

City and Borough of Sitka - Sawmill Cove Industrial Park Water Line **FY2007 Request: \$1,000,000**
Reference No: 41943

AP/AL: Appropriation **Project Type:** Construction
Category: Health/Human Services **Recipient:** City and Borough of Sitka
Location: Sitka **Contact:** Samuel Thomas
House District: Sitka/Wrangell/Petersburg (HD 2) **Contact Phone:** (907)465-2506

Estimated Project Dates: 07/01/2006 - 06/30/2011

Brief Summary and Statement of Need:

This project will provide funds for a water line to provide a back-up community water supply for the city and can also supply the proposed Northern Southeast Regional Aquaculture Association hatchery.

Funding:	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>Total</u>
Gen Fund	\$1,000,000						\$1,000,000
Total:	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

The proposed line can provide a back-up community water supply for the city by providing a second connection to the Blue Lake penstock. The city owns the Sawmill Cove Industrial Park through which the line will run. Sitka has additional water rights and has potential to sell large quantities of high-quality water for bulk water transport. Potential annual deliveries could reach three billion gallons. Sitka will reserve \$.01/gallon of water delivered to bulk carriers. The line would also supply the proposed Northern Southeast Regional Aquaculture Association hatchery. A proposal from Southeast Stevedoring to construct a multi-purpose dock is being negotiated. A 42 inch diameter line would connect to the multi-purpose dock to fill ships within a day. The project has been designed and is bid-ready.

Total Estimate	\$1,500,000
Funding from the Environmental Protection Agency	\$500,000
This Request	\$1,000,000