

State of Alaska
FY2007 Governor's Operating Budget

Department of Labor and Workforce Development
Americans With Disabilities Act (ADA)
Component Budget Summary

Component: Americans With Disabilities Act (ADA)

Contribution to Department's Mission

The Americans with Disabilities Act component contributes to the department's mission by establishing policies, guidelines and practices for state government to follow to ensure compliance with Title I and Title II of the Americans with Disabilities Act of 1990 as amended and the implementing regulations.

Core Services

The Americans with Disabilities Act component oversees the process of bringing the executive branch of state government into compliance with the Americans with Disabilities Act. This includes a variety of activities related to training state employees, monitoring compliance efforts, providing technical assistance to departments, facilitating communication between departments, handling complaints about the Americans with Disabilities Act, ensuring that the executive branch of state government comes into compliance with state Administrative Order #129, and spearheading the removal of architectural barriers in all state facilities.

FY2007 Resources Allocated to Achieve Results

FY2007 Component Budget: \$207,800	Personnel:	
	Full time	1
	Part time	0
	Total	1

Key Component Challenges

Provide information and training to ensure compliance of all agencies with the requirements of the ADA.

Eliminate identified ADA programmatic barriers to state programs and facilities.

Jointly work with the State Fire Marshal to generate funding to review facility plans for code compliance.

Create "A" List of Hotels and Motels that can be used by state employees as they travel to ensure that the State of Alaska supports ADA compliant hotels and motels.

Conduct an access audit of all state facilities to identify barriers and funding still needed to remove barriers. Update information in on-line database of architectural barriers for all state owned buildings.

Provide education and training to reduce fraudulent use of accessible parking.

Finalize statewide policy for service animals in state facilities.

Significant Changes in Results to be Delivered in FY2007

No change in results is anticipated.

Major Component Accomplishments in 2005

Began update of web page access policy to ensure look and feel includes access for people with disabilities.

Provided spot checks to ensure ADA access of state facilities.

Provided in depth training to state employees on Title I Employment and architectural barriers listed in the ADA Accessibility Guidelines.

Began transition for the State Fire Marshal's Office to begin design review for ADA barrier removal.

Provided guidance to other departments on Reasonable Accommodation of State Employees.

Provided guidance to other departments during program access complaints brought by the general public.

Assisted leadership from the community of people with disabilities in determining needed policy changes at the Disability Policy Summit.

Provided screen readers to the Functional Work Group of state web page designers to test state web pages for usability by blind users.

Statutory and Regulatory Authority

Federal Authority:

PL 101-336
42 USC 12101

Americans with Disabilities Act of 1990
The Public Health and Welfare - Equal Opportunity for
Individuals with Disabilities
Americans with Disabilities Act

29 CFR part 1630

Administrative Regulations:

Admin Order #129

Americans with Disabilities Act Compliance Program

Contact Information
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**Americans With Disabilities Act (ADA)
Component Financial Summary**

All dollars shown in thousands

	FY2005 Actuals	FY2006 Management Plan	FY2007 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	89.2	93.1	97.1
72000 Travel	11.6	37.1	24.7
73000 Services	29.2	67.0	79.1
74000 Commodities	6.0	6.9	6.9
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	136.0	204.1	207.8
Funding Sources:			
1007 Inter-Agency Receipts	136.0	204.1	207.8
Funding Totals	136.0	204.1	207.8

Estimated Revenue Collections

Description	Master Revenue Account	FY2005 Actuals	FY2006 Management Plan	FY2007 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Interagency Receipts	51015	136.0	204.1	207.8
Restricted Total		136.0	204.1	207.8
Total Estimated Revenues		136.0	204.1	207.8

**Summary of Component Budget Changes
From FY2006 Management Plan to FY2007 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2006 Management Plan	0.0	0.0	204.1	204.1
Adjustments which will continue current level of service:				
-FY 07 Health Insurance Cost Increases for Bargaining Units and Non-Covered Employees	0.0	0.0	0.2	0.2
-FY 07 Retirement Systems Cost Increase	0.0	0.0	3.2	3.2
Proposed budget increases:				
-Risk Management Self-Insurance Funding Increase	0.0	0.0	0.3	0.3
FY2007 Governor	0.0	0.0	207.8	207.8

**Americans With Disabilities Act (ADA)
Personal Services Information**

Authorized Positions		Personal Services Costs		
	<u>FY2006</u> <u>Management</u> <u>Plan</u>	<u>FY2007</u> <u>Governor</u>		
			Annual Salaries	64,200
Full-time	1	1	Premium Pay	0
Part-time	0	0	Annual Benefits	32,971
Nonpermanent	0	0	<i>Less 0.07% Vacancy Factor</i>	(71)
			Lump Sum Premium Pay	0
Totals	1	1	Total Personal Services	97,100

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Project Coordinator	0	0	1	0	1
Totals	0	0	1	0	1