

GF/Fed/Other Summary by Department Comparison
without Debt Service, Special Appropriations, and New Legislation

Department	FY2006 Management Plan				FY2007 Governor				FY2006 Management Plan vs FY2007 Governor			
	GF	Federal	Other	Total	GF	Federal	Other	Total	GF	Federal	Other	Total
Administration	76,682.5	1,181.8	172,432.3	250,296.6	71,299.3	2,825.0	194,425.0	268,549.3	-5,383.2	1,643.2	21,992.7	18,252.7
Commerce	13,334.2	26,969.1	103,011.1	143,314.4	12,238.2	28,235.9	111,162.1	151,636.2	-1,096.0	1,266.8	8,151.0	8,321.8
Corrections	169,893.3	4,574.9	21,712.6	196,180.8	183,423.8	4,695.6	23,981.8	212,101.2	13,530.5	120.7	2,269.2	15,920.4
Educ & Early Devel	891,696.9	214,043.1	31,443.7	1,137,183.7	889,705.9	214,382.0	32,679.4	1,136,767.3	-1,991.0	338.9	1,235.7	-416.4
Environ Conservation	14,481.3	17,823.2	26,272.3	58,576.8	17,695.0	19,383.0	25,030.4	62,108.4	3,213.7	1,559.8	-1,241.9	3,531.6
Fish and Game	33,992.0	61,116.6	61,093.4	156,202.0	43,932.4	61,855.3	65,660.7	171,448.4	9,940.4	738.7	4,567.3	15,246.4
Governor	19,645.2	163.4	1,621.7	21,430.3	20,541.9	167.7	1,356.8	22,066.4	896.7	4.3	-264.9	636.1
Health & Social Svcs	608,356.0	984,296.5	211,497.2	1,804,149.7	751,319.1	1,083,557.0	173,081.7	2,007,957.8	142,963.1	99,260.5	-38,415.5	203,808.1
Labor & Workforce	15,863.8	93,812.0	48,866.4	158,542.2	24,487.7	98,847.8	52,180.0	175,515.5	8,623.9	5,035.8	3,313.6	16,973.3
Law	42,515.6	2,633.4	23,958.1	69,107.1	37,775.6	2,740.6	23,652.9	64,169.1	-4,740.0	107.2	-305.2	-4,938.0
Military & Veterans Affairs	12,829.8	19,422.2	8,943.4	41,195.4	14,195.8	20,179.9	9,753.4	44,129.1	1,366.0	757.7	810.0	2,933.7
Natural Resources	68,483.5	16,302.3	45,885.9	130,671.7	62,736.3	16,282.4	42,694.0	121,712.7	-5,747.2	-19.9	-3,191.9	-8,959.0
Public Safety	94,800.9	11,926.3	19,495.2	126,222.4	104,501.9	10,823.3	22,176.7	137,501.9	9,701.0	-1,103.0	2,681.5	11,279.5
Revenue	18,520.8	38,887.5	138,130.7	195,539.0	11,437.3	41,831.6	153,990.5	207,259.4	-7,083.5	2,944.1	15,859.8	11,720.4
Transportation	169,809.7	3,790.2	262,010.7	435,610.6	211,315.7	3,833.9	280,174.9	495,324.5	41,506.0	43.7	18,164.2	59,713.9
University of Alaska	245,443.7	137,797.8	331,060.8	714,302.3	287,089.4	149,524.0	344,933.1	781,546.5	41,645.7	11,726.2	13,872.3	67,244.2
Alaska Court System	64,000.9	1,525.6	896.6	66,423.1	69,772.3	1,675.6	971.3	72,419.2	5,771.4	150.0	74.7	5,996.1
Legislature	49,866.2	0.0	708.0	50,574.2	51,919.3	0.0	681.7	52,601.0	2,053.1	0.0	-26.3	2,026.8
General Funds:				2,610,216.3				2,865,386.9				255,170.6
Federal Funds:				1,636,265.9				1,760,840.6				124,574.7
Other Funds:				1,509,040.1				1,558,586.4				49,546.3
Total:				5,755,522.3				6,184,813.9				429,291.6