Ketchikan Gateway Borough - Water Line Replacement **FY2007 Request: $750,000**
Reference No: 41962

AP/AL: Appropriation
Category: Health/Human Services
Location: Ketchikan Gateway Borough
House District: Ketchikan (HD 1)
Estimated Project Dates: 07/01/2006 - 06/30/2011

Project Type: Construction
Recipient: Ketchikan Gateway Borough
Contact: Samuel Thomas
Contact Phone: (907)465-2506

Brief Summary and Statement of Need:

This project will provide funds to replace the water supply line from the Ketchikan side of the Tongass Narrows to the Ketchikan airport.

Funding:	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	Total
Gen Fund	$750,000						$750,000
Total:	$750,000	$0	$0	$0	$0	$0	$750,000

☐ State Match Required ☑ One-Time Project ☐ Phased - new ☐ Phased - underway ☐ On-Going
0% = Minimum State Match % Required ☐ Amendment ☐ Mental Health Bill

Operating & Maintenance Costs:

	Amount	Staff
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

The Ketchikan International Airport is supplied water from the Ketchikan side of the Tongass Narrows. The water line is 34 years old and in need of replacement. The water line is currently routed around the dry dock of Alaska Ship and Drydock where it will have to be relocated for the expansion of that facility. The line needs to be upgraded and moved to a more user friendly position across the Tongass. The Airport is in a position that if the line has a leak it could back feed salt water to our facility's drinking water. The line has numerous patches that have been done throughout the years and those patches were temporary.

The Borough has exhausted all funding sources that are available to them on the issue and has run out of options. This is a basic need to the airport and could be extremely problematic in the future. The plan is to increase the size of the water line to facilitate increased demand on Gravina Island for future economic development. The last time the line had a problem it cost the Borough a sizable sum to patch it and supply water to facility while it was being repaired.

Total project cost is $750,000.