| Alaska Travel Industry Association - Independent Travel<br>Marketing Campaign |                   | FY2007 Request:<br>Reference No: | \$1,000,000<br>41867 |
|---|-------------------|----------------------------------|----------------------|
| AP/AL: Appropriation  | Project Typ       | e: Planning                      |                      |
| Category: Development   | <b>Recipient:</b> | Alaska Travel Industry A         | Association          |
| Location: Statewide   | Contact: Sa       | amuel Thomas                     |                      |
| House District: Statewide (HD 1-40)   | Contact Ph        | one: (904)465-2506               |                      |
| Estimated Project Dates: 07/01/2006 - 06/30/20                                | 11                | · ·                              |                      |

## **Brief Summary and Statement of Need:**

This project will provide funding for independent travel marketing campaigns to generate awareness of Alaska as a premier travel destination. This project contributes to the Department's mission of promoting a healthy economy and strong communities by providing economic growth in the communities is serves.

| Funding: | FY2007      | FY2008 | FY2009 | FY2010 | FY2011 | FY2012 | Total       |
|----------|-------------|--------|--------|--------|--------|--------|-------------|
| Gen Fund | \$1,000,000 |        |        |        |        |        | \$1,000,000 |
| Total:   | \$1,000,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$1,000,000 |

| □ State Match Required              | Phased - new | Phased - underway On-Going |
|-------------------------------------|--------------|----------------------------|
| 0% = Minimum State Match % Required | Amendment    | Mental Health Bill         |

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| Operating & Maintenance Costs: | Amount | Staff |
|--------------------------------|--------|-------|
| Project Development:           | 0      | 0     |
| Ongoing Operating:             | 0      | 0     |
| One-Time Startup:              | 0      |       |
| Totals:                        | 0      | 0     |

## Additional Information / Prior Funding History:

Refer to the funding matrix in the detailed description.

#### **Project Description/Justification:**

FY2007 Request: Reference No:

The independent market has not rebounded as strongly as some other Alaska travel segments. In addition to strengthening the independent travel market, this campaign will promote the Alaska resident and Visiting Friends & Relatives (VFR) in-state travel program, which will have a positive impact on rural and highway businesses in the State.

The three components of the campaign are to :

- Create highway related television advertising. Using existing footage, a new television commercial directed at motivating high potential independent travelers to consider visiting Alaska on the Alaskan highway system would be created. Television spots would be placed in key highway and air travel markets in the west coast and upper mid-west.
- 2) Create a multi-page newspaper publication to be installed to be inserted into newspapers in the same key spot markets as the special television advertising promoting Alaskan highway travel. Currently, Alaska has no national newspaper advertising program and this presents a new opportunity to attract travelers to Alaska.
- 3) Develop an in-state travel promotion geared residents and their visiting relatives. According to the Buy Alaska program, if every Alaskan switched just \$100 a year from outside purchases, \$30 million would be added to our state's economy. Potential elements of the campaign include a direct mail piece to Alaska households encouraging residents ( and their visiting relatives) to see Alaska. A statewide television commercial campaign, development of a live television program covering unique and great destination in Alaska, and the creation of a community tool kit to customize materials for use in promoting resident travel to Alaskan destinations are also potential elements of the campaign.

#### **Funding History**

| Year    | Amount    | Legislation                  |
|---------|-----------|------------------------------|
| FY 2001 | 4,850,000 | SLA 00 Ch 126 Page 4 Line 20 |
| FY 2002 | 4,655,200 | SLA 01 Ch 61 Page 3 Line 13  |
| FY 2003 | 4,005,100 | SSLA 02 Ch 94 Page 6 Line 25 |
| FY 2004 | 4,005,100 | SLA 03 Ch 83 Page 5 Line 31  |
| FY 2005 | 4,005,100 | SLA 04 Ch 158 Page 7 Line 11 |
| FY 2006 | 5,005,100 | FSSLA 05 Ch 4 Page 5 Line 29 |