

**Department GF/Fed/Other Summary - Capital Budget**  
**Final FY07 Capital with Vetoes**

<b>Department</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Other Funds</b>	<b>Total Funds</b>
Department of Administration	14,020,000	2,500,000	33,159,500	49,679,500
Department of Commerce, Community, and Economic Development	182,330,402	25,164,308	74,280,806	281,775,516
Department of Corrections	5,400,000	0	0	5,400,000
Department of Education and Early Development	85,160,655	0	135,169	85,295,824
Department of Environmental Conservation	30,164,521	74,968,924	500,000	105,633,445
Department of Fish and Game	5,252,000	2,300,000	1,700,000	9,252,000
Office of the Governor	400,000	22,000,000	3,300,000	25,700,000
Department of Health and Social Services	18,127,000	22,994,600	2,450,000	43,571,600
Department of Labor and Workforce Development	3,401,000	0	0	3,401,000
Department of Law	260,000	0	0	260,000
Department of Military and Veterans Affairs	4,145,500	22,070,000	0	26,215,500
Department of Natural Resources	12,779,100	29,522,400	7,459,200	49,760,700
Department of Public Safety	12,353,289	5,600,000	0	17,953,289
Department of Revenue	0	27,630,385	29,165,065	56,795,450
Department of Transportation and Public Facilities	305,049,100	1,036,719,351	231,029,500	1,572,797,951
University of Alaska	13,690,000	2,000,000	97,550,000	113,240,000
Alaska Court System	10,249,300	0	0	10,249,300
Legislature	2,300,000	0	0	2,300,000
<b>Totals:</b>	<b>705,081,867</b>	<b>1,273,469,968</b>	<b>480,729,240</b>	<b>2,459,281,075</b>