

AVTEC Dormitory Remodel**FY2007 Request: \$2,500,000****Reference No: 41457****AP/AL:** Appropriation**Project Type:** Renovation and Remodeling**Category:** Education**Location:** Seward**Contact:** Fred Esposito**House District:** Homer/Seward (HD 35)**Contact Phone:** (907)224-4159**Estimated Project Dates:** 07/01/2006 - 06/30/2011**Brief Summary and Statement of Need:**

Upgrade 30-year old dormitory to correct code deficiencies and improve living conditions for AVTEC students. The remodel will include roof replacement, replacement of the boiler and mechanical systems, insulation for energy efficiency, ADA upgrades, and renovation of living space. Providing safe and healthy residential facilities is critical to providing training to Alaskans who need to relocate from all parts of Alaska. Acceptable dormitories are key to attracting and retaining students and will result in more students being trained and placed into employment.

Funding:	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>Total</u>
Gen Fund	\$2,500,000						\$2,500,000
Total:	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

Requested in FY06 budget, but not funded.

Project Description/Justification:

Upgrade 30-year old dormitory to correct code deficiencies and improve living conditions for AVTEC students. This dormitory was inexpensively constructed over 30 years ago and is poorly insulated, drafty, noisy, has low ceilings with exposed piping, a heating system needing replacement, thermostats that are not working, and windows that leak. The facility is not conducive to students living and studying there. As a result of this project to address these conditions AVTEC will train and place into employment more Alaskans due to increased dormitory occupancy.

The average AVTEC student is 36 years old. The mature student does not generally desire to live in this dormitory due to its condition. Housing is critical to AVTEC's success as students relocate there from all over the state, including almost every bush community. These students need a full time place to live and study. The old dorm has few modern conveniences and is unappealing to prospective students. When they go elsewhere for accommodations, AVTEC also loses revenue.

The remodeled rooms will have access to cable, internet, and phone. Mechanical systems will be replaced and insulation added to stop drafts and increase energy efficiency. The Quad units are highly successful and these units will be enhanced with a portion made accessible under ADA standards. The roof has been scheduled for replacement and that will be accomplished at this time.