

# **State of Alaska FY2007 Governor's Operating Budget**

## **Department of Natural Resources Director's Office/Mining, Land, & Water Component Budget Summary**

**Component: Director's Office/Mining, Land, & Water****Contribution to Department's Mission**

Encourage the settlement of state land and the development of state resources by making them available for maximum use consistent with the public interest. (Constitution; Article VIII, Sec 1).

**Core Services**

The primary service provided by this component is the effective management of Alaska's minerals, land and resource assets to produce revenues, create jobs, and to promote economic vitality. The Director's Office component provides the management and administrative oversight for the five other components within the Division of Mining, Land and Water. These are:

- Claims, Permits and Leases
- Land Sales and Municipal Entitlements
- Water Development
- Title Acquisition and Defense
- RS2477/ Navigability Assertions and Litigation Support

The Division of Mining, Land and Water promotes the use of state minerals, land and resources and recognizes the public benefits derived from this use and development. The Division has and will continue to streamline processes and maximize economic opportunity working with the public and private sectors to stimulate and promote sound development.

The Division has structured its budget to reflect the expectation that developing the state's land and resources should, in general, pay for itself. Functions that develop Alaska by authorizing or granting resources to the private sector are funded primarily on program receipts. That is, developing the land and resources of Alaska will pay for the cost of administration and provide some return to the school fund, permanent fund and the general fund. These development functions are primarily within the Division's first two components: Claims, Permits and Leases; and Land Sales and Municipal Entitlements. The Division also undertakes some functions that are basic responsibilities of the state for which there is no revenue source. These functions are mostly concentrated within Title Acquisition and Defense. This component secures Alaska's full land entitlement under the Statehood Act and defends access to and ownership of state land and water. The Water component is a partially regulatory component. It does not provide the revenue necessary to fund its function.

**Revenue and Cost.** In FY05, revenue for the division was \$17.8 million (from all sources), and costs were \$15.7 million. The revenue is almost all generated by two components: Claims, Permits, and Leases; and Land Sales and Municipal Entitlements. The revenue from those two components more than carried the costs for the entire Division. In FY06 the Division expects to bring in \$17.3 million in Revenue, and cost approximately \$17.1 million.

This Director's Office has taken over the functions that were formerly performed by three separate Director's offices. Two of them, the Division of Water and Division of Mining merged in 1996. On July 1, 1999, DNR's Division of Land merged with its Division of Mining and Water Management to form the Division of Mining, Land and Water. As a result of consolidation, 2 director positions and a portion of three Director's Offices were eliminated.

The **Claims, Permits and Leases** component provides the authorizations necessary to develop Alaska's Land. There are few, if any, industries that use State land that do not require an authorization provided by this component. In FY07 the component costs approximately \$9.9 million (including \$8.1 million of general fund, permanent fund and program receipt income). However, the direct revenue collected by this component is expected to be almost \$11.2 million. These revenues do not include all revenues generated by the development of state land, only the fees, rents, and royalties collected directly by this component. That is, the figures do not include oil and gas royalty, forestry stumpage fees, mining license tax, etc.

The **Land Sales and Municipal Entitlements** component provides land sales to individuals and transfers land to municipalities. The \$6.0 million expected in principal and interest from current and past land sales and other income is equal to the \$6.0 million (including CIP's) funded by the Land Disposal Income Fund in this component.

The **Title Acquisition and Defense** component acquires land and defends the state's interest in land. The outcomes of this component are basic mandates of any state in the Union, but are particularly significant to Alaska as we received by far the largest land grant given to any state. The component includes the work necessary to acquire land (including more than 105 million acres as the state's entitlement) from the federal government, and defend access to land through ANCSA 17(b) easements, RS2477 assertions, navigability determinations, etc.

The **Water Development** component includes administration of water rights, Alaska Hydrologic Survey and Dam Safety. It provides the water rights and hydrologic data necessary for development that appropriates and makes beneficial use of the state's water resources.

The **RS2477/ Navigability Assertions and Litigation Support** component is a small specialty component that is continued from previous budget years.

FY2007 Resources Allocated to Achieve Results		
<b>FY2007 Component Budget: \$453,500</b>	<b>Personnel:</b>	
	Full time	5
	Part time	0
	<b>Total</b>	<b>5</b>

### Key Component Challenges

This section summarizes the key challenges for the remaining five components within the Division of Mining, Land and Water. For more information see the discussion within individual components.

#### LAND ISSUES

**Easement and Access Management.** The Division is responsible for permitting, through issuance of easements and other authorizations, and managing public and private access on and across state lands. Due to increasing public and private sector demand for access across state land, DMLW is not able to process all requests for such access. To address this issue the division has proposed an increment in the Claims, Permits and Leases component in FY07 (see details in Claims, Permits and Leases component).

**Permit/Lease Processing.** In many cases, it takes too long for the Division to process permits or leases. This is in part because of the procedures required and in part because there is not enough staff to keep up with the increasing number of requests for permits and leases. Methods to increase efficiency and improve the quality of the Division's land management include making better use of technology through such techniques as allowing on-line payment and applications, and through streamlining procedures and processes. The division has requested an increment for FY07 to address continued staff shortages in this area (see details in Claims, Permits and Leases component).

**Extending the North Slope Oil Exploration Season.** Over the last three decades, the winter oil exploration season on the North Slope has decreased by half. In 2004-2005, using new science based methodology, the Division was able to significantly extend the season. The division needs to continue to monitor the impacts from this longer season. (For more information, see description in Claims, Permits, and Leases Component.)

**RS 2477 Assertion and Easement Management.** The Division continues to support the Department of Law in quiet title action against the federal government to acquire undisputed title to two RS 2477 rights-of-way that have been the state's right since before statehood. The quiet title action is expected to set precedent for other rights-of-way owned by Alaskans but long denied by the federal government. In addition, the management of RS 2477s and other easements is becoming an increasingly significant issue with the public. The Division is seeing an increase in requests to assert RS 2477s and other easements or rights-of-way, define exact locations for previously asserted easements, and to vacate those previously asserted. The staff time required to resolve these issues is large, ever-increasing and under-funded. (For more information see both the Claims, Permits and Leases; and

RS2477/Navigability components.)

**Land Sales to Alaskans.** The key issue for land sales for FY07 is to identify and offer new areas for sale under the Subdivision and Remote Recreational Cabin programs, and to find methods to increase revenues from the already profitable program. In FY05, the Department was funded to increase the level of land sales. The division intends to increase the number of pre-surveyed lots offered from 100 in FY05 to 200 lots in FY06 and 300 lots in FY07 and future years. However, DNR is finding it increasingly more challenging to maintain land sales at the level of 250 remote recreation parcels and increase to 300 subdivision lots per year due to several reasons. The first reason is that recent large acreages conveyed to municipalities and the recent grant of 250,000 acres of state land have removed some of the most accessible and desirable state land from DNR's long-term land disposal portfolio. The second is that municipalities, through their platting authority, are often requiring DNR to provide access or roads, often at considerable cost, as conditions of their approval of new land sales. (For more information, see description in Land Sales and Municipal Entitlements Component.)

**Land Transfers to Municipalities Under Municipal Entitlements.** The challenge is to meet the accelerated schedule and performance measures for municipal entitlements with a goal of transferring 60,000 acres in FY07. (For more information, see description in Land Sales and Municipal Entitlements Component.)

**BLM Accelerated Land Conveyance Plan (BLM 2009).** The US Bureau of Land Management (BLM) is increasing the rate of land transfers in Alaska with an ambitious goal of largely fulfilling land transfers to Alaska Native Claims Settlement Act (ANCSA) Corporations, Native Allottees and the state by 2009. The challenge is for the Division to review all BLM decisions in a manner that protects state interests but does not slow (or even accelerates) BLM's transfer process. In addition, the division needs to ensure that the state receives its highest priority selections as BLM transfers over 10 million acres to the state. (For more information, see description in Title, Acquisition and Defense Component.)

**Review of Easements under Sec. 17(b) of ANCSA.** The Division is actively involved in the identification of easements that are reserved in federal conveyances to Native corporations, and to helping resolve management issues affecting state these easements and state land. As BLM increases the rate of land transfers under the ANCSA, the challenge is to defend state's rights in BLM's decisions and during BLM's termination process, and to help resolve management issues. (For more information, see description in Title, Acquisition and Defense Component.)

**University Land Conveyance.** In 2005, the legislature approved the conveyance of 250,000 acres of state land to the University of Alaska to supplement the University's federal land grant. The division has embarked on a three-year effort to complete most of these land transfers within three years (for more information, see description in Title Acquisition and Defense Component).

**The School Trust Lands** valuation and litigation is part of the Title Defense Project. Resolution requires significant staff work, in a manner acceptable to the court. (For more information, see description in Title, Acquisition and Defense Component.)

**Navigability.** The issue of navigability determines who owns and manages the land under waterbodies in Alaska. The Division is working with BLM to use a new, Recordable Disclaimer process to clearly establish the state's ownership of the land under these waters. (For more information, see description in the RS 2477/Navigability Assertions and Litigation Support Component.)

## WATER ISSUES

**Funding and Performance Measures for Service.** In legislative discussion in 2001, the Division committed to ensuring that a typical new water right be adjudicated within 60 days and a typical new temporary water use authorization within 20 days. Because of a budget reduction in FY05, the Department did not meet this performance measure. The funding was restored in the FY06 budget and the division is now re-staffing in order to meet the performance standards established in 2001. (For more information, see Water Development Component.)

## MINING ISSUES

**Mineral Property Management.** Alaska is experiencing a resurgence of claim staking. The increase in gold prices, recent finds, and Alaska's proven ability to permit a mine has attracted a large increase in claim staking. This is excellent news for Alaskans, but has strained the existing staff.

**Permitting and Managing Alaska's Large Mine Industry.** Until the early 1990s, Alaska held only a placer mine industry. Since that time, Alaska has developed an increasing industry of large mines: Fort Knox, True North, Pogo, Greens Creek, Kensington, and soon perhaps Donlin Creek and Chulitna Coal. An important challenge for Alaska is completing the permitting to enable the development (or continued development of Alaska's Large Mines):

- **Pogo Project.** Permitting completed in FY05; Construction underway, production by FY2007.

- **Red Dog.** Revise permits and re-establish reclamation bond in FY06.
- **Kensington.** Environmental Impact Statement process completed in FY05 and permits issued, construction started in 2005.
- **Green's Creek.** Finalize tailings expansion EIS and permit evaluation in FY05.
- **Illinois Creek.** Finish Reclamation in FY05.
- **Usibelli Coal Mine.** Maintain requirements of federal primacy program in a manner consistent with Alaskan needs.
- **Rock Creek.** Begin permitting in FY06.
- **Donlin Creek.** Provide appropriate support to permitting and development plans in FY06.
- **Chulitna Coal.** Provide support to revived project, assist in permit modifications as needed.
- **Pebble Copper.** Provide support to initial planning in FY 05-06, possible permitting starting in FY07.

## Significant Changes in Results to be Delivered in FY2007

**Easement and Access Management.** Due to increased numbers of incoming applications, with a status quo budget the division would be able to process only 80% of the applications it receives for easements during FY07 (see details in Claims, Permits, and Leases component). The division has requested an increment that will allow us to process 90% of the applications it receives.

**Expanded Land Sale Program.** The Division is continuing to expand the number of pre-surveyed lots offered to Alaskans. See discussion under "Major Component Challenges."

**Accelerated Land Conveyance from BLM (BLM 2009).** By FY 07, the state should start to see an increase in the amount of land transferred from BLM to the state. The federal BLM began an accelerated land transfer program in FY 05, but the first several years focus on ANCSA conveyances and Native Allotments. For more information, see description under "Key Component Challenges."

**University Land Conveyance.** The Division expects to be implementing the University Land Conveyance in FY07. For more information, see key component challenges.

**A longer Winter Oil Exploration Season for the North Slope.** See Key Component Challenges, above.

**Support for Department of Law Quiet Title Assertion of RS 2477s.** See Key Component Challenges, above.

**Navigability and RS 2477.** DMLW will focus its efforts on assertions of state ownership of navigable waters and RS 2477. For discussion, see the RS 2477/Navigability Assertions and Litigation Support component.

## Major Component Accomplishments in 2005

This section summarizes the major component accomplishments for the remaining five components within the Division of Mining, Land and Water. For more information see the discussion within individual components.

**REVENUE TO ALASKA.** IN FY05, the division brought in more than \$2.1 million more than it cost to operate. Revenue from all sources was \$17.8 million, and costs were \$15.7 million. The revenue is almost all generated by two components: Claims, Permits, and Leases; and Land Sales and Municipal Entitlements. The revenue from those two components more than carried the costs for the entire Division. This year (FY06), the Division expects to bring in \$17.3 million in Revenue, and cost approximately \$17.1 million. Of the revenues, the Claims, Leases and Permits component is expected to bring in \$10.1 million. The Land Sales and Municipal Entitlement component will bring in another \$5.8 million. None of these revenues include revenues dependent on the Division's actions if those revenues are not directly collected by the Division; that is, they do not include oil and gas royalty, forestry stumpage fees, mining license tax, etc.

### LAND ACCOMPLISHMENTS

**Permit/Lease/Claim Processing; Revenues to the State of Alaska.** This component of the division processed a wide variety of permits, mining claims, and leases. In FY05, this work resulted in approximately \$10.6 million dollars in revenue to the state including fees, rents, and royalties, primarily from mining activities. Of this amount, approximately \$1.3 million was deposited to the permanent fund and \$245.7 thousand was deposited to the school fund. The figure also includes federal revenue to the component. It does not include revenues such as taxes, royalties, or timber

stumpage that accrue through other divisions or departments. The cost of this component in FY05 was \$7.8 million. For FY06, the revenue is expected to be \$10.1 million.

**Revenue Backlog Project.** In FY 05, the Division was funded for an up-to-three-year experiment to see if increased staff to process certain revenue-generating backlogged authorizations would more than pay for the staff required to do the work. Two positions worked a total of 14 months, resulting in a total of \$213,254 in fees, current rents, and back rents. In addition, the authorizations also represent over \$25,000 in annual rents that will come in for many years in the future.

**Examples of Other Land Management Accomplishments.**

- Initiated clean-up of the former Goose Bay Air Force station near Point Mackenzie. The site was contaminated with asbestos and other hazardous materials. DNR inherited responsibility for clean-up of this contaminated site when it was abandoned by the Department of Corrections. Expect the cleanup to be complete in FY06.
- Continued to work with local residents to clean up parcels of state land that have been used as illegal dumping sites and other illegal uses. Sites include Jim Creek near Palmer and Exit Glacier near Seward. We have removed over 50 destroyed vehicles from Jim Creek.
- Resolve the reroute of the RS2477 leading to Tolsona Lake. The division negotiated a settlement that protected equal or better access along with providing legal access to adjacent land owners that was not previously in place.
- Collected outstanding permit rental payments and negotiated future permit conditions on a gravel pad in Deadhorse. This was done in conjunction with the initiation of a clean up of the hazardous materials on the site. It is expected that the clean up will be complete in FY06.
- Coordinated with Large Mine Project staff to issue two tideland leases and one land use permit for the Kensington Mine development.
- Coordinated cleanup and rehabilitation of state land that has been used for illegal dumping and other illegal uses, including parcels in Whale Pass and Petersburg.
- Signed agreements with Goldbelt, Inc. and Kootznoowoo, Inc. for the final cleanup and closure of several expired authorizations in Hobart Bay and near Prince of Wales Island, respectively, which had remained unresolved for many years.

**Land Sales to Individual Alaskans.** In FY05, the department sold 374 parcels or 3,251 acres for a total value of \$4,436,720.00 in over-the-counter and auction sales (gross sales price during that year). DNR offered over 100 entirely new parcels, including new subdivisions where DNR constructed internal subdivision roads to increase the value of the land and to meet borough platting requirements. Additionally, DNR offered 270 parcels for individuals to stake for remote recreational cabin sites in FY05 and prepared an additional 34 surveyed remote parcels for sale. It is expected that the over-the-counter sales will level off in future years but that the auction parcels will be more popular and therefore bring a higher price therefore continuing to fund an ongoing land sale programs. In addition, DNR will increase auction offerings to 200 parcels in FY 06 and 300 in FY 07.

**Land Transfers to Municipalities Under Municipal Entitlements.** In FY05, DNR approved for conveyance municipal entitlement selections totaling 5,832 acres, completing the Aleutians East Borough's entitlement as well as other small conveyances. DNR also largely completed the revisions to the Bristol Bay Area Plan that will enable transfer of approximately 70,000 acres to the Lake and Peninsula Borough in FY 06. In FY 05 prepared draft of Northwest Area Plan amendment and proposed best interest findings that will result in approval of over 214,000 acres to Northwest Arctic Borough in FY 06.

**Land Planning for Disposal and Development.** In FY05, both the Kodiak Area Plan and the Bristol Bay Area Plan were completed. The Kodiak plan classified over 378,000 acres for grazing, settlement and potential development on uplands; an additional 3.8 million acres of tidelands were classified to enable potential development to occur on these areas. The Bristol Bay plan classified over 10 million acres for minerals development, settlement, or other potential forms of upland development. An additional 7.9 million acres of state tide and submerged lands were also classified. The revision of the Bristol Bay plan enabled the conveyance of 5,500 acres to the Aleutians East Borough and an anticipated 70,000 acres to the Lake and Peninsula Borough in FY06. Approval of the Kodiak plan enabled several potential land disposals.

**Land Transferred into State Ownership.** In FY05, the state received 29,009 acres from the federal government under its land grants.

**Land Transferred out of state ownership.** In FY05, DNR issued 442 deeds to transfer approximately 7,858 acres from state to private, municipal, and other ownerships. DNR also approved numerous additional land transfers (such as for municipal entitlements) but deeds cannot be issued until the land is surveyed.

**Accelerated Federal Land Transfer Program.** DNR supported federal efforts to pass Congressional legislation (S.1466) to facilitate the federal BLM Alaska land transfer project. The Act was passed December 10, 2004 and launched the BLM 2009 Project designed to complete the state's remaining land entitlements. As part of this effort, the division substantially completed the review and re-prioritization of all the state's remaining land selections to ensure that the state receives the best lands possible under its remaining conveyances.

#### **RS 2477**

1. Conducted extensive research on three RS 2477 routes in the Coldfoot and Chandalar Lake areas that were selected for assertions in court through Quiet Title. Filed in US Court for two of these three routes.
2. Established a new unit within the Division to coordinate navigable waters and RS 2477 projects and to conduct ANCSA 17(b) reviews. Reviewed all state and federal land conveyances for RS 2477 conflicts.
3. Reviewed requests for RS 2477 easement vacations to ensure viable alternative access is provided.

#### **Navigability**

1. Filed applications with US BLM for a Recordable Disclaimer of Interest (RDI) for 10 rivers and 5 lakes in FY 05. As of November 2005, the BLM had issued disclaimers for 15 rivers and 9 lakes.
2. Paid BLM processing costs for RDI applications (over \$4000 per application).
3. Worked with ADF&G and BLM to submit and process additional RDI applications. This is the first such process in the nation where the federal government and a state are resolving ownership of navigable waters through use of Recordable Disclaimers.
4. Issued navigability determinations for various bridge, road, and other development projects and made navigability determinations for state land conveyances to municipalities and private parties.
5. Reviewed and responded to BLM navigability determinations and proposed BLM land conveyances.
6. Assisted the Attorney General's Office in research related to administrative appeals and litigation regarding navigable waters.
7. Provided information to agencies and the public on the navigability of waterbodies. Responded to requests submitted by phone, e-mail, navigability website, letters, etc.

#### **MINING ACCOMPLISHMENTS.**

In its role in permitting and in the technical review of large mine projects, in FY05 the division completed the following:

- Completed the reclamation at the *Illinois Creek Mine Project*. Full reclamation and closure of the site has been accomplished and a long-term fund to monitor the site has been established
- Completed process working with USFS resulting in issuance of permits to construct the Kensington Gold Mine, Mine began construction in 2005.
- Completed the process initiated in FY2000 in working with EPA on the *Pogo Mine Project*. Federal EIS and all state permits were issued in December 2003. Monitoring construction of access road and mine site on state land.
- Continued process to issue DEC Waste Management Permit, DNR Reclamation Plan and revised financial assurances for the *Red Dog Mine Project*. Completion of these efforts scheduled for late 2005.
- Also made progress on important planning and permitting work on: *Rock Creek/Big Hurrah, Nixon Fork, Chulitna Coal Project, Fort Knox/True North, Donlin Creek, and Pebble Copper*.

#### **WATER ACCOMPLISHMENTS.**

**Processing Water Rights.** In FY 2005 the Water Management Unit (WMU) received 313 new water right applications and process only 164. This reflects the impacts of a staff reduction due to a funding switch which essentially was a budget reduction, a situation that was corrected in the FY 06 budget.

**Processing Temporary Water Use Authorizations.** The Water Management Unit processed 100% of the Temporary Water Use Authorization applications received. None of the authorizations were litigated. The lack of litigation is a significant change and increased the reliability of the authorizations for the applicants.

**Hydrologic Survey Unit** provided Division staff with hydrologic information, data, and evaluations for 125 water permits, added close to 1100 well logs to the WELTS database, provided nearly 150 responses to request for data analysis and interpretation of hydrologic data, and Participated in 8 industrial projects from concept and development to operation and close.

**The Dam Safety and Construction Unit** issued a Certificate of Approval to Operate, Construct or Abandon a Dam for 13 dams in Alaska, including proposed construction for four new dams, and the abandonment of one existing dam. Several new or revised Emergency Action Plans were received, putting the level of compliance at 33% with this requirement.

### **Statutory and Regulatory Authority**

AS 27; AS 29; AS 38; AS 41; AS 46; 11AAC;

Contact Information
<p><b>Contact:</b> Richard Mylius, Acting Director <b>Phone:</b> (907) 269-8600 <b>Fax:</b> (907) 269-8904 <b>E-mail:</b> dickm@dnr.state.ak.us</p>

**Director's Office/Mining, Land, & Water  
Component Financial Summary**

*All dollars shown in thousands*

	FY2005 Actuals	FY2006 Management Plan	FY2007 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	372.0	355.1	377.3
72000 Travel	16.2	17.4	17.4
73000 Services	49.8	40.0	40.0
74000 Commodities	9.4	18.8	18.8
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>447.4</b>	<b>431.3</b>	<b>453.5</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	388.3	410.1	431.1
1007 Inter-Agency Receipts	59.1	21.2	22.4
<b>Funding Totals</b>	<b>447.4</b>	<b>431.3</b>	<b>453.5</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2005 Actuals	FY2006 Management Plan	FY2007 Governor
<b>Unrestricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
Interagency Receipts	51015	59.1	21.2	22.4
<b>Restricted Total</b>		<b>59.1</b>	<b>21.2</b>	<b>22.4</b>
<b>Total Estimated Revenues</b>		<b>59.1</b>	<b>21.2</b>	<b>22.4</b>

**Summary of Component Budget Changes  
From FY2006 Management Plan to FY2007 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2006 Management Plan</b>	<b>410.1</b>	<b>0.0</b>	<b>21.2</b>	<b>431.3</b>
<b>Adjustments which will continue current level of service:</b>				
-FY 07 Wage Increases for Bargaining Units and Non-Covered Employees	6.3	0.0	0.4	6.7
-FY 07 Health Insurance Cost Increases for Bargaining Units and Non-Covered Employees	0.7	0.0	0.0	0.7
-FY 07 Retirement Systems Cost Increase	11.8	0.0	0.7	12.5
<b>Proposed budget increases:</b>				
-Risk Management Self-Insurance Funding Increase	2.2	0.0	0.1	2.3
<b>FY2007 Governor</b>	<b>431.1</b>	<b>0.0</b>	<b>22.4</b>	<b>453.5</b>

**Director's Office/Mining, Land, & Water  
Personal Services Information**

Authorized Positions		Personal Services Costs		
	<u>FY2006</u> <u>Management</u> <u>Plan</u>	<u>FY2007</u> <u>Governor</u>		
Full-time	5	5	Annual Salaries	242,899
Part-time	0	0	COLA	6,707
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	136,914
			<i>Less 2.39% Vacancy Factor</i>	<i>(9,220)</i>
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>5</b>	<b>5</b>	<b>Total Personal Services</b>	<b>377,300</b>

**Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Clerk III	1	0	0	0	1
Administrative Manager I	1	0	0	0	1
Administrative Manager III	1	0	0	0	1
Division Director	1	0	0	0	1
Natural Resource Mgr IV	1	0	0	0	1
<b>Totals</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>