

**State of Alaska  
FY2007 Governor's Operating Budget**

**Department of Labor and Workforce Development  
Leasing  
Component Budget Summary**

## Component: Leasing

### Contribution to Department's Mission

This component will contribute to the department's mission by streamlining and accounting for the payment of space leases.

### Core Services

Pay and account for all departmental space lease costs.

### FY2007 Resources Allocated to Achieve Results

<b>FY2007 Component Budget: \$3,143,900</b>	<b>Personnel:</b>	
	Full time	0
	Part time	0
	<b>Total</b>	<b>0</b>

### Key Component Challenges

Not applicable.

### Significant Changes in Results to be Delivered in FY2007

Not applicable.

### Major Component Accomplishments in 2005

Not applicable.

### Statutory and Regulatory Authority

Federal Authority:

OMB Circular A-087

Cost Principals for State Government

### Contact Information

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**Leasing  
Component Financial Summary**

*All dollars shown in thousands*

	FY2005 Actuals	FY2006 Management Plan	FY2007 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	2,969.7	2,969.7	3,143.9
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>2,969.7</b>	<b>2,969.7</b>	<b>3,143.9</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	2,969.7	2,969.7	3,143.9
<b>Funding Totals</b>	<b>2,969.7</b>	<b>2,969.7</b>	<b>3,143.9</b>

**Summary of Component Budget Changes  
From FY2006 Management Plan to FY2007 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2006 Management Plan</b>	<b>2,969.7</b>	<b>0.0</b>	<b>0.0</b>	<b>2,969.7</b>
<b>Proposed budget increases:</b>				
-Add General Funds to Support Office Space Cost Increases	174.2	0.0	0.0	174.2
<b>FY2007 Governor</b>	<b>3,143.9</b>	<b>0.0</b>	<b>0.0</b>	<b>3,143.9</b>