

**Component Summary**  
**Office of the Governor**

<b>Results Delivery Unit/ Component</b>	<b>FY2005 Actuals</b>	<b>FY2006 Conference Committee</b>	<b>FY2006 Authorized</b>	<b>FY2006 Management Plan</b>	<b>FY2007 Governor</b>	<b>FY2007 Governor Amended</b>	<b>FY2007 Governor vs FY2007 Governor Amended</b>	
<b>Commissions/Special Offices</b>								
Human Rights Commission	1,278.8	1,479.9	1,555.0	1,555.0	1,747.8	1,747.8	0.0	0.0%
Statehood Celebration Commissi	0.0	89.1	92.8	92.8	0.0	0.0	0.0	0.0%
Commemorative Coin Commissic	0.0	44.6	46.6	46.6	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>1,278.8</b>	<b>1,613.6</b>	<b>1,694.4</b>	<b>1,694.4</b>	<b>1,747.8</b>	<b>1,747.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Executive Operations</b>								
Executive Office	8,321.4	8,393.8	9,564.7	9,564.7	9,580.6	9,580.6	0.0	0.0%
Governor's House	367.1	363.8	379.8	379.8	395.8	395.8	0.0	0.0%
Contingency Fund	585.2	710.0	710.0	710.0	710.0	710.0	0.0	0.0%
Arctic National Wildlife Refug	297.1	0.0	454.6	454.6	0.0	0.0	0.0	0.0%
Executive Contingency Approp	1,508.8	0.0	1,697.8	1,697.8	0.0	0.0	0.0	0.0%
AK Resources Marketing and De	261.8	0.0	688.2	688.2	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>11,341.4</b>	<b>9,467.6</b>	<b>13,495.1</b>	<b>13,495.1</b>	<b>10,686.4</b>	<b>10,686.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Office of the Governor State Facilities Rent</b>								
Gov Office Facilities Rent	555.2	387.6	387.6	387.6	387.6	387.6	0.0	0.0%
Governor's Office Leasing	0.0	167.7	167.7	167.7	428.0	428.0	0.0	0.0%
<b>RDU Total:</b>	<b>555.2</b>	<b>555.3</b>	<b>555.3</b>	<b>555.3</b>	<b>815.6</b>	<b>815.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Office of Management &amp; Budget</b>								
Office of Management & Budget	1,752.2	1,943.0	2,057.8	2,057.8	2,171.5	2,171.5	0.0	0.0%
<b>RDU Total:</b>	<b>1,752.2</b>	<b>1,943.0</b>	<b>2,057.8</b>	<b>2,057.8</b>	<b>2,171.5</b>	<b>2,171.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Elections</b>								
Elections	5,321.3	2,485.9	2,586.4	2,586.4	5,635.5	5,687.1	51.6	0.9%
<b>RDU Total:</b>	<b>5,321.3</b>	<b>2,485.9</b>	<b>2,586.4</b>	<b>2,586.4</b>	<b>5,635.5</b>	<b>5,687.1</b>	<b>51.6</b>	<b>0.9%</b>

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<b>Lt Governor</b>								
Lieutenant Governor	853.0	993.5	1,041.3	1,041.3	1,009.6	1,009.6	0.0	0.0%
<b>RDU Total:</b>	<b>853.0</b>	<b>993.5</b>	<b>1,041.3</b>	<b>1,041.3</b>	<b>1,009.6</b>	<b>1,009.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	19,661.3	15,984.6	19,645.2	19,645.2	20,541.9	20,593.5	51.6	0.3%
<b>Federal Funds:</b>	59.1	159.0	163.4	163.4	167.7	167.7	0.0	0.0%
<b>Other Funds:</b>	1,381.5	915.3	1,621.7	1,621.7	1,356.8	1,356.8	0.0	0.0%
<b>Total Funds:</b>	<b>21,101.9</b>	<b>17,058.9</b>	<b>21,430.3</b>	<b>21,430.3</b>	<b>22,066.4</b>	<b>22,118.0</b>	<b>51.6</b>	<b>0.2%</b>
<b>Permanent Full Time:</b>	146	147	147	146	155	155	0	0.0%
<b>Permanent Part Time:</b>	1	2	2	1	0	0	0	0.0%
<b>Non Permanent:</b>	39	17	17	17	37	37	0	0.0%
<b>Total Positions:</b>	<b>186</b>	<b>166</b>	<b>166</b>	<b>164</b>	<b>192</b>	<b>192</b>	<b>0</b>	<b>0.0%</b>