Craig (HD 5)					
Department of Environmental Conservation					
41829	AL	Craig East Hamilton Drive Waterline Replacement Matching Grant			81,866
			1003 G/F Match	20,467	
Department of Transportation and Public Facilities					
41791	AL	Craig: Port Saint Nicholas Road			2,550,000
			1002 Fed Rcpts	2,550,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	20,467
				Unrestricted General (UGF) Total:	20,467
				Designated General (DGF) Total:	0
				Other Total:	1,000,000
				Federal Total:	2,611,399
				Community Total:	3,631,866
Deadhorse (HD 40)					
Department of Transportation and Public Facilities					
36146	AL	Dalton Highway: Milepost 399 North Erosion Control			450,000
			1002 Fed Rcpts	450,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	0
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	450,000
				Community Total:	450,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Delta Junction (Richardson/Glenn Highways) (HD 12)						
Department of Commerce, Community, and Economic Development						
42618	AP	City of Delta Junction - Downtown Arterial Street and School Access Paving/Improvements				400,000
			1004	Gen Fund	400,000	
Department of Natural Resources						
41422	AL	Quartz Lake (and Lost Lake) State Recreation Area Improvements				203,600
			1004	Gen Fund	203,600	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					Unrestricted General (UGF) Total:	603,600
					Designated General (DGF) Total:	0
					Other Total:	0
					Federal Total:	0
					Community Total:	603,600
Dillingham (HD 37)						
Department of Transportation and Public Facilities						
40364	AP	Dillingham: Wood River Road Rehabilitation				1,000,000
			1004	Gen Fund	1,000,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					Unrestricted General (UGF) Total:	1,000,000
					Designated General (DGF) Total:	0
					Other Total:	0
					Federal Total:	0
					Community Total:	1,000,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Dutch Harbor (HD 37)						
Department of Environmental Conservation						
41541	AP	Aleutian Islands Risk Assessment				250,000
			1004	Gen Fund	250,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					Unrestricted General (UGF) Total:	250,000
					Designated General (DGF) Total:	0
					Other Total:	0
					Federal Total:	0
					Community Total:	250,000
Eagle (HD 6)						
Department of Commerce, Community, and Economic Development						
42729	AP	Alaska Gateway School District - Eagle School Water System Upgrade				25,000
			1004	Gen Fund	25,000	
42562	AP	Alaska Gateway School District - Eagle, Education Books and Materials				10,000
			1004	Gen Fund	10,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					Unrestricted General (UGF) Total:	35,000
					Designated General (DGF) Total:	0
					Other Total:	0
					Federal Total:	0
					Community Total:	35,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Emmonak (HD 39)						
Department of Commerce, Community, and Economic Development						
42242	AP	City of Emmonak - Purchase and Repair of Heavy Equipment				250,000
			1004	Gen Fund	250,000	
Department of Transportation and Public Facilities						
AMD 39136	AL	Emmonak: Rehabilitation and Apron Expansion				950,000
			1002	Fed Rcpts	950,000	
AMD 42044	AL	Emmonak: Runway Safety Area Improvements				600,000
			1002	Fed Rcpts	600,000	
AMD 42028	AL	Emmonak: Airport Access Road Permanent Repairs				1,700,000
			1002	Fed Rcpts	1,700,000	
39079	AL	Emmonak: Landfill Road				500,000
			1002	Fed Rcpts	500,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					Unrestricted General (UGF) Total:	250,000
					Designated General (DGF) Total:	0
					Other Total:	0
					Federal Total:	3,750,000
					Community Total:	4,000,000
Fairbanks Areawide (HD 7-11)						
Department of Commerce, Community, and Economic Development						
42133	AP	Alaska Siberian Research Center - Alaska Siberia WW II Lend-Lease Memorial Park Construction and Statue Installation				50,000
			1004	Gen Fund	50,000	
41944	AP	Alaska Works Partnership - Fairbanks Pipeline Training Center				3,000,000
			1004	Gen Fund	3,000,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Fairbanks Areawide (HD 7-11)					
Department of Commerce, Community, and Economic Development					
42148	AP	Bingle Camp Ministries - Camp Bingle Facilities Upgrades			50,000
			1004 Gen Fund	50,000	
42149	AP	Boys and Girls Clubs of Alaska - Flooring, Furniture and Equipment Upgrades			50,000
			1004 Gen Fund	50,000	
42575	AP	Boys and Girls Clubs of Alaska - Old Main Clubhouse Repairs and Renovation			50,000
			1004 Gen Fund	50,000	
42162	AP	Ester Volunteer Fire Department - Parks Highway Fire Station Addition			200,000
			1004 Gen Fund	200,000	
42163	AP	Fairbanks Armed Services YMCA - Van Maintenance			20,000
			1004 Gen Fund	20,000	
42164	AP	Fairbanks Community Food Bank - Warehouse Remodel			50,000
			1004 Gen Fund	50,000	
42165	AP	Fairbanks Drama Association - Theater Renovation & Repair, ADA Compliance			25,000
			1004 Gen Fund	25,000	
42583	AP	Fairbanks Goldstream Valley Lions Club - Goldstream Valley Park			175,000
			1004 Gen Fund	175,000	
42584	AP	Fairbanks Memorial Hospital - Golden Heart Detox Construction			150,000
			1004 Gen Fund	150,000	
42166	AP	Fairbanks Resource Agency - Adult Day Center Expansion			100,000
			1004 Gen Fund	100,000	
42167	AP	Fairbanks Soil and Water Conservation District - Chena Slough Project			74,000
			1004 Gen Fund	74,000	
42168	AP	Fairbanks Soil and Water Conservation District - Noxious Weed Project			10,000
			1004 Gen Fund	10,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Fairbanks Areawide (HD 7-11)					
Department of Commerce, Community, and Economic Development					
42585	AP	Fairbanks Volunteers in Policing - Meth Watch Program			100,000
			1004 Gen Fund	100,000	
42169	AP	Fairbanks Youth Sports - South Davis Park Phase II of Softball and Soccer Fields.			100,000
			1004 Gen Fund	100,000	
42442	AP	Family Centered Services of Alaska, Inc. - Construction of Six New Therapeutic Youth Homes			960,000
			1004 Gen Fund	960,000	
AMD 41954	AP	Ice Alaska - Ice Park Facilities, Event			2,000,000
			1004 Gen Fund	2,000,000	
42177	AP	Interior Baseball League - Temporary Field Relocation Costs			10,000
			1004 Gen Fund	10,000	
42188	AP	LOVE, Inc. - New Facility Construction			100,000
			1004 Gen Fund	100,000	
40500	AP	Morris Thompson Cultural and Visitor Center - Construction			2,000,000
			1004 Gen Fund	2,000,000	
42202	AP	North Star Council On Aging - Van Acquisition			125,000
			1004 Gen Fund	125,000	
42207	AP	Presbyterian Hospitality House - Transitional Center for Village Residents			20,000
			1004 Gen Fund	20,000	
42220	AP	Tri-Valley Volunteer Fire Department - Ambulance			130,000
			1004 Gen Fund	130,000	
42221	AP	Tri-Valley Volunteer Fire Department - Rescue Truck			166,000
			1004 Gen Fund	166,000	
42235	AP	City of Anderson - Heating System for Fire Hall			20,000
			1004 Gen Fund	20,000	

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Fairbanks Areawide (HD 7-11)						
Department of Commerce, Community, and Economic Development						
42236	AP	City of Anderson Ambulance				130,000
			1004	Gen Fund	130,000	
42243	AP	City of Fairbanks - Fairbanks Fire Department Ambulance Replacement				150,000
			1004	Gen Fund	150,000	
42244	AP	City of Fairbanks - J.P. Jones Community Development Center Improvements				1,200,000
			1004	Gen Fund	1,200,000	
42627	AP	City of Nenana - Totchaket Access Project Update				25,000
			1004	Gen Fund	25,000	
42265	AP	City of North Pole - Ambulance Replacement				127,400
			1004	Gen Fund	127,400	
42266	AP	City of North Pole - Peridot Road Upgrade				50,000
			1004	Gen Fund	50,000	
42267	AP	City of North Pole - Security Upgrade for Police and City Hall				50,000
			1004	Gen Fund	50,000	
42637	AP	Denali Borough - McKinley Village Tanker Truck				266,000
			1004	Gen Fund	266,000	
42295	AP	Fairbanks North Star Borough - Steamboat Landing Freeman Road Culvert Project				50,000
			1004	Gen Fund	50,000	
42638	AP	Fairbanks North Star Borough - Division of Rural Services, Districts 3, 4, and 5 Existing Road Maintenance				300,000
			1004	Gen Fund	300,000	
42296	AP	Fairbanks North Star Borough - Carlson Center Sound System Upgrade				250,000
			1004	Gen Fund	250,000	
42639	AP	Fairbanks North Star Borough - Chena Lakes Outdoor Showers				91,730
			1004	Gen Fund	91,730	

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Fairbanks Areawide (HD 7-11)					
Department of Commerce, Community, and Economic Development					
42297	AP	Fairbanks North Star Borough - District 11 Road Service Area Improvements			104,810
			1004 Gen Fund	104,810	
42298	AP	Fairbanks North Star Borough - District 12 Road Service Area Improvements			20,630
			1004 Gen Fund	20,630	
42300	AP	Fairbanks North Star Borough - FNSB School District Central Kitchen Replacement			7,500,000
			1004 Gen Fund	7,500,000	
42444	AP	Fairbanks North Star Borough - FNSB School District Lathrop High School Stadium Bleachers Purchase			99,000
			1004 Gen Fund	99,000	
42301	AP	Fairbanks North Star Borough - Golden Heart Park Project, Repair and Improvements to Downtown Park			50,000
			1004 Gen Fund	50,000	
42302	AP	Fairbanks North Star Borough - North Pole High School Mobile Computer Lab			20,000
			1004 Gen Fund	20,000	
42303	AP	Fairbanks North Star Borough - Parks and Recreation Graehl Park Improvements			25,000
			1004 Gen Fund	25,000	
42751	AP	Fairbanks North Star Borough - Service Area Road Revolving Loan Fund or Service Area Road Improvements			8,500,000
			1004 Gen Fund	8,500,000	
42304	AP	Fairbanks North Star Borough - Steese Fire Service Area Buried Water Tanks at Steese Fire Station/Farmer's Loop			100,000
			1004 Gen Fund	100,000	
42305	AP	Fairbanks North Star Borough - Tanana Lakes Recreational Area Construction			50,000
			1004 Gen Fund	50,000	
42640	AP	Fairbanks North Star Borough/ FNSB School District - North Pole Middle School Security System			24,000
			1004 Gen Fund	24,000	
42425	AP	Cantwell - Volunteer Fire Department Fire Hall Addition			5,000
			1004 Gen Fund	5,000	

**Project Listing by Community - All
Final FY07 Capital with Vetoes**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Fairbanks Areawide (HD 7-11)					
Department of Commerce, Community, and Economic Development					
42486	AP	City of Fairbanks - City-wide Road Improvements and Upgrades			1,112,000
			1167 NTSC Bond	1,112,000	
42487	AP	Fairbanks North Star Borough - Borough-wide Road Improvements and Upgrades			3,765,500
			1167 NTSC Bond	3,765,500	
Department of Environmental Conservation					
41853	AL	North Pole Baker/North Star Water and Sewer Phase 1 Matching Grant			2,697,293
			1002 Fed Rcpts	2,022,970	
			1003 G/F Match	674,323	
Department of Fish and Game					
39293	AP	DIDSON Sonar Equipment Purchase			400,000
			1004 Gen Fund	400,000	
39885	AP	Fairbanks Infrastructure Replacement: Fairbanks Habitat Office/Wildlife Conservation Laboratory			900,000
			1004 Gen Fund	900,000	
Department of Health and Social Services					
41339	AP	Fairbanks Youth Facility Building Improvements			500,000
			1004 Gen Fund	500,000	
Department of Natural Resources					
41417	AP	Interior Alaska Timber Inventory Update			250,000
			1004 Gen Fund	250,000	
Department of Transportation and Public Facilities					
42520	AP	Farmers Loop - Chena Hotsprings Multiple Use Trail			600,000
			1004 Gen Fund	600,000	
42521	AP	Farmers Loop - Dog Musers Sanitary Wayside			150,000
			1004 Gen Fund	150,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Fairbanks Areawide (HD 7-11)						
Department of Transportation and Public Facilities						
41528	AL	Fairbanks International Airport: Annual Improvements				1,050,000
			1027	Int Airprt	1,050,000	
41530	AL	Fairbanks International Airport: Environmental Assessment and Cleanup				500,000
			1027	Int Airprt	500,000	
41527	AL	Fairbanks International Airport: Equipment				2,934,000
			1112	IntAptCons	2,934,000	
40293	AL	Fairbanks International Airport: Runway 1L-19R Reconstruction				30,250,000
			1002	Fed Rcpts	28,762,500	
			1112	IntAptCons	1,487,500	
AMD 40292	AL	Fairbanks International Airport: Terminal Area Development				55,649,500
			1112	IntAptCons	55,649,500	
41686	AL	Chena Hot Springs Road: Milepost 22 to 54 Rehabilitation				6,000,000
			1002	Fed Rcpts	6,000,000	
AMD 36150	AL	Fairbanks: 2nd and Wilbur Streets Upgrade				945,000
			1002	Fed Rcpts	945,000	
41731	AL	Fairbanks: Cowles Street Upgrade				2,500,000
			1002	Fed Rcpts	2,500,000	
41733	AL	Fairbanks: Cushman Street Reconstruction				900,000
			1002	Fed Rcpts	900,000	
AMD 42029	AL	Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Preventative Maintenance Program				800,000
			1002	Fed Rcpts	800,000	
41732	AL	Fairbanks: Van Horn Road Rehabilitation and Safety Improvements				4,658,800
			1002	Fed Rcpts	4,658,800	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Fairbanks Areawide (HD 7-11)					
Department of Transportation and Public Facilities					
41734	AL	Fairbanks: Wendell Street Americans with Disabilities Act (ADA) Improvements			400,000
			1002 Fed Rcpts	400,000	
40326	AL	Parks Highway: Milepost 285 - Julius Creek Bridge			600,000
			1002 Fed Rcpts	600,000	
41740	AL	Fairbanks: Morris Thompson Cultural and Visitors Center Intermodal Parking Facility			2,125,000
			1002 Fed Rcpts	2,125,000	
41741	AL	Fairbanks: National University Transportation Centers, University of Alaska			13,600,000
			1002 Fed Rcpts	13,600,000	
41739	AL	Fairbanks: O'Connor Road Bridge Replacement			212,500
			1002 Fed Rcpts	212,500	
41737	AL	Fairbanks: Road Improvements			4,250,000
			1002 Fed Rcpts	4,250,000	
41738	AL	North Star Borough: Road Improvements			8,500,000
			1002 Fed Rcpts	8,500,000	
41681	AL	Richardson Highway: Milepost 348.7 North Pole Interchange			4,250,000
			1002 Fed Rcpts	4,250,000	
42533	AL	North Star Borough: Transit Purposes			850,000
			1002 Fed Rcpts	850,000	
41994	AL	Fairbanks: Fire/Police Station Traffic Revision			500,000
			1004 Gen Fund	500,000	
42436	AL	Parks Highway (MP 351-356)			8,000,000
			1004 Gen Fund	8,000,000	
42549	AP	Fairbanks Metropolitan Area Transportation System - Transportation Improvement Program			5,089,000
			1167 NTSC Bond	5,089,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Fairbanks Areawide (HD 7-11)						
Department of Transportation and Public Facilities						
42550	AP	Fairbanks: Steese Expressway / 3rd Street Intersection Improvements				5,900,000
			1167	NTSC Bond	5,900,000	
42551	AP	Fairbanks: Yankovich Road / Miller Hill Road - Multi-Use Path Construction				1,500,000
			1167	NTSC Bond	1,500,000	
University of Alaska						
41712	AP	Elvey Building Renewal				1,300,000
			1048	Univ Rcpt	1,300,000	
42771	AP	University of Alaska Museum of the North				500,000
			1004	Gen Fund	500,000	
42488	AP	Fairbanks Tanana Valley Campus-Campus Center Renewal and Renovation				4,000,000
			1167	NTSC Bond	4,000,000	
42110	AP	UA Museum Completion				1,000,000
			1167	NTSC Bond	1,000,000	
42495	AL	UAF Elevator Modernization Upgrades				350,000
			1167	NTSC Bond	350,000	
42499	AL	UAF LARS Wash House				520,000
			1167	NTSC Bond	520,000	
42504	AL	UAF Campus-wide Residentail Sprinklers-Phase 2				850,000
			1167	NTSC Bond	850,000	
42505	AL	UAF Campus-wide Fire Alarms				500,000
			1167	NTSC Bond	500,000	
42507	AL	UAF Arctic Health Ceiling Seismic Upgrade				450,000
			1167	NTSC Bond	450,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Fairbanks Areawide (HD 7-11)					
University of Alaska					
42508	AL	UAF Hess Commons Asbestos Removal			400,000
			1167 NTSC Bond	400,000	
42510	AL	UAF Walsh Hall Egress Window Replacement			200,000
			1167 NTSC Bond	200,000	
42511	AL	UAF Arctic Health Asbestos Abatement			400,000
			1167 NTSC Bond	400,000	
42514	AL	UAF Exterior Pathway and Roadway Lighting Replacement			150,000
			1167 NTSC Bond	150,000	
42540	AL	UAF Gruening Revitalization - PhD in Psychology Program			1,000,000
			1167 NTSC Bond	1,000,000	
42541	AL	UAF Arctic Health Lab Revitalization for Initiative Programs			3,550,000
			1167 NTSC Bond	3,550,000	
42542	AL	UAF ADA Compliance			1,200,000
			1167 NTSC Bond	1,200,000	
42544	AL	UAF Physical Plant Code Corrections			2,200,000
			1167 NTSC Bond	2,200,000	
42545	AL	UAF Fine Arts Code Corrections			8,250,000
			1167 NTSC Bond	8,250,000	
42546	AL	UAF Gruening Code Corrections			150,000
			1167 NTSC Bond	150,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Fairbanks Areawide (HD 7-11)					
University of Alaska					
42548	AL	UAF Patty Center			500,000
			1167 NTSC Bond	500,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	674,323
				Unrestricted General (UGF) Total:	41,397,893
				Designated General (DGF) Total:	1,300,000
				Other Total:	104,657,500
				Federal Total:	81,376,770
				Community Total:	228,732,163
False Pass (HD 37)					
Department of Transportation and Public Facilities					
41675	AL	False Pass: Landfill Access Road			2,900,000
			1002 Fed Rcpts	2,900,000	
41782	AL	False Pass: Road Construction			2,550,000
			1002 Fed Rcpts	2,550,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	0
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	5,450,000
				Community Total:	5,450,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Fort Yukon (HD 6)						
Department of Commerce, Community, and Economic Development						
42228	AP	Yukon Flats School District - Fort Yukon Gym Floor				50,000
			1004	Gen Fund	50,000	
42746	AP	City of Fort Yukon - Equipment Purchase				30,000
			1004	Gen Fund	30,000	
Department of Environmental Conservation						
41830	AL	Fort Yukon Design and Construct Piped Water and Sewer Improvements				1,945,000
			1002	Fed Rcpts	1,458,750	
			1003	G/F Match	486,250	
Department of Transportation and Public Facilities						
41727	AL	Fort Yukon: Airport Improvements				4,725,151
			1002	Fed Rcpts	4,725,151	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	486,250
					Unrestricted General (UGF) Total:	566,250
					Designated General (DGF) Total:	0
					Other Total:	0
					Federal Total:	6,183,901
					Community Total:	6,750,151

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Gakona (HD 6)					
Department of Transportation and Public Facilities					
41684	AL	Tok Cutoff: Milepost 2 Bridge Replacement - Gakona River			4,300,000
			1002 Fed Rcpts	4,300,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	0
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	4,300,000
				Community Total:	4,300,000
Galena (HD 6)					
Department of Commerce, Community, and Economic Development					
41968	AP	City of Galena - Boarding School Expansion			1,000,000
			1004 Gen Fund	1,000,000	
42245	AP	City of Galena - Radio Station Power Generator			34,000
			1004 Gen Fund	34,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	1,034,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	0
				Community Total:	1,034,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Gambell (HD 39)					
Department of Environmental Conservation					
41831	AL	Gambell Water Storage Tank			368,280
			1002	Fed Rcpts	276,210
			1003	G/F Match	92,070
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	92,070
				Unrestricted General (UGF) Total:	92,070
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	276,210
				Community Total:	368,280
Girdwood (HD 32)					
Department of Transportation and Public Facilities					
41783	AL	Girdwood: Olympic Circle Road Paving			425,000
			1002	Fed Rcpts	425,000
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	0
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	425,000
				Community Total:	425,000
Glennallen (HD 12)					
Department of Commerce, Community, and Economic Development					
42161	AP	Deltana Community Corporation - Souhrada Road Improvements			209,000
			1004	Gen Fund	209,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Glennallen (HD 12)						
Department of Commerce, Community, and Economic Development						
42195	AP	Midnight Sun Council, Boy Scouts of America - Lost Lake Scout Camp Improvements				120,000
			1004	Gen Fund	120,000	
42199	AP	Nelchina/Mendeltna Community Corporation - Solid Waste Removal and Repair				25,000
			1004	Gen Fund	25,000	
Department of Education and Early Development						
AMD 36751	AP	Glennallen Elementary School Replacement				10,485,000
			1004	Gen Fund	10,485,000	
Department of Environmental Conservation						
41832	AL	Glennallen Hub Sewer Extension				798,120
			1002	Fed Rcpts	598,590	
			1003	G/F Match	199,530	
Department of Fish and Game						
42113	AP	Moose Creek Bridge Construction				142,000
			1004	Gen Fund	142,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	199,530
					Unrestricted General (UGF) Total:	11,180,530
					Designated General (DGF) Total:	0
					Other Total:	0
					Federal Total:	598,590
					Community Total:	11,779,120

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Goodnews Bay (HD 38)					
Department of Transportation and Public Facilities					
39181	AL	Goodnews Bay: Airport Reconstruction			2,000,000
			1002 Fed Rcpts	2,000,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	0
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	2,000,000
				Community Total:	2,000,000
Gustavus (HD 5)					
Department of Commerce, Community, and Economic Development					
42738	AP	Gustavus Electric Company - Falls Creek Hydro Project			1,150,000
			1004 Gen Fund	1,150,000	
Department of Transportation and Public Facilities					
41389	AP	Gustavus Commercial / Sport Boat Ramp			100,000
			1004 Gen Fund	100,000	
AMD 42037	AL	Gustavus: Dock Replacement			19,000,000
			1002 Fed Rcpts	19,000,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Gustavus (HD 5)					
Department of Transportation and Public Facilities					
41697	AL	Alaska Marine Highway: Terminal - Gustavus Dock			2,550,000
			1002 Fed Rcpts	2,550,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	1,250,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	21,550,000
				Community Total:	22,800,000
Haines (HD 5)					
Department of Commerce, Community, and Economic Development					
42739	AP	Inside Passage Electric Cooperative-Chilkat Valley Project Debt Reimbursement			2,000,000
			1004 Gen Fund	2,000,000	
42641	AP	Haines Borough - Haines Senior Assisted Living Design and Development			29,700
			1004 Gen Fund	29,700	
42642	AP	Haines Borough - Pool Maintenance			120,366
			1004 Gen Fund	120,366	
Department of Transportation and Public Facilities					
41385	AP	Haines Borough Harbors Deferred Maintenance and Transfer			3,400,000
			1004 Gen Fund	3,400,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Haines (HD 5)					
Department of Transportation and Public Facilities					
40453	AL	Alaska Marine Highway: Haines Terminal Improvements			1,020,000
			1002 Fed Rcpts	1,020,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	5,550,066
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	1,020,000
				Community Total:	6,570,066
Haines Borough (HD 5)					
Department of Commerce, Community, and Economic Development					
42307	AP	Haines Borough - SE Alaska State Fair Debt Reimbursement			20,000
			1004 Gen Fund	20,000	
42306	AP	Haines Borough - Senior Activities Program			15,000
			1004 Gen Fund	15,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	35,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	0
				Community Total:	35,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Harding Lake (HD 12)					
Department of Natural Resources					
40004	AL	Harding Lake Campground Rehabilitation Phase 2			200,000
			1004 Gen Fund	200,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	200,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	0
				Community Total:	200,000
Hollis (HD 1)					
Department of Commerce, Community, and Economic Development					
42173	AP	Hollis Community Council - Survey, Legal and Admin Costs, Phase 1 Land Acquisition Project for Community Facilities.			50,000
			1004 Gen Fund	50,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	50,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	0
				Community Total:	50,000
Homer (HD 35)					
Department of Transportation and Public Facilities					
41689	AL	Alaska Marine Highway: Terminal - Homer Multi-Purpose Ocean Dock Modifications			250,000
			1002 Fed Rcpts	250,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Homer (HD 35)					
Department of Transportation and Public Facilities					
AMD 41693	AL	Alaska Marine Highway: Terminal - Southwest Warehouse			450,000
			1002 Fed Rcpts	450,000	
41792	AL	Homer: Intermodal Deep-water Dock			1,700,000
			1002 Fed Rcpts	1,700,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	0
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	2,400,000
				Community Total:	2,400,000
Hoonah (HD 5)					
Department of Commerce, Community, and Economic Development					
42482	AP	City of Hoonah - Marine Industrial Center Phase II			1,000,000
			1167 NTSC Bond	1,000,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Hoonah (HD 5)					
Department of Transportation and Public Facilities					
41751	AL	Hoonah: Intermodal Ferry Dock			3,400,000
			1002 Fed Rcpts	3,400,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	0
				Designated General (DGF) Total:	0
				Other Total:	1,000,000
				Federal Total:	3,400,000
				Community Total:	4,400,000
Hooper Bay (HD 39)					
Department of Environmental Conservation					
41835	AL	Hooper Bay Piped Water and Sewer			9,180,000
			1002 Fed Rcpts	6,885,000	
			1003 G/F Match	2,295,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	2,295,000
				Unrestricted General (UGF) Total:	2,295,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	6,885,000
				Community Total:	9,180,000
Hughes (HD 6)					
Department of Environmental Conservation					
41836	AL	Hughes Water and Sewer Feasibility Study			25,000
			1002 Fed Rcpts	18,750	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Hughes (HD 6)					
Department of Environmental Conservation					
41836	AL	Hughes Water and Sewer Feasibility Study			25,000
			1003 G/F Match	6,250	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	6,250
				Unrestricted General (UGF) Total:	6,250
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	18,750
				Community Total:	25,000
Huslia (HD 6)					
Department of Commerce, Community, and Economic Development					
42731	AP	Copper River Native Association - Hudson Lake Healing Camp			50,000
			1004 Gen Fund	50,000	
42732	AP	Council for Athabascan Tribal Governments - Yukon Flats Visitor Center			25,000
			1004 Gen Fund	25,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Huslia (HD 6)					
Department of Transportation and Public Facilities					
41685	AL	Huslia: Landfill Road			650,000
			1002 Fed Rcpts	650,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	75,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	650,000
				Community Total:	725,000
Hydaburg (HD 5)					
Department of Transportation and Public Facilities					
41488	AP	Hydaburg Harbor Deferred Maintenance and Transfer			2,200,000
			1004 Gen Fund	2,200,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	2,200,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	0
				Community Total:	2,200,000
Igiugig (HD 36)					
Department of Environmental Conservation					
41837	AL	Igiugig Water Source and Treatment Plant			1,497,000
			1002 Fed Rcpts	1,122,750	

Project Listing by Community - All
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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Igiugig (HD 36)					
Department of Environmental Conservation					
41837	AL	Igiugig Water Source and Treatment Plant			1,497,000
			1003 G/F Match	374,250	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	374,250
				Unrestricted General (UGF) Total:	374,250
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	1,122,750
				Community Total:	1,497,000
Iliamna (HD 36)					
Department of Transportation and Public Facilities					
41718	AL	Iliamna: Snow Removal Equipment / Sand and Chemical Storage / Office Building			4,350,000
			1002 Fed Rcpts	4,350,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	0
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	4,350,000
				Community Total:	4,350,000
Juneau Areawide (HD 3-4)					
Department of Commerce, Community, and Economic Development					
42151	AP	Capital City Community Broadcasting, Inc. - KTOO-FM & TV Elevator			45,000
			1004 Gen Fund	45,000	

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Final FY07 Capital with Vetoes**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Juneau Areawide (HD 3-4)					
Department of Commerce, Community, and Economic Development					
42152	AP	Catholic Community Services of Juneau - Vehicles and Roof and Ramp Repairs			45,000
			1004 Gen Fund	45,000	
42172	AP	Great Alaska Council, Boy Scouts of America - Eagle River Scout Camp Cabins			200,000
			1004 Gen Fund	200,000	
42174	AP	Hoop Time - Valley Recreation Facility Planning and Design			10,000
			1004 Gen Fund	10,000	
42178	AP	Juneau Archery Club - Juneau Archery Center			20,000
			1004 Gen Fund	20,000	
42180	AP	Juneau Economic Development Council - Knowledge Industry Network			50,000
			1004 Gen Fund	50,000	
AMD 42014	AP	Juneau Family Birth Center			300,000
			1004 Gen Fund	300,000	
42181	AP	Juneau Youth Services - Vehicle Purchase			45,000
			1004 Gen Fund	45,000	
42187	AP	LOVE, Inc. - Homes of Hope, Transitional Housing Planning and Design			2,500
			1004 Gen Fund	2,500	
42206	AP	Perseverance Theatre - Building Renovation and Repair			25,000
			1004 Gen Fund	25,000	
42209	AP	Senior Citizen Support Services, Inc. - Feasibility Study for Senior Assisted Living Facilities			2,500
			1004 Gen Fund	2,500	
42213	AP	Southeast Alaska Guidance Association - Facility Repairs, Driveway and ADA improvements, and Weatherization			50,000
			1004 Gen Fund	50,000	
42602	AP	Southeast Alaska Independent Living, Inc. - Interpreter Referral Line			40,000
			1004 Gen Fund	40,000	

**Project Listing by Community - All
Final FY07 Capital with Vetoes**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Juneau Areawide (HD 3-4)					
Department of Commerce, Community, and Economic Development					
42214	AP	Southeast Alaska Independent Living, Inc. - Twin Lakes Park Project Playground			75,000
			1004 Gen Fund	75,000	
42215	AP	St. Vincent de Paul Society - Community Non-Profit Service Center Construction			250,000
			1004 Gen Fund	250,000	
42219	AP	Tongass Alaska Girl Scout Council - Service Center Water and Sewer Line Replacement			35,000
			1004 Gen Fund	35,000	
42615	AP	City and Borough of Juneau - International Airport Terminal Renovation			1,000,000
			1004 Gen Fund	1,000,000	
42616	AP	City and Borough of Juneau/ Juneau School District - Dzantik'i Heeni Middle School Covered Playground			15,000
			1004 Gen Fund	15,000	
42476	AP	Juneau Community Foundation - Recreation/Sports Complex Design and Construction			4,000,000
			1167 NTSC Bond	4,000,000	
Department of Education and Early Development					
41559	AP	Alaska Commission on Postsecondary Education Security and Risk Mitigation			40,000
			1106 P-Sec Rcpt	40,000	
42512	AP	Alaska State Museum - Hammond Plane Restoration			10,000
			1004 Gen Fund	10,000	
Department of Fish and Game					
41517	AP	Electronic Commercial Catch and Production Reporting Program Development			500,000
			1201 CFEC Rcpts	500,000	
42112	AP	Mendenhall Wetlands Accreted Lands Purchase			80,000
			1004 Gen Fund	80,000	
Department of Natural Resources					
41497	AL	House of Wickersham Building Restoration Phase 1			200,000
			1004 Gen Fund	200,000	

**Project Listing by Community - All
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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Juneau Areawide (HD 3-4)						
Department of Transportation and Public Facilities						
41653	AP	Gastineau Channel Crossing EIS and Dredging				3,000,000
			1004	Gen Fund	3,000,000	
AMD 40347	AL	Juneau: Capital Transit Bus Replacement				1,400,000
			1002	Fed Rcpts	1,400,000	
41670	AL	Juneau Access				45,000,000
			1004	Gen Fund	45,000,000	
University of Alaska						
42496	AL	UAS Fire Alarm System Replacements				520,000
			1167	NTSC Bond	520,000	
42537	AL	UAS Student Services Renovation				1,950,000
			1167	NTSC Bond	1,950,000	
Legislature						
AMD 42089	AP	Maintenance and Refinishing of the Exterior of the Capitol and the Terry Miller Legislative Office Building				1,150,000
			1004	Gen Fund	1,150,000	
AMD 42088	AP	Reroofing of the Capitol and the Terry Miller Legislative Office Building				550,000
			1004	Gen Fund	550,000	

**Project Listing by Community - All
Final FY07 Capital with Vetoes**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Juneau Areawide (HD 3-4)						
Legislature						
AMD 42087	AP	New Motors, AC Drives, Lifting Equipment and Other Maintenance Items for Capitol				600,000
			1004	Gen Fund	600,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					Unrestricted General (UGF) Total:	52,800,000
					Designated General (DGF) Total:	500,000
					Other Total:	6,510,000
					Federal Total:	1,400,000
					Community Total:	61,210,000
Kake (HD 5)						
Department of Commerce, Community, and Economic Development						
42621	AP	City of Kake - Bear View Platform at Gunnuck Creek Hatchery				75,000
			1004	Gen Fund	75,000	
42251	AP	City of Kake - Drinking Water Replacement Pumps				20,000
			1004	Gen Fund	20,000	
Department of Transportation and Public Facilities						
AMD 42091	AP	Alaska Marine Highway: Mooring Dolphins at Kake and Hoonah				900,000
			1004	Gen Fund	900,000	
41705	AP	Kake Harbor Deferred Maintenance and Transfer				2,970,000
			1004	Gen Fund	2,970,000	

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Final FY07 Capital with Vetoes**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Kake (HD 5)					
Department of Transportation and Public Facilities					
AMD 42040	AL	Alaska Marine Highway: Terminal - Kake Modifications			1,000,000
			1002 Fed Rcpts	1,000,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	3,965,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	1,000,000
				Community Total:	4,965,000
Kaltag (HD 6)					
Department of Commerce, Community, and Economic Development					
42252	AP	City of Kaltag - Phase 1 Fish Processing Plant			50,000
			1004 Gen Fund	50,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	50,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	0
				Community Total:	50,000
Kasigluk (HD 38)					
Department of Environmental Conservation					
41838	AL	Kasigluk Design and Construction of Water and Sewer System			4,432,519
			1002 Fed Rcpts	3,324,389	

Project Listing by Community - All
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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Kasigluk (HD 38)					
Department of Environmental Conservation					
41838	AL	Kasigluk Design and Construction of Water and Sewer System			4,432,519
			1003 G/F Match	1,108,130	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	1,108,130
				Unrestricted General (UGF) Total:	1,108,130
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	3,324,389
				Community Total:	4,432,519
Kenai (HD 33)					
Department of Transportation and Public Facilities					
41784	AL	Kenai: Road Improvements			850,000
			1002 Fed Rcpts	850,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	0
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	850,000
				Community Total:	850,000
Kenai Areawide (HD 33-35)					
Department of Commerce, Community, and Economic Development					
AMD 42452	AP	Agrium U.S., Inc. - Phase II Development of the Kenai Coal Gasification Project			5,000,000
			1004 Gen Fund	5,000,000	

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Final FY07 Capital with Vetoes**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Kenai Areawide (HD 33-35)					
Department of Commerce, Community, and Economic Development					
42718	AP	Alaska Laborer's Training School - Purchase of a Hydraulic Rock Drill For Training			350,000
			1004 Gen Fund	350,000	
42574	AP	Anchor Point Fire Service Area - ATV Brush Fire Attack Unit			17,000
			1004 Gen Fund	17,000	
42579	AP	Challenger Learning Center - Education Assistance			150,000
			1004 Gen Fund	150,000	
42159	AP	Cooper Landing Senior Citizens Corp. - Utility Extension and Paving for Senior Housing Project			30,000
			1004 Gen Fund	30,000	
42587	AP	Funny River Community Center - Planning and Construction			100,000
			1004 Gen Fund	100,000	
AMD 42067	AP	Homer Electric Association, Inc. - Beetle-Killed Tree Removal on State Land			250,000
			1004 Gen Fund	250,000	
42588	AP	Homer Senior Center - Land Purchase for New Senior Homes			50,000
			1004 Gen Fund	50,000	
42589	AP	Hospice of the Central Peninsula - Equipment Replacement			10,000
			1004 Gen Fund	10,000	
42590	AP	Kenai Boys and Girls Club - Building Improvements and Furnishings			10,000
			1004 Gen Fund	10,000	
42591	AP	Kenai Little League - Field Improvements			35,000
			1004 Gen Fund	35,000	
42592	AP	Kenai Peninsula Food Bank - Building Maintenance and Storage			15,000
			1004 Gen Fund	15,000	
42312	AP	Moose Pass Sportsmen's Club - Community Center Kitchen Upgrades and Bandstand Area			30,000
			1004 Gen Fund	30,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Kenai Areawide (HD 33-35)					
Department of Commerce, Community, and Economic Development					
42595	AP	National Veterans Wheelchair Games - Disabled Veterans Recreational Fishing Activities			100,000
			1004 Gen Fund	100,000	
42200	AP	Ninilchik Fair Association - Kenai Peninsula State Fairgrounds Renovations			75,000
			1004 Gen Fund	75,000	
42201	AP	Ninilchik Senior Citizens, Inc - Ninilchik Senior Center Furnace Replacement/Conversion			65,000
			1004 Gen Fund	65,000	
AMD 42066	AP	Seldovia Village Tribe - Kachemak Bay Ferry and Docking Facilities			1,500,000
			1004 Gen Fund	1,500,000	
42741	AP	Soldotna Area Senior Citizens, Inc. - Heating System Upgrade			50,000
			1004 Gen Fund	50,000	
42600	AP	Soldotna Little League - Field Improvements			38,000
			1004 Gen Fund	38,000	
42601	AP	South Peninsula Hospital - Respiratory Support Equipment for Newborns			10,000
			1004 Gen Fund	10,000	
42216	AP	Sterling Area Senior Citizens, Inc. - Building Renovation			82,000
			1004 Gen Fund	82,000	
42604	AP	Sterling Community Center - Sterling Youth Equipment			70,000
			1004 Gen Fund	70,000	
42619	AP	City of Homer - Rescue Systems Upgrade			28,000
			1004 Gen Fund	28,000	
42620	AP	City of Homer - Smolt Stocking for Nick Dudiack Fishing Lagoon			10,000
			1004 Gen Fund	10,000	
42250	AP	City of Kachemak - Zamboni for Homer Hockey Association			80,000
			1004 Gen Fund	80,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Kenai Areawide (HD 33-35)						
Department of Commerce, Community, and Economic Development						
42623	AP	City of Kenai - Police Department Lockers, Benches and Seats				40,000
			1004	Gen Fund	40,000	
42624	AP	City of Kenai - Public Library Book and Computer Equipment Replacement				20,000
			1004	Gen Fund	20,000	
42253	AP	City of Kenai - Public Road, Water and Sewer Improvements				322,000
			1004	Gen Fund	322,000	
42632	AP	City of Seldovia - Port Economic Development Study				30,000
			1004	Gen Fund	30,000	
42276	AP	City of Seldovia - Smolt Stocking for Seldovia Slough				25,000
			1004	Gen Fund	25,000	
42277	AP	City of Seward - Alutiiq Pride Shellfish Hatchery				150,000
			1004	Gen Fund	150,000	
42278	AP	City of Seward - Seward Senior and Community Center Repairs				50,000
			1004	Gen Fund	50,000	
40891	AP	City of Seward - T-Dock and Bulkhead Phase 2				1,000,000
			1004	Gen Fund	1,000,000	
42634	AP	City of Soldotna - Public Library Books and Computer Equipment Replacement				20,000
			1004	Gen Fund	20,000	
42279	AP	City of Soldotna - Public Road, Water and Sewer Improvements				178,000
			1004	Gen Fund	178,000	
42635	AP	City of Soldotna - Veteran's Memorial				40,000
			1004	Gen Fund	40,000	
42246	AP	City of Homer - Homer City Hall				2,000,000
			1167	NTSC Bond	2,000,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Kenai Areawide (HD 33-35)					
Department of Commerce, Community, and Economic Development					
42724	AP	City of Seward - T-Dock and Bulkhead Phase 2			1,200,000
			1167	NTSC Bond	1,200,000
Department of Environmental Conservation					
41834	AL	Homer Water Treatment Plant Upgrades Matching Grant			1,062,727
			1004	Gen Fund	1,062,727
41847	AL	Nanwalek Water Distribution System Upgrades			340,000
			1002	Fed Rcpts	255,000
			1003	G/F Match	85,000
Department of Labor and Workforce Development					
41463	AP	AVTEC Distance Training Videoconferencing Project			423,000
			1003	G/F Match	423,000
41462	AP	AVTEC Facilities Deferred Maintenance			2,500,000
			1004	Gen Fund	2,500,000
Department of Natural Resources					
40006	AP	Anchor Point Campground Rehabilitation for Private Operations Phase 2			200,000
			1004	Gen Fund	200,000
41421	AL	Johnson Lake State Recreation Site Campground Rehabilitation			290,000
			1004	Gen Fund	290,000
Department of Transportation and Public Facilities					
41998	AL	Kenai: Kalifornsky Beach Road Rehabilitation			4,000,000
			1004	Gen Fund	4,000,000
41997	AL	Kenai: Spur Road Rehabilitation			4,000,000
			1004	Gen Fund	4,000,000

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Final FY07 Capital with Vetoes**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Kenai Areawide (HD 33-35)					
University of Alaska					
42489	AP	Kenai Peninsula College - Kachemak Bay Branch Bond Payments and Debt Reimbursement			165,000
			1004 Gen Fund	165,000	
42524	AL	UAA Ward Goodrich Walkway			1,300,000
			1167 NTSC Bond	1,300,000	
42528	AL	UAA Community Campus Code ADA - Kenai Peninsula College			100,000
			1167 NTSC Bond	100,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	508,000
				Unrestricted General (UGF) Total:	22,755,727
				Designated General (DGF) Total:	0
				Other Total:	4,600,000
				Federal Total:	255,000
				Community Total:	27,610,727

Kenai Peninsula Borough (HD 33-35)

Department of Commerce, Community, and Economic Development

AMD 42449	AP	Central Peninsula Health Centers, Inc. - New Health Facility			325,000
			1004 Gen Fund	325,000	
42460	AP	Cook Inlet Aquaculture Association - Northern Cook Inlet Salmon Investigation and Evaluation			200,000
			1004 Gen Fund	200,000	
42643	AP	Kenai Peninsula Borough - Anchor Point Senior Citizens, Pre-development Senior Housing Study			30,000
			1004 Gen Fund	30,000	
42308	AP	Kenai Peninsula Borough - Bear Creek Fire Service Area Replacement 2000 Gallon Water Tanker			75,000
			1004 Gen Fund	75,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Kenai Peninsula Borough (HD 33-35)					
Department of Commerce, Community, and Economic Development					
42309	AP	Kenai Peninsula Borough - Diamond Ridge Non-motorized Vehicle Safety Trail			65,000
			1004 Gen Fund	65,000	
42644	AP	Kenai Peninsula Borough - Kachemak Gun Club Shooting Range Improvements			20,000
			1004 Gen Fund	20,000	
42310	AP	Kenai Peninsula Borough - Keystone Road Reconstruction			325,080
			1004 Gen Fund	325,080	
42311	AP	Kenai Peninsula Borough - Lowell Point Fire Department Building			30,000
			1004 Gen Fund	30,000	
42645	AP	Kenai Peninsula Borough - North Peninsula Recreation Center, Nikiski Pool Ozone Upgrade			100,000
			1004 Gen Fund	100,000	
42313	AP	Kenai Peninsula Borough School District - Equipment and Supplies for District Schools			105,000
			1004 Gen Fund	105,000	
42646	AP	Kenai Peninsula Borough/ KPB School District - Kenai Central High School Bleachers			25,000
			1004 Gen Fund	25,000	
42647	AP	Kenai Peninsula Borough/ KPB School District - Mini Projects for Youth Education Development			300,000
			1004 Gen Fund	300,000	
42648	AP	Kenai Peninsula Borough/ KPB School District - Sears Elementary Roof Repair			30,000
			1004 Gen Fund	30,000	
42649	AP	Kenai Peninsula Borough/ KPB School District - Security Cameras for Nikiski High School			5,000
			1004 Gen Fund	5,000	
42650	AP	Kenai Peninsula Borough/ KPB School District - Soldotna Elementary School Drainage			45,000
			1004 Gen Fund	45,000	
42472	AP	Kenai Peninsula Borough - Borough-wide Road Upgrades			1,800,000
			1167 NTSC Bond	1,800,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>	
Kenai Peninsula Borough (HD 33-35)						
Department of Transportation and Public Facilities						
41785	AL	Kenai Peninsula Borough: Road Improvements			2,125,000	
			1002 Fed Rcpts	2,125,000		
41678	AL	Williamsport to Pile Bay Road			5,950,000	
			1002 Fed Rcpts	5,950,000		
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
Unrestricted General (UGF) Total:					1,680,080	
Designated General (DGF) Total:					0	
Other Total:					1,800,000	
Federal Total:					8,075,000	
Community Total:					11,555,080	
Ketchikan (HD 1)						
Department of Commerce, Community, and Economic Development						
42740	AP	Ketchikan Area Arts and Humanities Council Ketchikan - Ketchikan Community Band			25,000	
			1004 Gen Fund	25,000		
42183	AP	Ketchikan General Hospital - 2 Neonatal Resuscitator Units			30,200	
			1004 Gen Fund	30,200		
42593	AP	Ketchikan Little League Baseball, Inc. - Indoor batting cage			44,500	
			1004 Gen Fund	44,500		
42184	AP	Ketchikan Rod & Gun Club - Rod and Gun Club Improvements			119,500	
			1004 Gen Fund	119,500		
Department of Environmental Conservation						
41839	AL	Ketchikan Tongass Avenue Water and Sewer Phase 3 Matching Grant			1,884,179	
			1004 Gen Fund	1,884,179		

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Ketchikan (HD 1)					
Department of Health and Social Services					
41369	AP	Ketchikan Pioneer Home Roof Replacement			532,000
			1004 Gen Fund	532,000	
Department of Transportation and Public Facilities					
42438	AP	State Match for Gravina Island Bridge			9,926,370
			1003 G/F Match	9,926,370	
AMD 42058	AL	Ketchikan: Airport Master Plan Revisions			300,000
			1002 Fed Rcpts	300,000	
39369	AL	Ketchikan: Runway Overlay and Runway Safety Area Upgrade			1,600,000
			1002 Fed Rcpts	1,600,000	
40270	AL	Ketchikan: Snow Removal Equipment/Sand/Urea Building Construction			1,125,000
			1002 Fed Rcpts	1,125,000	
AMD 41692	AL	Alaska Marine Highway: Terminal - Alaska Marine Highway System Headquarters Building, Grounds, and Renovation			2,000,000
			1002 Fed Rcpts	2,000,000	
AMD 40351	AL	Ketchikan: Buses and Bus Refurbishment			1,100,000
			1002 Fed Rcpts	1,100,000	
41919	AL	Gravina Island Bridge			91,000,000
			1002 Fed Rcpts	91,000,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Ketchikan (HD 1)					
Department of Transportation and Public Facilities					
AMD 41753	AL	Ketchikan: Shipyard Improvements			33,500,000
			1002 Fed Rcpts	33,500,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	9,926,370
				Unrestricted General (UGF) Total:	12,561,749
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	130,625,000
				Community Total:	143,186,749
Ketchikan Gateway Borough (HD 1)					
Department of Commerce, Community, and Economic Development					
AMD 40497	AP	Tongass Coast Aquarium, Inc. Project Development			2,000,000
			1004 Gen Fund	2,000,000	
42314	AP	Ketchikan Gateway Borough - Herring Cove Waterline Extension from Whitman Lake (Mt. Point) to Roosevelt Drive.			363,310
			1004 Gen Fund	363,310	
42315	AP	Ketchikan Gateway Borough - North Tongass Volunteer Fire Department Training Room Construction			78,000
			1004 Gen Fund	78,000	
42316	AP	Ketchikan Gateway Borough - South Tongass Fire Department Fire Ranger Vehicle			199,651
			1004 Gen Fund	199,651	
41962	AP	Ketchikan Gateway Borough - Water Line Replacement			750,000
			1004 Gen Fund	750,000	
42475	AP	Alaska Industrial Development and Export Authority - Ketchikan Shipyard Improvements			2,740,000
			1167 NTSC Bond	2,740,000	

**Project Listing by Community - All
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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>	
Ketchikan Gateway Borough (HD 1)						
Department of Environmental Conservation						
41833	AL	Herring Cove Waterline Extension from Mountain Point			1,453,241	
			1002	Fed Rcpts	1,089,931	
			1003	G/F Match	363,310	
Department of Transportation and Public Facilities						
41388	AP	Loring Float Deferred Maintenance and Transfer			310,000	
			1004	Gen Fund	310,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	363,310
Unrestricted General (UGF) Total:					4,064,271	
Designated General (DGF) Total:					0	
Other Total:					2,740,000	
Federal Total:					1,089,931	
Community Total:					7,894,202	
Kiana (HD 40)						
Department of Commerce, Community, and Economic Development						
42254	AP	City of Kiana - Landfill Clean Up			100,000	
			1004	Gen Fund	100,000	
Department of Environmental Conservation						
41840	AL	Kiana East Water Loop and Willow Sewer Main Repairs			1,034,000	
			1002	Fed Rcpts	775,500	

**Project Listing by Community - All
Final FY07 Capital with Vetoes**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Kiana (HD 40)					
Department of Environmental Conservation					
41840	AL	Kiana East Water Loop and Willow Sewer Main Repairs			1,034,000
			1003 G/F Match	258,500	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	258,500
				Unrestricted General (UGF) Total:	358,500
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	775,500
				Community Total:	1,134,000
King Cove (HD 37)					
Department of Commerce, Community, and Economic Development					
42255	AP	City of King Cove - Harbor Upgrade Phase I			400,000
			1004 Gen Fund	400,000	
Department of Transportation and Public Facilities					
41786	AL	King Cove: Roads and Hovercraft			3,145,000
			1002 Fed Rcpts	3,145,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	400,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	3,145,000
				Community Total:	3,545,000

**Project Listing by Community - All
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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
King Salmon (HD 37)					
Department of Environmental Conservation					
41841	AL	King Salmon Water Distribution Feasibility Study			101,696
			1002	Fed Rcpts	76,272
			1003	G/F Match	25,424
Department of Transportation and Public Facilities					
40285	AL	King Salmon: Airport Improvements			14,300,000
			1002	Fed Rcpts	14,300,000
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	25,424
				Unrestricted General (UGF) Total:	25,424
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	14,376,272
				Community Total:	14,401,696
Kipnuk (HD 38)					
Department of Transportation and Public Facilities					
39173	AL	Kipnuk: Airport Reconstruction			2,600,000
			1002	Fed Rcpts	2,600,000
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	0
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	2,600,000
				Community Total:	2,600,000

**Project Listing by Community - All
Final FY07 Capital with Vetoes**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Kivalina (HD 40)					
Department of Commerce, Community, and Economic Development					
42471	AP	Northwest Arctic Borough - Kivalina Shoreline Protection			1,650,000
			1167	NTSC Bond	1,650,000
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	0
				Designated General (DGF) Total:	0
				Other Total:	1,650,000
				Federal Total:	0
				Community Total:	1,650,000
Klawock (HD 5)					
Department of Commerce, Community, and Economic Development					
42625	AP	City of Klawock - Cultural Interpretive Center Design			25,000
			1004	Gen Fund	25,000
42256	AP	City of Klawock - Public Works Shop Insulation and Equipment Shed			40,000
			1004	Gen Fund	40,000
42626	AP	City of Klawock - Wireless Network Connections and Server			25,000
			1004	Gen Fund	25,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Klawock (HD 5)					
Department of Transportation and Public Facilities					
AMD 42059	AL	Klawock: Airport Runway, Taxiway, and Apron Improvements			3,500,000
			1002 Fed Rcpts	3,500,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	90,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	3,500,000
				Community Total:	3,590,000
Klukwan (HD 5)					
Department of Commerce, Community, and Economic Development					
42730	AP	Chatham School District - Klukwan School Transportation			30,000
			1004 Gen Fund	30,000	
41938	AP	Chilkat Indian Village, IRA - Jilkaat Kwaan Cultural Heritage Center and Bald Eagle Observatory			750,000
			1004 Gen Fund	625,900	
			1200 VehRntITax	124,100	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	655,900
				Designated General (DGF) Total:	124,100
				Other Total:	0
				Federal Total:	0
				Community Total:	780,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Kodiak (HD 36)					
Department of Commerce, Community, and Economic Development					
41789	AP	Kodiak Launch Complex Infrastructure			15,000,000
			1101	AERO Rcpts	15,000,000
42210	AP	Senior Citizens of Kodiak, Inc. - Furniture and Equipment			10,000
			1004	Gen Fund	10,000
42259	AP	City of Kodiak - Selief Lane Park Playground Equipment			40,000
			1004	Gen Fund	40,000
42651	AP	Kodiak Island Borough - Emergency Communications and Planning			30,000
			1004	Gen Fund	30,000
42652	AP	Kodiak Island Borough - Island Lake Trail Upgrade			48,000
			1004	Gen Fund	48,000
42477	AP	City of Kodiak - Municipal Airport Improvements			700,000
			1167	NTSC Bond	700,000
42721	AP	City of Kodiak - Pier III Repairs			300,000
			1167	NTSC Bond	300,000
42722	AP	City of Kodiak - Public Safety Building			1,000,000
			1167	NTSC Bond	1,000,000
Department of Natural Resources					
AMD 42518	AP	Division of Parks - Fort Abercrombie Quonset Hut Maintenance			15,000
			1004	Gen Fund	15,000
AMD 42020	AP	Wood Tikchik Land and Easement Acquisition			976,500
			1002	Fed Rcpts	976,500
41423	AL	Fort Abercrombie State Historic Park Rehabilitation			288,000
			1004	Gen Fund	288,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Kodiak (HD 36)						
Department of Transportation and Public Facilities						
AMD 42000	AL	Kodiak: Pasagshak Road Paving				5,500,000
			1002	Fed Rcpts	5,500,000	
41694	AL	Alaska Marine Highway: Terminal - Kodiak Construct New Terminal				6,375,000
			1002	Fed Rcpts	6,375,000	
42084	AL	Kodiak: Pasagshak Road Paving				5,090,000
			1004	Gen Fund	5,090,000	
University of Alaska						
42534	AL	UAA Community Campus Code ADA - Kodiak College				200,000
			1167	NTSC Bond	200,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					Unrestricted General (UGF) Total:	5,521,000
					Designated General (DGF) Total:	0
					Other Total:	17,200,000
					Federal Total:	12,851,500
					Community Total:	35,572,500
Kodiak Island Borough (HD 36)						
Department of Commerce, Community, and Economic Development						
42317	AP	Kodiak Island Borough - Area Wide School Equipment and Supplies				70,000
			1004	Gen Fund	70,000	
42653	AP	Kodiak Island Borough - Larsen Bay Equipment				70,000
			1004	Gen Fund	70,000	
42654	AP	Kodiak Island Borough - Main Elementary School Playground Equipment				25,000
			1004	Gen Fund	25,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Kodiak Island Borough (HD 36)					
Department of Commerce, Community, and Economic Development					
42752	AP	Kodiak Island Borough - Port Lions Community Workshop			10,000
			1004 Gen Fund	10,000	
42656	AP	Kodiak Island Borough - School District Computer and Communication System Upgrades			70,000
			1004 Gen Fund	70,000	
42319	AP	Kodiak Island Borough - School Facilities Seismic Repairs and Upgrades			910,000
			1004 Gen Fund	910,000	
42657	AP	Kodiak Island Borough - Tsunami Sirens, Upgrades, Replacements, Additions			100,000
			1004 Gen Fund	100,000	
42318	AP	Kodiak Island Borough - Near Island Facility			500,000
			1167 NTSC Bond	500,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	1,255,000
				Designated General (DGF) Total:	0
				Other Total:	500,000
				Federal Total:	0
				Community Total:	1,755,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Kokhanok (HD 36)					
Department of Commerce, Community, and Economic Development					
42753	AP	Lake and Peninsula Borough - Kokhanok Wind Generator			148,000
			1004 Gen Fund	148,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	148,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	0
				Community Total:	148,000
Kongiganak (HD 38)					
Department of Education and Early Development					
42557	AP	Lower Kuskokwim - Dick R. Kiunya Memorial K-12 Improvement, Kongiganak			19,382,855
			1004 Gen Fund	19,382,855	
Department of Transportation and Public Facilities					
41713	AL	Kongiganak: Airport Improvements			8,600,000
			1002 Fed Rcpts	8,600,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	19,382,855
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	8,600,000
				Community Total:	27,982,855

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>	
Kotzebue (HD 40)						
Department of Environmental Conservation						
41842	AL	Kotzebue Water Loop and Sewer Lift Station Replacements			8,644,191	
			1002	Fed Rcpts	6,483,143	
			1003	G/F Match	2,161,048	
Department of Transportation and Public Facilities						
41743	AL	Kotzebue: Cape Blossom Road			4,250,000	
			1002	Fed Rcpts	4,250,000	
41742	AL	Kotzebue: Municipal Road Paving			3,400,000	
			1002	Fed Rcpts	3,400,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	2,161,048
Unrestricted General (UGF) Total:					2,161,048	
Designated General (DGF) Total:					0	
Other Total:					0	
Federal Total:					14,133,143	
Community Total:					16,294,191	
Koyuk (HD 39)						
Department of Environmental Conservation						
41843	AL	Koyuk Sanitation Facilities Master Plan			75,000	
			1002	Fed Rcpts	56,250	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Koyuk (HD 39)					
Department of Environmental Conservation					
41843	AL	Koyuk Sanitation Facilities Master Plan			75,000
			1003 G/F Match	18,750	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	18,750
				Unrestricted General (UGF) Total:	18,750
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	56,250
				Community Total:	75,000
Kwigillingok (HD 38)					
Department of Environmental Conservation					
41844	AL	Kwigillingok Flush and Haul Project			1,984,000
			1002 Fed Rcpts	1,488,000	
			1003 G/F Match	496,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	496,000
				Unrestricted General (UGF) Total:	496,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	1,488,000
				Community Total:	1,984,000
Livengood (HD 6)					
Department of Education and Early Development					
41569	AP	Demolition and Site Restoration, Northern Lights School			50,000
			1004 Gen Fund	50,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Livengood (HD 6)					
Department of Transportation and Public Facilities					
40323	AL	Dalton Highway: Milepost 9 to 11 Reconstruction - 9 Mile Hill			4,250,000
			1002 Fed Rcpts	4,250,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	50,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	4,250,000
				Community Total:	4,300,000
Matanuska Susitna Borough (HD 13-16)					
Department of Commerce, Community, and Economic Development					
AMD 42069	AP	Matanuska-Susitna Borough - Point MacKenzie Road-Burma to Port District Upgrades			15,350,800
			1004 Gen Fund	15,350,800	
Department of Fish and Game					
41446	AP	Susitna Sockeye Escapement Estimation			1,000,000
			1004 Gen Fund	1,000,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	16,350,800
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	0
				Community Total:	16,350,800

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Matanuska-Susitna Borough (Richardson/Glenn Highways) (HD 12)					
Department of Commerce, Community, and Economic Development					
42338	AP	Matanuska-Susitna Borough - Purchase Road Equipment, Road Grader for Lake Louise			10,000
			1004 Gen Fund	10,000	
42321	AP	Matanuska-Susitna Borough - Sutton Ambulance Cardiac Defibrillator Replacement			26,000
			1004 Gen Fund	26,000	
42326	AP	Matanuska-Susitna Borough - Sutton Community Facility/Library Planning and Site Development			50,000
			1004 Gen Fund	50,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	86,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	0
				Community Total:	86,000
Mat-Su Areawide (HD 13-16)					
Department of Commerce, Community, and Economic Development					
41165	AP	Alaska Family Services - Partial Construction of the Family Services Complex			500,000
			1004 Gen Fund	500,000	
42147	AP	Big Lake Chamber of Commerce - Big Lake Community-wide Reader Board			20,000
			1004 Gen Fund	20,000	
42157	AP	Chugiak Benefits Association - Building Maintenance and Renovation			50,000
			1004 Gen Fund	50,000	
AMD 42158	AP	Chugiak Senior Center - Chugiak Senior Center, Building Maintenance and Renovation			1,000,000
			1004 Gen Fund	1,000,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Mat-Su Areawide (HD 13-16)					
Department of Commerce, Community, and Economic Development					
42189	AP	Matanuska Valley Sportsmen, Inc. - Matanuska-Susitna Valley Sportsmen Shooting Range Heating & Ventilation Upgrade			200,000
			1004 Gen Fund	200,000	
42190	AP	MATSAR ATV Search and Rescue - Equipment Upgrade and Replacement			13,295
			1004 Gen Fund	13,295	
42191	AP	MATSAR ATV Search and Rescue - SATCOM Satellite Communications			7,500
			1004 Gen Fund	7,500	
42192	AP	Meadow Lakes Community Center - New Multi-use Community Center Building			47,000
			1004 Gen Fund	47,000	
42193	AP	Mid-Valley Seniors, Inc. - Replace Carpet in Entrance and Activity Room			5,000
			1004 Gen Fund	5,000	
42194	AP	Mid-Valley Seniors, Inc. - Septic System Maintenance			10,000
			1004 Gen Fund	10,000	
42596	AP	Palmer Senior Citizens Center - Palmer Senior Citizens Center Improvements			350,000
			1004 Gen Fund	350,000	
42211	AP	Skwetna Airport - Airport Upgrade			2,500
			1004 Gen Fund	2,500	
42223	AP	Upper Susitna Valley Seniors, Inc. - Emergency Back-up Generator			15,000
			1004 Gen Fund	15,000	
42440	AP	Vietnam Combat Veterans Ltd. - Alaska Moving Wall Project, Logistic Support for the Vietnam Veterans "The Moving Wall"			10,000
			1004 Gen Fund	10,000	
42226	AP	Willow Area Seniors, Inc. - Emergency Back-up Generator			15,000
			1004 Gen Fund	15,000	
42249	AP	City of Houston - Houston Police Cruiser			25,000
			1004 Gen Fund	25,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Mat-Su Areawide (HD 13-16)					
Department of Commerce, Community, and Economic Development					
42248	AP	City of Houston - Houston Volunteer Fire Department Fire Service Equipment			25,000
			1004 Gen Fund	25,000	
42286	AP	City of Wasilla - Drug Enforcement Position			70,000
			1004 Gen Fund	70,000	
42287	AP	City of Wasilla - Palmer-Wasilla Highway Sewer Extension			500,000
			1004 Gen Fund	500,000	
42288	AP	City of Wasilla - Palmer-Wasilla Water Improvements Phase 3 and Bumpus Well No. 2			500,000
			1004 Gen Fund	500,000	
41967	AP	City of Wasilla - Sexual Abuse Task Force Investigator			75,000
			1004 Gen Fund	75,000	
42289	AP	City of Wasilla - Sports Complex Parking Lot Paving			250,000
			1004 Gen Fund	250,000	
42290	AP	City of Wasilla - Sports Complex Portable Floor			75,000
			1004 Gen Fund	75,000	
42661	AP	Matanuska-Susitna Borough - Agricultural Processing and Product Development Center Construction			250,000
			1004 Gen Fund	250,000	
42322	AP	Matanuska-Susitna Borough - Big Lake Elementary School Asbestos Abatement			20,000
			1004 Gen Fund	20,000	
42662	AP	Matanuska-Susitna Borough - Big Lake Fire Service Area Fire Tanker			290,000
			1004 Gen Fund	290,000	
42332	AP	Matanuska-Susitna Borough - Big Lake Road Service Area No. 21, Horseshoe Lake Road			20,000
			1004 Gen Fund	20,000	
42339	AP	Matanuska-Susitna Borough - Big Lake Road Service Area No. 21, Rogers Road, off Lake Blvd			20,000
			1004 Gen Fund	20,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Mat-Su Areawide (HD 13-16)					
Department of Commerce, Community, and Economic Development					
42323	AP	Matanuska-Susitna Borough - Big Lake School Re-Roof Old Section of School			65,000
			1004 Gen Fund	65,000	
42324	AP	Matanuska-Susitna Borough - Butte Elementary School Boiler			45,000
			1004 Gen Fund	45,000	
42347	AP	Matanuska-Susitna Borough - Caswell Lakes, Road Service Area No.15, Dell M Road, Meleia Ln, Serenity Drive, and Various RSA Roads			15,000
			1004 Gen Fund	15,000	
42325	AP	Matanuska-Susitna Borough - Central Matanuska-Susitna Fire Department Training Complex			43,000
			1004 Gen Fund	43,000	
42666	AP	Matanuska-Susitna Borough - Emergency Access Roads			250,000
			1004 Gen Fund	250,000	
42327	AP	Matanuska-Susitna Borough - Fairview, Road Service Area No.14, Santa Dr./Bradsong			50,000
			1004 Gen Fund	50,000	
42667	AP	Matanuska-Susitna Borough - Fish Hook Fire Station on Turner Drive			100,000
			1004 Gen Fund	100,000	
42328	AP	Matanuska-Susitna Borough - Goose Bay Elementary School carpet replacement			25,000
			1004 Gen Fund	25,000	
42329	AP	Matanuska-Susitna Borough - Goose Bay Elementary School driveway entrance / exit addition			15,000
			1004 Gen Fund	15,000	
42330	AP	Matanuska-Susitna Borough - Greater Butte Road Service Area No. 26, Smith Road Extension			37,400
			1004 Gen Fund	37,400	
42331	AP	Matanuska-Susitna Borough - Greater Willow Area, Road Service Area No. 21, Stormybrook Drive, Lakeshore Drive			90,000
			1004 Gen Fund	90,000	
42668	AP	Matanuska-Susitna Borough - Highland Drive and Terrace Loop			75,000
			1004 Gen Fund	75,000	

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Mat-Su Areawide (HD 13-16)					
Department of Commerce, Community, and Economic Development					
42247	AP	Matanuska-Susitna Borough - Houston High School Football Field Lights			40,000
			1004 Gen Fund	40,000	
42333	AP	Matanuska-Susitna Borough - Houston Middle School Locker Replacement			25,000
			1004 Gen Fund	25,000	
42334	AP	Matanuska-Susitna Borough - Knik, Road Service Area No. 17, Roberts Road, Carmel Road			100,000
			1004 Gen Fund	100,000	
42335	AP	Matanuska-Susitna Borough - Lazy Mountain Road Service Area No.19, Koppenburg Ln, Diana, Mars, Thor, and Deveries Roads			150,000
			1004 Gen Fund	150,000	
42669	AP	Matanuska-Susitna Borough - Lucille Street Rehabilitation- Parks Hwy to Schrock Rd. Design			250,000
			1004 Gen Fund	250,000	
42670	AP	Matanuska-Susitna Borough - Meadow Lakes Elementary School Revise Controls			10,000
			1004 Gen Fund	10,000	
42336	AP	Matanuska-Susitna Borough - Meadow Lakes Volunteer Fire Department, Fire Service Equipment			25,000
			1004 Gen Fund	25,000	
42337	AP	Matanuska-Susitna Borough - Meadow Lakes, Road Service Area No. 27, Meadow Lakes Drive, Sky View to Maryann			100,000
			1004 Gen Fund	100,000	
42340	AP	Matanuska-Susitna Borough - Snowshoe Elementary School Interior Door Replacement			5,000
			1004 Gen Fund	5,000	
42341	AP	Matanuska-Susitna Borough - South Big Lake Boat Launch Improvements			25,000
			1004 Gen Fund	25,000	
42342	AP	Matanuska-Susitna Borough - Sunshine Volunteer Fire Department, Fire Service Equipment			25,000
			1004 Gen Fund	25,000	
41949	AP	Matanuska-Susitna Borough - Talkeetna Water and Sewer Utility Improvements			25,000
			1004 Gen Fund	25,000	

**Project Listing by Community - All
Final FY07 Capital with Vetoes**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Mat-Su Areawide (HD 13-16)					
Department of Commerce, Community, and Economic Development					
42343	AP	Matanuska-Susitna Borough - Trapper Creek Elementary Roof Repairs			40,000
			1004 Gen Fund	40,000	
42344	AP	Matanuska-Susitna Borough - Trapper Creek, Road Service Area No. 30, Trapper Drive, Chulitina Drive			30,000
			1004 Gen Fund	30,000	
42345	AP	Matanuska-Susitna Borough - Trunk Road Extension to Parks Highway, Design and Right-of-Way Acquisition			750,000
			1004 Gen Fund	750,000	
42346	AP	Matanuska-Susitna Borough - Willow Volunteer Fire Department, Fire Service Equipment			25,000
			1004 Gen Fund	25,000	
42671	AP	Matanuska-Susitna Borough School District - Colony High and Middle School Video Surveillance			75,000
			1004 Gen Fund	75,000	
42357	AP	Municipality of Anchorage - Chugiak Volunteer Fire Department Equipment Upgrade and Replacement			100,000
			1004 Gen Fund	100,000	
42723	AP	City of Palmer - Palmer Road Improvements			1,300,000
			1167 NTSC Bond	1,300,000	
42484	AP	City of Palmer: Palmer Southwest Sewer and Water Extension			2,000,000
			1167 NTSC Bond	2,000,000	
42485	AP	Matanuska-Susitna Borough - Borough-wide Road Upgrades			4,000,000
			1167 NTSC Bond	4,000,000	
Department of Environmental Conservation					
41855	AL	Palmer Steel Water Main Replacement Phase 5 Matching Grant			1,016,964
			1004 Gen Fund	1,016,964	
Department of Natural Resources					
40005	AP	Byers Lake Campground Rehabilitation Phase 2			200,000
			1004 Gen Fund	200,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Mat-Su Areawide (HD 13-16)					
Department of Natural Resources					
40003	AP	Nancy Lake Campground Rehabilitation Phase 2			150,000
			1004 Gen Fund	150,000	
AMD 42769	AP	Palmer Plant Materials Center - Foundation and Low Generation Seed Potato Production			250,000
			1004 Gen Fund	250,000	
41405	AL	Plant Material Center Facility Repair			200,000
			1004 Gen Fund	200,000	
Department of Transportation and Public Facilities					
42116	AP	Clark Wolverine Road 0-1.6 Base work, ditching and overlay pavement from Glenn Highway Up Hill			150,000
			1004 Gen Fund	150,000	
42124	AP	Knik Goose Bay - Fairview Loop Intersection Traffic Signal			700,000
			1004 Gen Fund	700,000	
42122	AP	Mat-Su Area-wide Advanced Right of Way Acquisition			2,000,000
			1004 Gen Fund	2,000,000	
42126	AP	Parks Highway Frontage Road Realignment at Seward Meridian			2,000,000
			1004 Gen Fund	2,000,000	
42117	AP	Plumley Road MP 0-1.3 Overlay Pavement			106,000
			1004 Gen Fund	106,000	
42123	AP	Vine Road Intersection, Parks Highway			500,000
			1004 Gen Fund	500,000	
42125	AP	Wasilla Substandard Road Repairs			1,000,000
			1004 Gen Fund	1,000,000	
AMD 39371	AL	Mat-Su: Trunk Road Reconstruction			26,000,000
			1002 Fed Rcpts	26,000,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Mat-Su Areawide (HD 13-16)						
Department of Transportation and Public Facilities						
AMD 40595	AL	Wasilla: Crusey Street Improvements				450,000
			1002	Fed Rcpts	450,000	
41676	AL	Mat-Su Borough: Bogard / Sheldon Extension				3,400,000
			1002	Fed Rcpts	3,400,000	
41794	AL	Mat-Su Borough: Ferry				4,250,000
			1002	Fed Rcpts	4,250,000	
41793	AL	Mat-Su Borough: Fish Creek Bridge				850,000
			1002	Fed Rcpts	850,000	
41796	AL	Mat-Su Borough: Hatcher Pass Ski Area				850,000
			1002	Fed Rcpts	850,000	
41795	AL	Mat-Su Borough: Lake Lucille Road				1,700,000
			1002	Fed Rcpts	1,700,000	
41679	AL	Mat-Su Borough: Point Mackenzie Road Upgrade and Paving				850,000
			1002	Fed Rcpts	850,000	
41996	AL	Big Lake/Burma Road Environmental Impact Statement and Design				5,000,000
			1004	Gen Fund	5,000,000	
42003	AL	Mat-Su: Engstrom Road Paving				1,000,000
			1004	Gen Fund	1,000,000	
41668	AL	Palmer/Wasilla Highway Improvements				12,000,000
			1004	Gen Fund	12,000,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Mat-Su Areawide (HD 13-16)					
University of Alaska					
42529	AL	UAA Community Campus Code ADA - Mat-Su College			175,000
			1167	NTSC Bond	175,000
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	33,248,659
				Designated General (DGF) Total:	0
				Other Total:	7,475,000
				Federal Total:	38,350,000
				Community Total:	79,073,659
McCarthy (HD 6)					
Department of Transportation and Public Facilities					
41760	AL	McCarthy: Road Access			4,250,000
			1002	Fed Rcpts	4,250,000
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	0
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	4,250,000
				Community Total:	4,250,000
McGrath (HD 6)					
Department of Environmental Conservation					
41845	AL	McGrath Water and Sewer Renovation and Replacement			1,094,040
			1002	Fed Rcpts	820,530
			1003	G/F Match	273,510

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
McGrath (HD 6)					
Department of Transportation and Public Facilities					
41797	AL	McGrath: Road Erosion Control			425,000
			1002 Fed Rcpts	425,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	273,510
				Unrestricted General (UGF) Total:	273,510
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	1,245,530
				Community Total:	1,519,040
Mekoryuk (HD 38)					
Department of Environmental Conservation					
41846	AL	Mekoryuk Flush Tank and Haul Units and Upgrades			864,000
			1002 Fed Rcpts	648,000	
			1003 G/F Match	216,000	
Department of Transportation and Public Facilities					
41716	AL	Mekoryuk: Runway Extension			2,540,000
			1002 Fed Rcpts	2,540,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	216,000
				Unrestricted General (UGF) Total:	216,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	3,188,000
				Community Total:	3,404,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Mentasta Lake (HD 6)					
Department of Commerce, Community, and Economic Development					
42563	AP	Alaska Gateway School District - Mentasta, Education Books, and Materials			10,000
			1004	Gen Fund	
				10,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	10,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	0
				Community Total:	10,000
Metlakatla (HD 5)					
Department of Commerce, Community, and Economic Development					
42260	AP	Metlakatla - Search and Rescue Boat			30,000
			1004	Gen Fund	
				30,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	30,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	0
				Community Total:	30,000

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Final FY07 Capital with Vetoes

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Municipality of Anchorage (HD 17-32)					
Department of Environmental Conservation					
41822	AL	Anchorage Loop Water Transmission Main Phase 4 Matching Grant			2,807,318
			1004 Gen Fund	2,807,318	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	2,807,318
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	0
				Community Total:	2,807,318
 Naknek (HD 37)					
Department of Transportation and Public Facilities					
40569	AL	Naknek: Bridge			5,100,000
			1002 Fed Rcpts	5,100,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	0
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	5,100,000
				Community Total:	5,100,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Napakiaik (HD 38)					
Department of Commerce, Community, and Economic Development					
42261	AP	City of Napakiak - Relocation of Houses			65,000
			1004 Gen Fund	65,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	65,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	0
				Community Total:	65,000
Nelson Lagoon (HD 37)					
Department of Environmental Conservation					
41848	AL	Nelson Lagoon Water Intake Project			310,000
			1002 Fed Rcpts	232,500	
			1003 G/F Match	77,500	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	77,500
				Unrestricted General (UGF) Total:	77,500
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	232,500
				Community Total:	310,000
Nenana (HD 6)					
Department of Commerce, Community, and Economic Development					
41089	AP	City of Nenana - Nenana Boarding School Construction and Maintenance			250,000
			1004 Gen Fund	250,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Nenana (HD 6)					
Department of Commerce, Community, and Economic Development					
42262	AP	City of Nenana - Spirit Camp			9,000
			1004	Gen Fund	9,000
Department of Environmental Conservation					
41849	AL	Nenana Sanitation Infrastructure Improvements			1,090,000
			1002	Fed Rcpts	817,500
			1003	G/F Match	272,500
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	272,500
				Unrestricted General (UGF) Total:	531,500
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	817,500
				Community Total:	1,349,000
New Stuyahok (HD 37)					
Department of Education and Early Development					
42555	AP	Southwest Region - New Stuyahok K-12 School Replacement			27,231,626
			1004	Gen Fund	27,231,626
Department of Environmental Conservation					
41850	AL	New Stuyahok Water Treatment Plant			1,633,000
			1002	Fed Rcpts	1,224,750

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
New Stuyahok (HD 37)					
Department of Environmental Conservation					
41850	AL	New Stuyahok Water Treatment Plant			1,633,000
			1003 G/F Match	408,250	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	408,250
				Unrestricted General (UGF) Total:	27,639,876
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	1,224,750
				Community Total:	28,864,626
Newhalen (HD 36)					
Department of Commerce, Community, and Economic Development					
42754	AP	Lake and Peninsula Borough - Newhalen Clinic Repairs			32,000
			1004 Gen Fund	32,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	32,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	0
				Community Total:	32,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Noatak (HD 40)					
Department of Education and Early Development					
42558	AP	Northwest Arctic - Noatak K-12 School Replacement			26,501,174
			1004 Gen Fund	26,501,174	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	26,501,174
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	0
				Community Total:	26,501,174
Nome (HD 39)					
Department of Commerce, Community, and Economic Development					
42628	AP	City of Nome - Northwestern Career and Technical Center Dormitory Facility			3,000,000
			1139 AHFC Div	3,000,000	
42629	AP	City of Nome - Public Safety Building			2,700,000
			1004 Gen Fund	2,700,000	
42469	AP	Nome Joint Utilities - Nome Power Plant			4,000,000
			1167 NTSC Bond	4,000,000	
Department of Environmental Conservation					
41851	AL	Nome Water and Sewer Improvements Phase 3 Matching Grant			2,206,811
			1002 Fed Rcpts	1,655,108	
			1003 G/F Match	551,703	
Department of Transportation and Public Facilities					
AMD 42043	AL	Nome: Airport Rehabilitation			7,000,000
			1002 Fed Rcpts	7,000,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Nome (HD 39)						
Department of Transportation and Public Facilities						
39268	AL	Nome: Airport Rescue and Firefighting / Snow Removal Equipment Building				3,600,000
			1002	Fed Rcpts	3,600,000	
41687	AL	Nome: Bypass Road Improvements				1,200,000
			1002	Fed Rcpts	1,200,000	
AMD 42027	AL	Nome: Nome-Teller Highway Permanent Repairs				100,000
			1002	Fed Rcpts	100,000	
41744	AL	Nome: Dust Control				1,275,000
			1002	Fed Rcpts	1,275,000	
					AHFC Div (1139):	3,000,000
					UA/ICR (1039):	0
					G/F Match (1003):	551,703
					Unrestricted General (UGF) Total:	6,251,703
					Designated General (DGF) Total:	0
					Other Total:	4,000,000
					Federal Total:	14,830,108
					Community Total:	25,081,811
Nondalton (HD 36)						
Department of Commerce, Community, and Economic Development						
42658	AP	Lake and Peninsula Borough - Nondalton Community Road Upgrades				30,000
			1004	Gen Fund	30,000	
Department of Environmental Conservation						
41852	AL	Nondalton Water Distribution Project				2,688,000
			1002	Fed Rcpts	2,016,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Nondalton (HD 36)					
Department of Environmental Conservation					
41852	AL	Nondalton Water Distribution Project			2,688,000
			1003 G/F Match	672,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	672,000
				Unrestricted General (UGF) Total:	702,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	2,016,000
				Community Total:	2,718,000
Noorvik (HD 40)					
Department of Commerce, Community, and Economic Development					
42264	AP	City of Noorvik - Water and Sewer Repair			50,000
			1004 Gen Fund	50,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	50,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	0
				Community Total:	50,000
North Pole (HD 11)					
Department of Transportation and Public Facilities					
41746	AL	North Pole: Homestead Road / North Pole High School Boulevard Extension			425,000
			1002 Fed Rcpts	425,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
North Pole (HD 11)					
Department of Transportation and Public Facilities					
41745	AL	North Pole: Pavement Rehabilitation			850,000
			1002 Fed Rcpts	850,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	0
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	1,275,000
				Community Total:	1,275,000
North Slope Borough (HD 40)					
Department of Commerce, Community, and Economic Development					
42420	AP	North Slope Borough - Search and Rescue Fuel, Equipment and General Support			25,000
			1004 Gen Fund	25,000	
42095	AP	Language: NPRA - North Slope Borough - Cabin and campsite locations mapping			61,710
			1063 NPR Fund	61,710	
42098	AP	Language: NPRA - North Slope Borough - Bowhead workshop			60,095
			1063 NPR Fund	60,095	
42099	AP	Language: NPRA - North Slope Borough - Vegetation monitoring in NPRA			147,688
			1063 NPR Fund	147,688	
42101	AP	Language: NPRA - North Slope Borough - Nuiqsut and Barrow school counselors			253,115
			1063 NPR Fund	253,115	
42104	AP	Language: NPRA - North Slope Borough - Understanding predators (gulls)			341,812
			1063 NPR Fund	341,812	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
North Slope Borough (HD 40)					
Department of Commerce, Community, and Economic Development					
42105	AP	Language: NPRA - North Slope Borough - Health assessment/contaminants			24,200
			1063 NPR Fund	24,200	
Department of Natural Resources					
39988	AP	Oil and Gas Geologic Data for New North Slope Exploration Targets			265,000
			1004 Gen Fund	265,000	
Department of Transportation and Public Facilities					
41747	AL	North Slope Borough: Transit Purposes			1,700,000
			1002 Fed Rcpts	1,700,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	290,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	2,588,620
				Community Total:	2,878,620
Northway (HD 6)					
Department of Commerce, Community, and Economic Development					
42564	AP	Alaska Gateway School District - Northway, Education Books and Materials			10,000
			1004 Gen Fund	10,000	
Department of Environmental Conservation					
41854	AL	Northway Water and Sewer Expansion			990,000
			1002 Fed Rcpts	742,500	
			1003 G/F Match	247,500	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Northway (HD 6)					
Department of Transportation and Public Facilities					
41682	AL	Alaska Highway: Milepost 1222 to 1235 Rehabilitation			9,000,000
			1002 Fed Rcpts	9,000,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	247,500
				Unrestricted General (UGF) Total:	257,500
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	9,742,500
				Community Total:	10,000,000
Northwest Arctic Borough (HD 40)					
Department of Commerce, Community, and Economic Development					
42766	AP	Northwest Arctic Borough - Northwest Arctic Borough School District for Maintenance and Equipment			300,000
			1004 Gen Fund	300,000	
42421	AP	Northwest Arctic Borough - Search and Rescue Fuel, Equipment and General Support			25,000
			1004 Gen Fund	25,000	
42422	AP	Northwest Arctic Borough - Wesley Creek Trail Bridge Replacement			65,000
			1004 Gen Fund	65,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	390,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	0
				Community Total:	390,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Nuiqsut (HD 40)					
Department of Commerce, Community, and Economic Development					
42106	AP	Language: NPRA - City of Nuiqsut - Local government operations and maintenance			438,000
			1063 NPR Fund	438,000	
42107	AP	Language: NPRA - North Slope Borough - Youth Center Operations and Maintenance			150,000
			1063 NPR Fund	150,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	0
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	588,000
				Community Total:	588,000
Nulato (HD 6)					
Department of Commerce, Community, and Economic Development					
42742	AP	Yukon-Koyukuk School District - Nulato Paint and Carpet			60,000
			1004 Gen Fund	60,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	60,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	0
				Community Total:	60,000

Project Listing by Community - All
Final FY07 Capital with Vetoes

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Old Harbor (HD 36)					
Department of Commerce, Community, and Economic Development					
42269	AP	City of Old Harbor - Multi-Use Sports Field			15,000
			1004 Gen Fund	15,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	15,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	0
				Community Total:	15,000
Ouzinkie (HD 36)					
Department of Commerce, Community, and Economic Development					
42478	AP	Kodiak Island Borough - Ouzinkie Dock Replacement			570,000
			1167 NTSC Bond	570,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	0
				Designated General (DGF) Total:	0
				Other Total:	570,000
				Federal Total:	0
				Community Total:	570,000

**Project Listing by Community - All
Final FY07 Capital with Vetoes**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Palmer (Greater Palmer) (HD 13)					
Department of Administration					
AMD 42082	AP	Palmer Hospital Purchase and Phase 1 Planning and Remodel (HD 13-16)			10,000,000
			1004	Gen Fund	
				10,000,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	10,000,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	0
				Community Total:	10,000,000
Pedro Bay (HD 36)					
Department of Commerce, Community, and Economic Development					
42659	AP	Lake and Peninsula Borough - Pedro Bay Firefighting Equipment Upgrade			35,000
			1004	Gen Fund	
				35,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	35,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	0
				Community Total:	35,000
Pelican (HD 2)					
Department of Commerce, Community, and Economic Development					
42271	AP	City of Pelican - Beach Access Stairway			32,340
			1004	Gen Fund	
				32,340	

**Project Listing by Community - All
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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Pelican (HD 2)					
Department of Environmental Conservation					
41856	AL	Pelican Water System Improvements			586,440
			1002	Fed Rcpts	439,830
			1003	G/F Match	146,610
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	146,610
				Unrestricted General (UGF) Total:	178,950
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	439,830
				Community Total:	618,780
Perryville (HD 37)					
Department of Commerce, Community, and Economic Development					
41966	AP	Lake and Peninsula Borough - Perryville Barge Landing Dock Design and Construction			100,000
			1004	Gen Fund	100,000
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	100,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	0
				Community Total:	100,000
Petersburg (HD 2)					
Department of Commerce, Community, and Economic Development					
42272	AP	City of Petersburg - Clausen Memorial Museum, Design and Development of Community Cultural Center			60,000
			1004	Gen Fund	60,000

**Project Listing by Community - All
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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Petersburg (HD 2)						
Department of Commerce, Community, and Economic Development						
42273	AP	City of Petersburg - Parks Advisory Board, Pearl F Playground Development				60,000
			1004	Gen Fund	60,000	
41951	AP	City of Petersburg - Public Safety Building Design and Construction				350,000
			1004	Gen Fund	350,000	
Department of Transportation and Public Facilities						
41730	AL	Petersburg: Airport Runway Safety Area				19,650,000
			1002	Fed Rcpts	19,650,000	
41755	AL	Petersburg: Road Improvements				3,400,000
			1002	Fed Rcpts	3,400,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					Unrestricted General (UGF) Total:	470,000
					Designated General (DGF) Total:	0
					Other Total:	0
					Federal Total:	23,050,000
					Community Total:	23,520,000

**Project Listing by Community - All
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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Pilot Point (HD 37)					
Department of Commerce, Community, and Economic Development					
42755	AP	Lake and Peninsula Borough - Pilot Point Emergency Back-up Generator Upgrade			36,000
			1004	Gen Fund	
				36,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	36,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	0
				Community Total:	36,000
Pilot Station (HD 39)					
Department of Commerce, Community, and Economic Development					
42631	AP	City of Pilot Station - Police Department Equipment and Search and Rescue Building			23,000
			1004	Gen Fund	
				23,000	
Department of Fish and Game					
41514	AP	Yukon River Pilot Station Sonar Chinook Salmon Estimation Verification Project			500,000
			1201	CFEC Rcpts	
				500,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	23,000
				Designated General (DGF) Total:	500,000
				Other Total:	0
				Federal Total:	0
				Community Total:	523,000

Project Listing by Community - All
Final FY07 Capital with Vetoes

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Platinum (HD 38)					
Department of Transportation and Public Facilities					
39182	AL	Platinum: Airport Relocation			1,500,000
			1002 Fed Rcpts	1,500,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	0
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	1,500,000
				Community Total:	1,500,000
Point Hope (HD 40)					
Department of Transportation and Public Facilities					
40567	AL	Point Hope: Evacuation Road			2,550,000
			1002 Fed Rcpts	2,550,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	0
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	2,550,000
				Community Total:	2,550,000

**Project Listing by Community - All
Final FY07 Capital with Vetoes**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Port Alsworth (HD 36)					
Department of Commerce, Community, and Economic Development					
42660	AP	Lake and Peninsula Borough - Port Alsworth Community Road Maintenance/ Equipment Upgrade			35,000
			1004 Gen Fund	35,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	35,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	0
				Community Total:	35,000
Port Lions (HD 36)					
Department of Environmental Conservation					
41857	AL	Port Lions Sewage Lift Station Replacement			331,000
			1002 Fed Rcpts	248,250	
			1003 G/F Match	82,750	
Department of Transportation and Public Facilities					
41387	AP	Port Lions Harbor Deferred Maintenance and Transfer			2,750,000
			1004 Gen Fund	2,750,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Port Lions (HD 36)					
Department of Transportation and Public Facilities					
41709	AL	Port Lions: Airport Master Plan			30,000
			1002 Fed Rcpts	30,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	82,750
				Unrestricted General (UGF) Total:	2,832,750
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	278,250
				Community Total:	3,111,000
Ruby (HD 6)					
Department of Commerce, Community, and Economic Development					
42274	AP	City of Ruby - Generator Replacement			80,000
			1004 Gen Fund	80,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	80,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	0
				Community Total:	80,000
Russian Mission (HD 6)					
Department of Environmental Conservation					
41858	AL	Russian Mission Sanitation Facilities Master Plan			100,000
			1002 Fed Rcpts	75,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Russian Mission (HD 6)					
Department of Environmental Conservation					
41858	AL	Russian Mission Sanitation Facilities Master Plan			100,000
			1003 G/F Match	25,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	25,000
				Unrestricted General (UGF) Total:	25,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	75,000
				Community Total:	100,000
Saint Paul (HD 37)					
Department of Commerce, Community, and Economic Development					
42747	AP	City of Saint Paul - Public Safety Vehicles			100,000
			1004 Gen Fund	100,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	100,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	0
				Community Total:	100,000
Salcha (HD 12)					
Department of Commerce, Community, and Economic Development					
42208	AP	Salcha Fair Association - Safety Improvements and Equipment			30,200
			1004 Gen Fund	30,200	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Salcha (HD 12)					
Department of Transportation and Public Facilities					
42434	AL	Parks Highway (MP 185-192)			2,500,000
			1004 Gen Fund	2,500,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	2,530,200
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	0
				Community Total:	2,530,200
Sand Point (HD 37)					
Department of Commerce, Community, and Economic Development					
42748	AP	City of Sand Point - Ferry Dock Warehouse			200,000
			1004 Gen Fund	200,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	200,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	0
				Community Total:	200,000
Saxman (HD 1)					
Department of Commerce, Community, and Economic Development					
42275	AP	City of Saxman - Computer Equipment, Software Upgrade and Training			50,000
			1004 Gen Fund	50,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Saxman (HD 1)					
Department of Transportation and Public Facilities					
AMD 39112	AL	Alaska Marine Highway: Terminal - Saxman Construct New Terminal			6,500,000
			1002 Fed Rcpts	6,500,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	50,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	6,500,000
				Community Total:	6,550,000
Seward (HD 35)					
Department of Transportation and Public Facilities					
41798	AL	Seward: Ferry Infrastructure at Seward Marine Center			2,550,000
			1002 Fed Rcpts	2,550,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	0
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	2,550,000
				Community Total:	2,550,000
Shishmaref (HD 40)					
Department of Commerce, Community, and Economic Development					
AMD 42768	AP	Kawerak, Inc. - Shishmaref Shoreline Protection			500,000
			1004 Gen Fund	500,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Shishmaref (HD 40)					
Department of Transportation and Public Facilities					
41748	AL	Shishmaref: Relocation Road Construction			4,250,000
			1002 Fed Rcpts	4,250,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	500,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	4,250,000
				Community Total:	4,750,000
Sitka (HD 2)					
Department of Commerce, Community, and Economic Development					
42229	AP	City and Borough of Sitka - Moller Park Ball Field Upgrade and Repair			110,000
			1004 Gen Fund	110,000	
42230	AP	City and Borough of Sitka - Performing Arts Center Theatrical Equipment Upgrades			110,000
			1004 Gen Fund	110,000	
41943	AP	City and Borough of Sitka - Sawmill Cove Industrial Park Water Line			1,000,000
			1004 Gen Fund	1,000,000	
42231	AP	City and Borough of Sitka - Senior Center Roof Replacement & Exterior ADA Upgrades			120,000
			1004 Gen Fund	120,000	
42233	AP	City and Borough of Sitka - Tony Hrebar Memorial Shooting Range Improvements			50,000
			1004 Gen Fund	50,000	
AMD 42109	AP	Alaska Energy Authority - ALCAN Intertie			3,200,000
			1167 NTSC Bond	3,200,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Sitka (HD 2)					
Department of Commerce, Community, and Economic Development					
42720	AP	City and Borough of Sitka - UA Benchland Subdivision Utilities, Water Tank, Sewer Infrastructure and Related Road Improvements			5,000,000
			1167	NTSC Bond	5,000,000
Department of Education and Early Development					
41924	AP	Mt. Edgecumbe High School Facilities Upgrades and Repairs			1,500,000
			1004	Gen Fund	1,500,000
Department of Environmental Conservation					
41859	AL	Sitka Kimsham Landfill Closure Matching Grant			1,220,356
			1004	Gen Fund	1,220,356
Department of Fish and Game					
42232	AP	Division of Sport Fish - Starrigavan Boat Launch Ramp			100,000
			1004	Gen Fund	100,000
Department of Transportation and Public Facilities					
41691	AL	Alaska Marine Highway: Terminal - Sitka Ferry Terminal Mooring Improvements			1,650,000
			1002	Fed Rcpts	1,650,000
41756	AL	Sitka: Indian River Road Improvements			2,125,000
			1002	Fed Rcpts	2,125,000
41757	AL	Sitka: World War II Causeway Trail and Multi-Use Pathway			850,000
			1002	Fed Rcpts	850,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Sitka (HD 2)					
University of Alaska					
42526	AL	UAS Sitka Hangar Code Corrections			320,000
			1167	NTSC Bond	320,000
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	4,210,356
				Designated General (DGF) Total:	0
				Other Total:	8,520,000
				Federal Total:	4,625,000
				Community Total:	17,355,356
Skagway (HD 5)					
Department of Commerce, Community, and Economic Development					
41958	AP	City of Skagway - Health Clinic Construction			500,000
			1004	Gen Fund	500,000
42483	AP	City of Skagway - Dahl Memorial Clinic Construction			500,000
			1167	NTSC Bond	500,000
Department of Transportation and Public Facilities					
AMD 39113	AL	Alaska Marine Highway: Terminal - Skagway Modifications			2,950,000
			1002	Fed Rcpts	2,950,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Skagway (HD 5)					
Department of Transportation and Public Facilities					
41690	AL	Alaska Marine Highway: Terminal - Skagway Sewage Utility			1,000,000
			1002 Fed Rcpts	1,000,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	500,000
				Designated General (DGF) Total:	0
				Other Total:	500,000
				Federal Total:	3,950,000
				Community Total:	4,950,000
Sleetmute (HD 6)					
Department of Transportation and Public Facilities					
41717	AL	Sleetmute: Snow Removal Equipment Building			900,000
			1002 Fed Rcpts	900,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	0
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	900,000
				Community Total:	900,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Soldotna (HD 33)					
Department of Transportation and Public Facilities					
41680	AL	Soldotna: Keystone Road Reconstruction			3,400,000
			1002 Fed Rcpts	3,400,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	0
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	3,400,000
				Community Total:	3,400,000
Southeast Alaska (HD 1-5)					
Department of Commerce, Community, and Economic Development					
42603	AP	Southeast Conference - Region-wide Energy Program			100,000
			1004 Gen Fund	100,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	100,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	0
				Community Total:	100,000
Statewide (HD 1-40)					
Department of Administration					
42493	AP	AIRRES Grants			50,000
			1004 Gen Fund	50,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Statewide (HD 1-40)						
Department of Administration						
AMD 41581	AP	Maintenance Projects for Facilities Outside the Public Building Fund				3,620,000
			1004	Gen Fund	3,620,000	
AMD 41807	AL	Telephone System Replacement and Stabilization				10,000,000
			1081	Info Svc	10,000,000	
AMD 41813	AL	ETS Infrastructure Projects/WorkPlace Alaska Migration Project				4,000,000
			1081	Info Svc	4,000,000	
AMD 41806	AL	Emergency 911 Compliance-Coordination Project/Network Security				2,689,500
			1081	Info Svc	2,689,500	
41804	AP	Electronic Case Management System				350,000
			1004	Gen Fund	350,000	
AMD 41808	AP	State of Alaska Telecommunications System (SATS)/Alaska Land Mobile Radio (ALMR) Build Out and Support Projects				10,120,000
			1002	Fed Rcpts	2,500,000	
			1081	Info Svc	7,620,000	
AMD 41583	AP	Public Building Fund Facilities Projects				8,000,000
			1147	PublicBldg	8,000,000	
41574	AP	DMV Information Technology Projects and Equipment				850,000
			1156	Rcpt Svcs	850,000	
Department of Commerce, Community, and Economic Development						
38946	AP	Community Block Grants				6,115,000
			1002	Fed Rcpts	6,045,000	
			1004	Gen Fund	70,000	
AMD 42080	AP	Division of Insurance Information Technology Project				1,352,500
			1156	Rcpt Svcs	1,352,500	
38950	AP	Energy Projects				15,200,000
			1002	Fed Rcpts	13,500,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Statewide (HD 1-40)					
Department of Commerce, Community, and Economic Development					
38950	AP	Energy Projects			15,200,000
			1004	Gen Fund	1,200,000
			1007	I/A Rcpts	500,000
40242	AP	Manufacturing Extension Program			2,681,612
			1002	Fed Rcpts	1,340,806
			1175	BLic&Corp	1,340,806
41598	AP	Re-Engineering Automated Business Licensing System			250,000
			1175	BLic&Corp	250,000
42565	AP	Alaska Historical Society - Alaska 50 Historical Documentary on the Alaska Statehood Celebration			400,000
			1004	Gen Fund	400,000
42567	AP	Alaska Mineral and Energy Resource Education Fund - Update Curriculum and Science Kits			50,000
			1004	Gen Fund	50,000
42568	AP	Alaska Moose Federation - Statewide Moose Safety & Rebuilding Task Force			50,000
			1004	Gen Fund	50,000
38745	AP	Alaska Moving Image Preservation Association - Voices & Images of Alaska Project			75,000
			1004	Gen Fund	75,000
AMD 42450	AP	Alaska State Hospital and Nursing Homes Association - ARTN Project			1,000,000
			1004	Gen Fund	1,000,000
41867	AP	Alaska Travel Industry Association - Independent Travel Marketing Campaign			750,000
			1004	Gen Fund	750,000
AMD 41959	AP	Arctic Winter Games Team Alaska			250,000
			1004	Gen Fund	250,000
42145	AP	Association of Alaska School Boards - Consortium for Digital Learning			5,000,000
			1004	Gen Fund	5,000,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Statewide (HD 1-40)						
Department of Commerce, Community, and Economic Development						
42443	AP	Hope Community Resources, Inc. - Facilities Repairs				300,000
			1004	Gen Fund	300,000	
41953	AP	Institute of the North				75,000
			1004	Gen Fund	75,000	
AMD 42454	AP	Life Alaska Donor Services - Organ Donor Program				30,000
			1004	Gen Fund	30,000	
42594	AP	Marine Exchange of Alaska - Communications Sites and System Upgrades				350,000
			1004	Gen Fund	350,000	
41965	AP	Special Olympics Alaska - Facility Completion and Statewide Training				250,000
			1004	Gen Fund	250,000	
41946	AP	World Trade Center Alaska				450,000
			1004	Gen Fund	350,000	
			1175	BLic&Corp	100,000	
42719	AP	Regulatory Commission of Alaska - Information Technology Upgrade				700,000
			1167	NTSC Bond	700,000	
32590	AP	Language Section: Electrical Emergencies				240,000
			1004	Gen Fund	240,000	
Department of Corrections						
41516	AP	Community Jails Repairs, Renovations, and Equipment				100,000
			1004	Gen Fund	100,000	
41925	AP	Deferred Maintenance, Renovation and Repair				4,500,000
			1004	Gen Fund	4,500,000	
41515	AP	Equipment Replacement				300,000
			1004	Gen Fund	300,000	

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Statewide (HD 1-40)					
Department of Corrections					
40267	AP	Institution Closed Circuit TV System Recording			500,000
			1004	Gen Fund	500,000
Department of Education and Early Development					
41560	AP	Alaska Commission on Postsecondary Education HELMS Imaging Enhancement			95,169
			1106	P-Sec Rcpt	95,169
Department of Environmental Conservation					
41863	AL	Statewide Village Safe Water Three Year Federal Funding List Projects			18,892,540
			1002	Fed Rcpts	14,169,405
			1003	G/F Match	4,723,135
41864	AL	Statewide Alaska Native Tribal Health Consortium (ANTHC) and Denali Commission Funding			11,000,000
			1002	Fed Rcpts	10,500,000
			1108	Stat Desig	500,000
41380	AP	Infrastructure, Data Exchange, Analysis and Integration			950,000
			1002	Fed Rcpts	950,000
AMD 42057	AP	Seafood Testing and Biomonitoring Project			750,000
			1004	Gen Fund	750,000
Department of Fish and Game					
42439	AP	Board Support Section - Board of Game Activities Related to the Review and Revision of the Tier II Subsistence Proposals			30,000
			1004	Gen Fund	30,000
30128	AP	Deferred Maintenance, Renovation, Repair and Equipment			300,000
			1004	Gen Fund	300,000
42114	AP	Division of Wildlife - Game Population Studies for Intensive Management Law			1,600,000
			1004	Gen Fund	1,600,000
42115	AP	Economic Study of the Value of Sport Fishing			200,000
			1004	Gen Fund	200,000

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Statewide (HD 1-40)						
Department of Fish and Game						
41451	AP	Field Equipment and Maintenance for Regional Wildlife Biologists				150,000
			1004	Gen Fund	150,000	
30432	AP	Sport Fish and Recreational Boating Access Projects				2,800,000
			1002	Fed Rcpts	2,100,000	
			1024	Fish/Game	700,000	
30129	AP	Vessel Repair and Maintenance				150,000
			1004	Gen Fund	150,000	
AMD 42050	AP	Western Alaska Salmon Stock Identification Program				400,000
			1002	Fed Rcpts	200,000	
			1004	Gen Fund	200,000	
Office of the Governor						
42715	AP	Alaska Statehood Celebration Commission - Alaska Statehood Celebration				3,300,000
			1004	Gen Fund	300,000	
			1156	Rcpt Svcs	3,000,000	
38524	AP	Polling Place Accessibility Improvements under the Federal Help America Vote Act (HAVA)				300,000
			1185	ElectionFd	300,000	
33647	AP	Pacific Coastal Salmon Recovery Fund				22,000,000
			1002	Fed Rcpts	22,000,000	
6391	AP	Americans with Disabilities Act Compliance Projects				100,000
			1004	Gen Fund	100,000	
Department of Health and Social Services						
31862	AP	Deferred Maintenance, Renovation, Repair and Equipment				1,100,000
			1002	Fed Rcpts	100,000	
			1003	G/F Match	1,000,000	

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Statewide (HD 1-40)					
Department of Health and Social Services					
41367	AP	Early Intervention and Infant Learning Program Management Information System Upgrade			150,000
			1002 Fed Rcpts	150,000	
33797	AP	Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project			425,000
			1003 G/F Match	425,000	
41364	AP	Immunization and Disease Registry			2,049,900
			1002 Fed Rcpts	369,000	
			1004 Gen Fund	1,680,900	
AMD 38923	AP	Cost Share Match for Bring the Kids Home			5,000,000
			1037 GF/MH	5,000,000	
39872	AP	Juvenile Offender Management Information System Software Upgrade			299,200
			1004 Gen Fund	299,200	
41501	AP	Medicaid Management Information System Completion			17,911,600
			1002 Fed Rcpts	16,120,400	
			1003 G/F Match	1,791,200	
33671	AP	MH: Home Modification and Design Upgrades			200,000
			1092 MHTAAR	200,000	
37934	AP	Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment			2,000,000
			1004 Gen Fund	2,000,000	
38368	AP	MH: Transitional Housing for Substance Abuse			1,200,000
			1180 Alcohol Fd	1,200,000	
42437	AP	Ready to Read, Ready to Learn Program Development			250,000
			1004 Gen Fund	250,000	
37901	AP	MH: Home and Community-Based Group Home Development			400,000
			1092 MHTAAR	150,000	
			1139 AHFC Div	250,000	

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Statewide (HD 1-40)					
Department of Health and Social Services					
41361	AP	Revenue Management and Cost Allocation System			471,600
			1002	Fed Rcpts	70,800
			1004	Gen Fund	400,800
32446	AP	Safety and Support Equipment for Public Health Nurses, Probation Officers, Social Workers, and Pioneer Home Residents			500,000
			1002	Fed Rcpts	151,400
			1003	G/F Match	348,600
			1004	Gen Fund	0
AMD 41456	AP	Safety and Surveillance for Pioneer Homes, Juvenile Detention Facilities, and Public Health Facilities			898,300
			1002	Fed Rcpts	33,000
			1003	G/F Match	150,000
			1004	Gen Fund	715,300
39954	AP	Women, Infants, and Children Payment System			6,000,000
			1002	Fed Rcpts	6,000,000
Department of Labor and Workforce Development					
41370	AP	Vocational Rehabilitation Home Modification and Assistive Technology for Individuals with Disabilities (\$300.0)			250,000
			1004	Gen Fund	250,000
39888	AP	Wage and Hour Internet Application for Certified Payroll			228,000
			1004	Gen Fund	228,000
Department of Law					
41865	AP	Law Office Security Improvements			260,000
			1004	Gen Fund	260,000
Department of Military and Veterans Affairs					
AMD 39290	AP	Alaska Military Youth Academy Expansion			7,500,000
			1002	Fed Rcpts	7,000,000
			1004	Gen Fund	500,000

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Statewide (HD 1-40)						
Department of Military and Veterans Affairs						
31915	AP	Alaska National Guard Counterdrug Support Program				100,000
			1002	Fed Rcpts	100,000	
35780	AP	Army Guard Construction, Contingency and Planning				2,000,000
			1002	Fed Rcpts	2,000,000	
38963	AP	Army Guard Facilities Projects				1,750,000
			1002	Fed Rcpts	900,000	
			1003	G/F Match	850,000	
AMD 41970	AP	Satellite Telephone System - Statewide				1,283,000
			1004	Gen Fund	1,283,000	
38529	AP	State Homeland Security Grant Program				7,000,000
			1002	Fed Rcpts	7,000,000	
40061	AP	Statewide Interoperable Alert and Warning System Upgrades				2,270,000
			1002	Fed Rcpts	2,070,000	
			1004	Gen Fund	200,000	
AMD 42502	AP	Alaska Aviation Safety Project				3,500,000
			1002	Fed Rcpts	3,000,000	
			1004	Gen Fund	500,000	
Department of Natural Resources						
6855	AP	Abandoned Mine Lands Reclamation Federal Program				3,525,000
			1002	Fed Rcpts	3,525,000	
6852	AP	Airborne Geological and Geophysical Mineral Inventory				600,000
			1004	Gen Fund	600,000	
40082	AP	AK Coastal Management Federal Pass Through Grants				1,360,000
			1002	Fed Rcpts	1,360,000	

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Statewide (HD 1-40)						
Department of Natural Resources						
32553	AP	Alaska Boating Safety Program				1,200,000
			1002	Fed Rcpts	1,000,000	
			1195	VehRcpts	200,000	
AMD 42018	AP	Alaska Trails Initiative				2,368,500
			1002	Fed Rcpts	2,368,500	
41410	AP	ALMR Emergency Response Equipment Replacement for Forestry/Fire and Parks				1,291,500
			1004	Gen Fund	1,291,500	
41426	AP	BLM 2009 - State Support for Public Access Issues				200,000
			1004	Gen Fund	200,000	
41648	AP	Coastal Impact Assistance Federal Program (CIAP)				3,000,000
			1002	Fed Rcpts	3,000,000	
37762	AP	Cooperative Water Resource Programs				501,000
			1108	Stat Desig	501,000	
37769	AP	Federal and Local Government Funded Forest Resource and Fire Program Projects				4,600,000
			1002	Fed Rcpts	3,600,000	
			1108	Stat Desig	1,000,000	
41432	AP	Fire Fighting Equipment Replacement				150,000
			1004	Gen Fund	150,000	
41413	AP	Frontier Basins Geologic Assessment Program				300,000
			1004	Gen Fund	300,000	
41415	AP	Gas Pipeline Corridor Geologic Hazards and Resources: Delta Junction to Canadian Border				350,000
			1004	Gen Fund	350,000	
32552	AP	Land and Water Conservation Fund Federal Grants				1,000,000
			1002	Fed Rcpts	1,000,000	

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Statewide (HD 1-40)						
Department of Natural Resources						
38886	AP	Land Sales for New Subdivision Development				1,790,000
			1153	State Land	1,790,000	
6853	AP	Mental Health Trust Land Development				550,000
			1092	MHTAAR	550,000	
40474	AP	Mental Health Trust Land Facilities Maintenance				350,000
			1092	MHTAAR	350,000	
41440	AP	Methane Hydrate Research and Development				250,000
			1002	Fed Rcpts	250,000	
6865	AP	National Historic Preservation Fund Federal Grant Program				1,050,000
			1002	Fed Rcpts	1,000,000	
			1003	G/F Match	50,000	
6854	AP	National Recreational Trails Federal Program				695,000
			1002	Fed Rcpts	695,000	
41414	AP	North Slope Shallow Coring Program for Natural Gas Exploration				300,000
			1004	Gen Fund	300,000	
31371	AP	Oil and Gas Royalty Settlement Agreements Reopener Arbitration				1,000,000
			1004	Gen Fund	1,000,000	
38480	AP	Remote Recreational Cabins Survey and Appraisals				618,200
			1153	State Land	618,200	
33690	AP	Snowmobile Trail Development and Program Grants				200,000
			1195	VehRcpts	200,000	
6843	AP	State Park Emergency Repairs				250,000
			1004	Gen Fund	250,000	

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Statewide (HD 1-40)						
Department of Natural Resources						
AMD 42062	AP	Statewide Digital Mapping				10,325,000
			1002	Fed Rcpts	8,325,000	
			1003	G/F Match	2,000,000	
38872	AP	Unified Permitting Process Phase 3				800,000
			1004	Gen Fund	800,000	
41437	AP	Value-added Timber Initiatives and Forest Practices				325,000
			1155	Timber Rcp	325,000	
38879	AL	Forestry Buildings Repairs to Correct Fire and Life Safety Deficiencies Phase 3				100,000
			1004	Gen Fund	100,000	
38878	AL	State Parks Deferred Maintenance				360,000
			1004	Gen Fund	360,000	
Department of Public Safety						
6121	AP	Aircraft and Vessel Repair and Maintenance				1,300,000
			1004	Gen Fund	1,300,000	
AMD 41558	AP	APSIN Data Conversion				800,000
			1004	Gen Fund	800,000	
AMD 41544	AP	APSIN Redesign, Migration Phase Year 1				3,000,000
			1002	Fed Rcpts	1,000,000	
			1004	Gen Fund	2,000,000	
41577	AP	Civil Air Patrol Hangar Maintenance and Improvements				123,289
			1004	Gen Fund	123,289	
41600	AP	Crime Laboratory Expansion				4,800,000
			1004	Gen Fund	4,800,000	
41465	AP	Facilities Deferred Maintenance, Repair, and Improvements				1,100,000
			1004	Gen Fund	1,100,000	

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Statewide (HD 1-40)						
Department of Public Safety						
37774	AP	Law Enforcement Equipment Replacement				600,000
			1004	Gen Fund	600,000	
35825	AP	Marine Fisheries Patrol Improvements				1,400,000
			1002	Fed Rcpts	1,400,000	
AMD 41584	AP	Network Infrastructure				800,000
			1004	Gen Fund	800,000	
AMD 39941	AP	Online Fire and Life Safety Plan Review System				530,000
			1004	Gen Fund	530,000	
38479	AP	Rural Law Enforcement Training and Equipment				1,200,000
			1002	Fed Rcpts	1,200,000	
AMD 41585	AP	Security Audit Requirements				300,000
			1004	Gen Fund	300,000	
39352	AP	Village Public Safety Officers for Rural Bootlegging Prevention and Enforcement				2,000,000
			1002	Fed Rcpts	2,000,000	
Department of Revenue						
41469	AP	Child Support Services Computer Replacement Project Phase 2				147,250
			1002	Fed Rcpts	97,185	
			1156	Rcpt Svcs	50,065	
40051	AP	Permanent Fund Dividend Computer Replacement Project				125,000
			1050	PFD Fund	125,000	
6350	AP	AHFC Competitive Grants for Public Housing				1,000,000
			1002	Fed Rcpts	750,000	
			1139	AHFC Div	250,000	
41531	AP	AHFC Denali Commision Projects				17,000,000
			1002	Fed Rcpts	17,000,000	

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Statewide (HD 1-40)						
Department of Revenue						
6351	AP	AHFC Energy Efficiency Monitoring Research				500,000
			1139	AHFC Div	500,000	
41532	AP	AHFC Facility Management Monitoring Project				250,000
			1139	AHFC Div	250,000	
6348	AP	AHFC Federal and Other Competitive Grants				4,250,000
			1002	Fed Rcpts	3,000,000	
			1139	AHFC Div	1,250,000	
6342	AP	AHFC Housing and Urban Development Capital Fund Program				1,248,200
			1002	Fed Rcpts	1,248,200	
6347	AP	AHFC Housing and Urban Development Federal HOME Grant				4,125,000
			1002	Fed Rcpts	3,375,000	
			1139	AHFC Div	750,000	
37918	AP	AHFC Housing Loan Program/Teacher/Health and Public Safety Professionals Housing				5,000,000
			1139	AHFC Div	5,000,000	
6332	AP	AHFC Low Income Weatherization				6,000,000
			1002	Fed Rcpts	1,800,000	
			1139	AHFC Div	4,200,000	
6334	AP	AHFC Senior Citizens Housing Development Program				3,000,000
			1139	AHFC Div	3,000,000	
32526	AP	AHFC State Energy Program Special Projects				390,000
			1002	Fed Rcpts	360,000	
			1139	AHFC Div	30,000	
40071	AP	AHFC Statewide Fire Protection System Investigation				510,000
			1139	AHFC Div	510,000	

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Statewide (HD 1-40)					
Department of Revenue					
40068	AP	AHFC Statewide Project Improvements			2,000,000
			1139 AHFC Div	2,000,000	
6323	AP	AHFC Supplemental Housing Development Program			6,000,000
			1139 AHFC Div	6,000,000	
6359	AP	AHFC Homeless Assistance Program			2,000,000
			1092 MHTAAR	1,000,000	
			1139 AHFC Div	1,000,000	
6360	AP	AHFC Beneficiary and Special Needs Housing			1,750,000
			1139 AHFC Div	1,750,000	
Department of Transportation and Public Facilities					
30633	AP	Airport Deferred Maintenance			750,000
			1004 Gen Fund	750,000	
30624	AP	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation			6,000,000
			1004 Gen Fund	6,000,000	
42002	AP	Alaska Marine Highways: Facilities Deferred Maintenance			1,250,000
			1004 Gen Fund	1,250,000	
42001	AP	Alaska Marine Highways: Vessel Deferred Maintenance			1,250,000
			1004 Gen Fund	1,250,000	
32534	AP	Capital Improvement Program Equipment Replacement			1,500,000
			1061 CIP Rcpts	1,500,000	
36453	AP	Corps of Engineers - Harbor Program			9,250,000
			1003 G/F Match	9,250,000	
41921	AP	Departmentwide Alaska Land Mobile Radios			1,387,800
			1004 Gen Fund	1,387,800	

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Statewide (HD 1-40)						
Department of Transportation and Public Facilities						
30634	AP	Emergency and Non-Routine Repairs				250,000
			1004	Gen Fund	250,000	
41395	AP	Emergency Bridge Replacement Components				1,000,000
			1004	Gen Fund	1,000,000	
30632	AP	Facilities Deferred Maintenance and Critical Repairs				2,000,000
			1004	Gen Fund	2,000,000	
30648	AP	Coordinated Transportation and Vehicles				400,000
			1092	MHTAAR	400,000	
7090	AP	Harbor Deferred Maintenance				500,000
			1004	Gen Fund	500,000	
7091	AP	Harbor Program Development				600,000
			1004	Gen Fund	600,000	
30631	AP	Highway Deferred Maintenance				3,000,000
			1004	Gen Fund	3,000,000	
42523	AP	International Intermodal Connectivity Project				5,000,000
			1004	Gen Fund	5,000,000	
33853	AP	Material Stockpiles				1,250,000
			1004	Gen Fund	1,250,000	
30628	AP	State Equipment Fleet Replacement and Highways and Aviation Vehicle Replacement Shortage				22,150,000
			1004	Gen Fund	7,150,000	
			1026	Hwy Capitl	15,000,000	
41536	AL	Advanced Commercial Vehicle Information Systems and Networks (CVISN) Projects				400,000
			1002	Fed Rcpts	400,000	

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Statewide (HD 1-40)						
Department of Transportation and Public Facilities						
39893	AL	Commercial Motor Vehicle Safety, Infrastructure Protection and Security				2,010,000
			1002	Fed Rcpts	2,010,000	
34752	AL	Commercial Vehicle Enforcement Program				1,200,000
			1002	Fed Rcpts	1,200,000	
41534	AL	Commercial Vehicle Information Systems and Networks (CVISN)				1,200,000
			1002	Fed Rcpts	1,200,000	
31375	AL	Cooperative Reimbursable Projects				13,500,000
			1002	Fed Rcpts	1,500,000	
			1108	Stat Desig	12,000,000	
6896	AL	Federal-Aid Aviation State Match				16,000,000
			1003	G/F Match	16,000,000	
32609	AL	Federal-Aid Highway State Match				63,910,630
			1003	G/F Match	31,358,330	
			1053	Invst Loss	952,300	
			1197	AK Cap Inc	31,600,000	
41923	AL	Other Federal Program Match				588,000
			1003	G/F Match	588,000	
31376	AL	Federal Contingency Projects				15,000,000
			1002	Fed Rcpts	15,000,000	
38424	AL	Federal Emergency Projects				10,000,000
			1002	Fed Rcpts	10,000,000	
30643	AL	Federal Transit Administration Grants				9,900,000
			1002	Fed Rcpts	9,900,000	
33485	AL	Highway Safety Grants Program				3,000,000
			1002	Fed Rcpts	3,000,000	

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Statewide (HD 1-40)						
Department of Transportation and Public Facilities						
AMD 41384	AL	Safe Routes to Schools				1,700,000
			1002	Fed Rcpts	1,700,000	
34018	AL	Statewide Safety Program				12,500,000
			1002	Fed Rcpts	12,500,000	
41537	AL	Vehicle Crash Initiatives				156,500
			1002	Fed Rcpts	156,500	
41393	AL	Alaska International Airport System: Land Mobile Radios				232,200
			1027	Int Airprt	232,200	
AMD 42048	AL	Central Region Property Acquisition				925,000
			1002	Fed Rcpts	925,000	
41729	AL	Northern Region Snow Removal Equipment Building Upgrades				800,000
			1002	Fed Rcpts	800,000	
39131	AL	Northern Region: Airport Rescue and Firefighting Equipment				700,000
			1002	Fed Rcpts	700,000	
36247	AL	Statewide: Aviation Preconstruction				18,000,000
			1002	Fed Rcpts	18,000,000	
36241	AL	Statewide: Aviation Systems Plan Update				2,500,000
			1002	Fed Rcpts	2,500,000	
36245	AL	Statewide: Various Airports Minor Surface Improvements				2,000,000
			1002	Fed Rcpts	2,000,000	
40370	AL	Alaska Marine Highway: Construct / Lease / Purchase Ferryboats and Terminals				14,711,400
			1002	Fed Rcpts	14,711,400	
38577	AL	Alaska Marine Highway: Fleet Condition Survey Update				300,000
			1002	Fed Rcpts	300,000	

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Statewide (HD 1-40)					
Department of Transportation and Public Facilities					
40380	AL	Alaska Marine Highway: Mainline Ferry Refurbishment			3,500,000
			1002 Fed Rcpts	3,500,000	
AMD 42041	AL	Alaska Marine Highway: Terminal - Syncrolift Controller Modifications			400,000
			1002 Fed Rcpts	400,000	
41699	AL	Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment			40,000,000
			1002 Fed Rcpts	40,000,000	
41700	AL	Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment			42,200,000
			1002 Fed Rcpts	42,200,000	
AMD 36443	AL	Northern Region: Winter Trail Markings			300,000
			1002 Fed Rcpts	300,000	
41535	AL	Road Weather Information System (RWIS) Deployment			540,000
			1002 Fed Rcpts	540,000	
41701	AL	Southeast Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment			9,100,000
			1002 Fed Rcpts	9,100,000	
36445	AL	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program			6,800,000
			1002 Fed Rcpts	6,800,000	
36190	AL	Statewide: Bridge Scour Monitoring and Retrofit Program			800,000
			1002 Fed Rcpts	800,000	
36185	AL	Statewide: Civil Rights Program			200,000
			1002 Fed Rcpts	200,000	
40312	AL	Statewide: Comprehensive Highway Safety Plan			100,000
			1002 Fed Rcpts	100,000	
AMD 42042	AL	Statewide: Electronic Document Management System			650,000
			1002 Fed Rcpts	650,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Statewide (HD 1-40)						
Department of Transportation and Public Facilities						
38572	AL	Statewide: Geographic Information Systems (GIS) Development				300,000
			1002	Fed Rcpts	300,000	
36196	AL	Statewide: Highway Data Equipment Acquisition and Installation				900,000
			1002	Fed Rcpts	900,000	
36446	AL	Statewide: Highway Fuel Tax Enforcement				100,000
			1002	Fed Rcpts	100,000	
39084	AL	Statewide: Highway Safety Improvement Program (HSIP)				15,850,000
			1002	Fed Rcpts	15,850,000	
40373	AL	Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS)				1,500,000
			1002	Fed Rcpts	1,500,000	
38498	AL	Statewide: Intelligent Transportation Systems Operations and Maintenance (IWAYS)				750,000
			1002	Fed Rcpts	750,000	
35917	AL	Statewide: Maintenance Management System				200,000
			1002	Fed Rcpts	200,000	
40382	AL	Statewide: Material Site Investigation				100,000
			1002	Fed Rcpts	100,000	
36187	AL	Statewide: National Highway Institute and Transit Institute Training				750,000
			1002	Fed Rcpts	350,000	
			1061	CIP Rcpts	400,000	
36189	AL	Statewide: Planning Work Program				6,700,000
			1002	Fed Rcpts	6,700,000	
41702	AL	Statewide: Railway-Highway Hazard Elimination				1,700,000
			1002	Fed Rcpts	1,700,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Statewide (HD 1-40)						
Department of Transportation and Public Facilities						
41698	AL	Statewide: Rural Dust Control				4,250,000
			1002	Fed Rcpts	4,250,000	
AMD 40320	AL	Statewide: School Zone Crossing Improvements				1,200,000
			1002	Fed Rcpts	1,200,000	
40311	AL	Statewide: Weigh-in-Motion Equipment				850,000
			1002	Fed Rcpts	850,000	
36366	AL	Surface Transportation Preconstruction				25,000,000
			1002	Fed Rcpts	25,000,000	
39342	AL	Alaska Mobility Coalition				212,500
			1002	Fed Rcpts	212,500	
AMD 41763	AL	Denali Commission				43,350,000
			1002	Fed Rcpts	43,350,000	
41762	AL	Gas Pipeline				1,700,000
			1002	Fed Rcpts	1,700,000	
40354	AL	Southeast: Mid Region Access Environmental Impact Statement				3,400,000
			1002	Fed Rcpts	3,400,000	
36195	AL	Statewide: Culvert Repair or Replacement Project				4,250,000
			1002	Fed Rcpts	4,250,000	
39356	AL	Roads to Resources				12,000,000
			1004	Gen Fund	12,000,000	
AMD 42072	AL	Statewide: Rural Airport Safety Improvements				3,000,000
			1004	Gen Fund	3,000,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Statewide (HD 1-40)						
University of Alaska						
41500	AP	Required Renewal and Renovation for Program Delivery				12,000,000
			1004	Gen Fund	10,000,000	
			1048	Univ Rcpt	2,000,000	
42492	AP	WWAMI - Lab Upgrade/Renovation and Additional Space Needs				475,000
			1004	Gen Fund	475,000	
42517	AL	UAA Community Campus Water System Connections and Upgrades				1,750,000
			1167	NTSC Bond	1,750,000	
Alaska Court System						
41589	AP	Building Equipment and Systems Replacement to Extend Life of Facilities				400,000
			1004	Gen Fund	400,000	
41588	AP	Court Security Projects				750,000
			1004	Gen Fund	750,000	
41587	AP	Critical Courtroom and Case Management Technology, Phase 1				1,950,000
			1004	Gen Fund	1,950,000	
42433	AP	Remodel and Expand Kenai and Fairbanks Courthouses and Remodel Anchorage Courthouse				7,149,300
			1004	Gen Fund	7,149,300	
					AHFC Div (1139):	26,740,000
					UA/ICR (1039):	0
					G/F Match (1003):	68,534,265
					Unrestricted General (UGF) Total:	250,200,654
					Designated General (DGF) Total:	13,401,571
					Other Total:	70,137,869
					Federal Total:	493,479,096
					Community Total:	827,219,190

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Stevens Village (HD 6)						
Department of Transportation and Public Facilities						
AMD 40534	AL	Dalton Highway: Milepost 55.5 - Yukon River Bridge Rehabilitation				3,000,000
			1002	Fed Rcpts	3,000,000	
AMD 42024	AL	Dalton Highway: Milepost 57 - Yukon Crossing Intermodal Facility				1,400,000
			1002	Fed Rcpts	1,400,000	
38288	AL	Stevens Village: Sanitation Road				765,000
			1002	Fed Rcpts	765,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					Unrestricted General (UGF) Total:	0
					Designated General (DGF) Total:	0
					Other Total:	0
					Federal Total:	5,165,000
					Community Total:	5,165,000
Stony River (HD 6)						
Department of Transportation and Public Facilities						
AMD 39174	AL	Stony River: Airport Relocation and Airport Improvements				1,500,000
			1002	Fed Rcpts	1,500,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					Unrestricted General (UGF) Total:	0
					Designated General (DGF) Total:	0
					Other Total:	0
					Federal Total:	1,500,000
					Community Total:	1,500,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Takotna (HD 6)					
Department of Commerce, Community, and Economic Development					
42764	AP	Takotna - Ophir Road System Maintenance			50,000
			1004	Gen Fund	50,000
Department of Environmental Conservation					
41860	AL	Takotna Water and Sewer System Upgrade Study			81,000
			1002	Fed Rcpts	60,750
			1003	G/F Match	20,250
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	20,250
				Unrestricted General (UGF) Total:	70,250
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	60,750
				Community Total:	131,000
Tanana (HD 6)					
Department of Commerce, Community, and Economic Development					
42749	AP	City of Tanana - Grader Purchase			50,000
			1004	Gen Fund	50,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Tanana (HD 6)					
Department of Transportation and Public Facilities					
41749	AL	Tanana: Dust Control			425,000
			1002 Fed Rcpts	425,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	50,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	425,000
				Community Total:	475,000
Tatitlek (HD 5)					
Department of Transportation and Public Facilities					
41386	AP	Tatitlek Dock Deferred Maintenance and Transfer			330,000
			1004 Gen Fund	330,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	330,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	0
				Community Total:	330,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Tenakee Springs (HD 5)						
Department of Commerce, Community, and Economic Development						
42280	AP	City of Tenakee Springs - Search and Rescue Boat				30,000
			1004	Gen Fund	30,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					Unrestricted General (UGF) Total:	30,000
					Designated General (DGF) Total:	0
					Other Total:	0
					Federal Total:	0
					Community Total:	30,000
Tetlin Junction (HD 6)						
Department of Commerce, Community, and Economic Development						
42765	AP	Tetlin - Baseball Field				30,000
			1004	Gen Fund	30,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					Unrestricted General (UGF) Total:	30,000
					Designated General (DGF) Total:	0
					Other Total:	0
					Federal Total:	0
					Community Total:	30,000
Thorne Bay (HD 1)						
Department of Commerce, Community, and Economic Development						
42281	AP	City of Thorne Bay - Construction of Public Restroom and Shower Facility				25,000
			1004	Gen Fund	25,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Thorne Bay (HD 1)					
Department of Commerce, Community, and Economic Development					
42282	AP	City of Thorne Bay - Harbor Rehabilitation and Expansion-Electrical Upgrade			50,000
			1004 Gen Fund	50,000	
42283	AP	City of Thorne Bay - Public Library Site Preparation and Construction/ Roof Repairs			25,000
			1004 Gen Fund	25,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	100,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	0
				Community Total:	100,000
Togiak (HD 37)					
Department of Environmental Conservation					
41861	AL	Togiak Water and Sewer Facilities Master Plan			100,000
			1002 Fed Rcpts	75,000	
			1003 G/F Match	25,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Togiak (HD 37)					
Department of Transportation and Public Facilities					
41915	AP	Togiak Dust and Break-up Control			500,000
			1004 Gen Fund	500,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	25,000
				Unrestricted General (UGF) Total:	525,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	75,000
				Community Total:	600,000
Tok (HD 6)					
Department of Commerce, Community, and Economic Development					
42427	AP	Tok - ATC Steel Garage Construction Completion			33,000
			1004 Gen Fund	33,000	
42428	AP	Tok - Community Pool Project Completion			40,000
			1004 Gen Fund	40,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Tok (HD 6)					
Department of Transportation and Public Facilities					
41683	AL	Alaska Highway: Milepost 1303.3 Bridge Replacement - Tanana River			4,250,000
			1002 Fed Rcpts	4,250,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	73,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	4,250,000
				Community Total:	4,323,000
Tuluksak (HD 38)					
Department of Transportation and Public Facilities					
AMD 41714	AL	Tuluksak: Airport Relocation			12,800,000
			1002 Fed Rcpts	12,800,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	0
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	12,800,000
				Community Total:	12,800,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Tuntutuliak (HD 38)					
Department of Transportation and Public Facilities					
AMD 40553	AL	Tuntutuliak: Airport Relocation			5,500,000
			1002 Fed Rcpts	5,500,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	0
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	5,500,000
				Community Total:	5,500,000
Unalakleet (HD 39)					
Department of Commerce, Community, and Economic Development					
42285	AP	City of Unalakleet - Heavy Equipment Purchase and Repair			250,000
			1004 Gen Fund	250,000	
Department of Transportation and Public Facilities					
AMD 42026	AL	Unalakleet: Beach Road Permanent Repairs			1,400,000
			1002 Fed Rcpts	1,400,000	

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Unalakleet (HD 39)					
Department of Transportation and Public Facilities					
AMD 39081	AL	Unalakleet: Landfill Access Road			700,000
			1002 Fed Rcpts	700,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	250,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	2,100,000
				Community Total:	2,350,000
Unalaska (HD 37)					
Department of Commerce, Community, and Economic Development					
AMD 42065	AP	City of Unalaska - New Landfill Cell Development			2,000,000
			1004 Gen Fund	2,000,000	
Department of Transportation and Public Facilities					
41695	AL	Alaska Marine Highway: Terminal - Unalaska Construct New Terminal			6,375,000
			1002 Fed Rcpts	6,375,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	2,000,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	6,375,000
				Community Total:	8,375,000

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Valdez (HD 12)						
Department of Commerce, Community, and Economic Development						
42224	AP	Valdez Civil Air Patrol - Amphibious Float Purchase				65,000
			1004	Gen Fund	65,000	
42636	AP	City of Valdez - City Dock Repair and Revitalization				2,500,000
			1004	Gen Fund	2,500,000	
42480	AP	City of Valdez - Small Boat Harbor Improvements				1,000,000
			1167	NTSC Bond	1,000,000	
Department of Transportation and Public Facilities						
AMD 42025	AL	Valdez: Mineral Creek Bridge and Approaches				2,500,000
			1002	Fed Rcpts	2,500,000	
University of Alaska						
42491	AP	Prince William Sound Community College Whitney Museum Addition				2,000,000
			1004	Gen Fund	2,000,000	
42532	AL	UAA Community Campus Code ADA - Prince William Sound Community College				200,000
			1167	NTSC Bond	200,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					Unrestricted General (UGF) Total:	4,565,000
					Designated General (DGF) Total:	0
					Other Total:	1,200,000
					Federal Total:	2,500,000
					Community Total:	8,265,000
Venetie (HD 6)						
Department of Environmental Conservation						
41862	AL	Venetie Water and Sewer Haul System				2,635,000
			1002	Fed Rcpts	1,976,250	

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Venetie (HD 6)					
Department of Environmental Conservation					
41862	AL	Venetie Water and Sewer Haul System			2,635,000
			1003 G/F Match	658,750	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	658,750
				Unrestricted General (UGF) Total:	658,750
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	1,976,250
				Community Total:	2,635,000
Wainwright (HD 40)					
Department of Commerce, Community, and Economic Development					
42094	AP	Language: NPRA - North Slope Borough - Wainwright local government operations			325,000
			1063 NPR Fund	325,000	
42103	AP	Language: NPRA - North Slope Borough - Wainwright Youth Center Program			243,000
			1063 NPR Fund	243,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	0
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	568,000
				Community Total:	568,000

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Wasilla (HD 14)					
Department of Transportation and Public Facilities					
41800	AL	Wasilla: Wideband Mobile Communication Pilot			4,250,000
			1002 Fed Rcpts	4,250,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	0
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	4,250,000
				Community Total:	4,250,000
Whale Pass (HD 5)					
Department of Commerce, Community, and Economic Development					
42291	AP	Whale Pass Community Association - Alaska Power and Telephone Line Extension			36,000
			1004 Gen Fund	36,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	36,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	0
				Community Total:	36,000
Wrangell (HD 2)					
Department of Commerce, Community, and Economic Development					
42292	AP	City of Wrangell - Container Storage Area Construction			125,000
			1004 Gen Fund	125,000	

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Wrangell (HD 2)						
Department of Commerce, Community, and Economic Development						
41952	AP	City of Wrangell - Downtown Street Revitalization				1,000,000
			1004	Gen Fund	1,000,000	
42293	AP	City of Wrangell - Volunteer Fire Department Pumper Truck				105,000
			1004	Gen Fund	105,000	
42474	AP	City of Wrangell - Heritage Harbor Float System				2,200,000
			1167	NTSC Bond	2,200,000	
Department of Transportation and Public Facilities						
41688	AL	Wrangell: Ferry Infrastructure				850,000
			1002	Fed Rcpts	850,000	
41901	AL	Wrangell: Road Improvements				3,400,000
			1002	Fed Rcpts	3,400,000	
41382	AL	Bradfield Canal Environmental Impact Statement				2,000,000
			1004	Gen Fund	2,000,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					Unrestricted General (UGF) Total:	3,230,000
					Designated General (DGF) Total:	0
					Other Total:	2,200,000
					Federal Total:	4,250,000
					Community Total:	9,680,000

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Yakutat (HD 5)					
Department of Commerce, Community, and Economic Development					
42294	AP	City and Borough of Yakutat - ANB Hall Renovation			50,000
			1004 Gen Fund	50,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				Unrestricted General (UGF) Total:	50,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	0
				Community Total:	50,000