

GF & Other Funds

Component Summary
Dept of Commerce, Community, & Economic Development

Results Delivery Unit/ Component	FY2005 Actuals	FY2006 Conference Committee	FY2006 Authorized	FY2006 Management Plan	FY2007 Governor	FY2006 Management Plan vs FY2007 Governor	
One Time Items							
One Time Items	0.0	0.0	2,042.0	2,042.0	0.0	-2,042.0	-100.0%
RDU Total:	0.0	0.0	2,042.0	2,042.0	0.0	-2,042.0	-100.0%
Executive Administration and Development							
Commissioner's Office	924.5	797.5	877.8	877.8	930.3	52.5	6.0%
Administrative Services	2,267.2	2,626.8	2,662.7	2,662.7	4,095.5	1,432.8	53.8%
Office of Economic Developmen	1,198.1	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	4,389.8	3,424.3	3,540.5	3,540.5	5,025.8	1,485.3	42.0%
Community Assistance & Economic Development							
Community Advocacy	6,965.1	6,232.7	9,682.0	9,682.0	6,574.4	-3,107.6	-32.1%
Office of Economic Developmen	0.0	1,364.2	1,486.9	1,486.9	2,688.4	1,201.5	80.8%
RDU Total:	6,965.1	7,596.9	11,168.9	11,168.9	9,262.8	-1,906.1	-17.1%
Revenue Sharing							
Fisheries Taxes	2,301.1	1,600.0	1,600.0	1,600.0	1,600.0	0.0	0.0%
RDU Total:	2,301.1	1,600.0	1,600.0	1,600.0	1,600.0	0.0	0.0%
Qualified Trade Association Contract							
Qualified Trade Assoc Contract	4,000.0	5,005.1	5,005.1	5,005.1	5,005.1	0.0	0.0%
RDU Total:	4,000.0	5,005.1	5,005.1	5,005.1	5,005.1	0.0	0.0%
Investments							
Investments	3,562.4	3,994.8	4,002.2	4,002.2	4,171.4	169.2	4.2%
RDU Total:	3,562.4	3,994.8	4,002.2	4,002.2	4,171.4	169.2	4.2%
Alaska Aerospace Development Corporation							
AK Aerospace Development Cor	1,714.9	2,356.8	2,452.9	2,452.9	3,196.1	743.2	30.3%
AADC Facilities Maintenance	5,716.1	20,638.5	20,787.6	20,787.6	20,930.1	142.5	0.7%
RDU Total:	7,431.0	22,995.3	23,240.5	23,240.5	24,126.2	885.7	3.8%
Alaska Industrial Development and Export Authority							
AIDEA	6,130.3	6,177.5	7,160.2	7,160.2	7,505.5	345.3	4.8%

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Alaska Industrial Development and Export Authority							
AIDEA Facilities Maintenance	226.1	237.0	237.0	237.0	287.0	50.0	21.1%
RDU Total:	6,356.4	6,414.5	7,397.2	7,397.2	7,792.5	395.3	5.3%
Alaska Energy Authority							
AEA Owned Facilities	158.5	1,067.1	1,067.1	1,067.1	1,067.1	0.0	0.0%
AEA Rural Energy Operations	3,160.0	3,253.7	3,392.2	3,392.2	1,869.4	-1,522.8	-44.9%
AEA Technical Assistance	70.3	100.7	100.7	100.7	100.7	0.0	0.0%
AEA Power Cost Equalization	15,700.0	18,700.0	18,700.0	18,700.0	25,160.0	6,460.0	34.5%
RDU Total:	19,088.8	23,121.5	23,260.0	23,260.0	28,197.2	4,937.2	21.2%
Alaska Seafood Marketing Institute							
Alaska Seafood Marketing Inst	5,978.3	9,664.7	10,527.9	10,527.9	12,148.5	1,620.6	15.4%
RDU Total:	5,978.3	9,664.7	10,527.9	10,527.9	12,148.5	1,620.6	15.4%
Banking and Securities							
Banking and Securities	0.0	2,033.4	2,046.9	2,046.9	2,578.2	531.3	26.0%
RDU Total:	0.0	2,033.4	2,046.9	2,046.9	2,578.2	531.3	26.0%
Banking, Securities and Corporations							
Banking, Securities and Corp	2,839.6	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	2,839.6	0.0	0.0	0.0	0.0	0.0	0.0%
Community Development Quota Program							
CDQ Program	0.0	414.9	414.9	414.9	0.0	-414.9	-100.0%
RDU Total:	0.0	414.9	414.9	414.9	0.0	-414.9	-100.0%
Insurance							
Insurance Operations	5,113.2	5,667.0	5,694.0	5,694.0	5,923.9	229.9	4.0%
RDU Total:	5,113.2	5,667.0	5,694.0	5,694.0	5,923.9	229.9	4.0%
Corporations, Business and Professional Licensing							
Corp, Bus & Prof Licensing	7,246.7	9,277.6	9,362.2	9,362.2	9,760.3	398.1	4.3%
RDU Total:	7,246.7	9,277.6	9,362.2	9,362.2	9,760.3	398.1	4.3%

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Regulatory Commission of Alaska							
Reg Comm of AK	5,634.3	6,010.4	6,075.3	6,075.3	6,668.1	592.8	9.8%
RDU Total:	5,634.3	6,010.4	6,075.3	6,075.3	6,668.1	592.8	9.8%
DCED State Facilities Rent							
DCED State Facilities Rent	774.5	794.4	794.4	794.4	962.3	167.9	21.1%
RDU Total:	774.5	794.4	794.4	794.4	962.3	167.9	21.1%
Alaska State Community Service Commission							
AK State Community Svcs Comr	0.0	170.3	173.3	173.3	178.0	4.7	2.7%
RDU Total:	0.0	170.3	173.3	173.3	178.0	4.7	2.7%
AK State Community Services Commission							
AK State Community Svcs Comr	76.4	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	76.4	0.0	0.0	0.0	0.0	0.0	0.0%
General Funds:	7,477.0	8,558.6	13,334.2	13,334.2	12,238.2	-1,096.0	-8.2%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	74,280.6	99,626.5	103,011.1	103,011.1	111,162.1	8,151.0	7.9%
Total Funds:	81,757.6	108,185.1	116,345.3	116,345.3	123,400.3	7,055.0	6.1%