| ETS Technology Projects | | FY2007 Request: | $22,200,000 |
| --- | --- | --- | --- |
| | | Reference No: | AMD 41935 |

**AP/AL:** Appropriation with Allocations  **Project Type:** Information Systems
**Category:** General Government
**Location:** Statewide  **Contact:** Eric Swanson
**House District:** Statewide (HD 1-40)  **Contact Phone:** (907)465-5655
**Estimated Project Dates:** 07/01/2006 - 06/30/2011

**Brief Summary and Statement of Need:**
Various changes have been made at the allocation level, changing the fund source for the appropriation from GF to ISF, so that the assets are part of the ISF for depreciation and future chargeback allocation. The ISF is capitalized from GF in an operating language section. This appropriation request contains 3 groups of ETS infrastructure projects including Telephone System Replacement and Stabilization (formerly Voice Over Internet Protocol (VoIP) Deployment), ETS Infrastructure Projects/WorkPlace Alaska Migration Project, and the Emergency 911 Compliance-Coordination Project/Network Security.

| Funding: | FY2007 | FY2008 | FY2009 | FY2010 | FY2011 | FY2012 | Total |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Info Svc | $22,200,000 | $4,489,296 | $4,464,296 | | | | $31,153,592 |
| Total: | $22,200,000 | $4,489,296 | $4,464,296 | $0 | $0 | $0 | $31,153,592 |

| | | | |
| --- | --- | --- | --- |
| ☐ State Match Required  ☐ One-Time Project | ☐ Phased - new | ☐ Phased - underway | ☐ On-Going |
| 0% = Minimum State Match % Required | ☑ Amendment | ☐ Mental Health Bill | |

**Operating & Maintenance Costs:**

| | Amount | Staff |
| --- | --- | --- |
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | |
| Totals: | 0 | 0 |

**Additional Information / Prior Funding History:**
Voice Over Internet Protocol (VoIP) Deployment:  Funding in the amount of $1,005,000 was appropriated in FY 2006.  ETS Infrastructure:  Funding in the amount $447,000 was appropriated in FY 2006.  WorkPlace Alaska:  Funding in the amount of $144,000 was appropriated in FY 2006.  Emergency 911 Compliance-Coordination Project/Network Security:  Funding in the amount of $382,375 was appropriated in FY 2006, and $235,535 in FY 2005.