

# **State of Alaska FY2007 Governor's Operating Budget**

## **Department of Public Safety Special Projects Component Budget Summary**

**Component: Special Projects****Contribution to Department's Mission**

Preserve public peace, protect life, property, and resources.

**Core Services**

This component consists of multiple, small programs, including:

- U.S. Forest Service contracts for enforcement within the Chugach and Tongass National Forests
- DEA Marijuana Eradication
- Narcotics Suppression (aka NARCO program - forfeitures)
- Local Law Enforcement Block Grants (LLEBG)
- Residential Substance Abuse Treatment
- Rural Alcohol Interdiction Grant
- Alaska State DARE (Drug Abuse Resistance Education) Coordinator's Office Grant
- Youth Community Policing Grant
- RSAs from Council on Domestic Violence and Sexual Assault – Interagency Receipts
- RSAs for Illegal Drug & Alcohol Enforcement positions - CIP Receipts
- Drug Enforcement Agency Task Force (DEA)
- Organized Crime Drug Enforcement Task Force (OCDETF)
- Alaska Search and Rescue Training Grant

The (LLEBG) Local Law Enforcement Block Grants provide federal funds to underwrite projects to reduce crime and improve public safety.

The (RSAT) Residential Substance Abuse Treatment for State Prisoners Formula Grant Program provides federal funds to reduce the cycle of crime and the subsequent incarceration of offenders due to serious substance abuse problems.

The (MJE) Marijuana Eradication Grant through the DEA will defray costs relating to the eradication and suppression of illicit marijuana and other controlled substances.

The U.S. Forest Service contract is a reimbursable agreement to use the resources of the Forest Service and the Department of Public Safety for protection of persons and property within the state's federal forests. The contract provides funding for overtime spent patrolling and performing investigations on U.S. Forest Service lands.

The NARCO Suppression Program provides sharing of federal forfeiture proceeds with participating agencies. The primary purpose of the department's forfeiture program is to deter crime by depriving criminals of the profits and proceeds of their illegal activities and to weaken criminal enterprises by removing the instruments of crime.

The Rural Alcohol Interdiction Program focuses on keeping alcohol out of dry communities, educating the residents in community team policing, and then empowering the residents to assist by taking an active role in the betterment of their communities by keeping illegal alcohol out of their villages. This is a joint effort between the Departments of Public Safety and Law.

The Alaska State Drug Abuse Resistance Education (D.A.R.E.) Coordinator's Office manages the training of law enforcement officers throughout Alaska to prepare these officers for D.A.R.E. duties within the state's schools.

The Organized Crime Drug Enforcement Task Force (OCDETF) program works in close partnership with state and local law enforcement agencies in the investigation and prosecution of major drug trafficking organizations.

The goal of the Drug Enforcement Agency (DEA) Task Force, which includes DEA and DPS, is to disrupt illicit drug traffic in the State of Alaska by immobilizing targeted violators and trafficking organizations, gathering and reporting

intelligence data relating to trafficking in narcotics and dangerous drugs, and conducting undercover operations.

The goal of the Alaska Search and Rescue Training Grant is to improve search and rescue operations in the state through the training and certification of regional volunteer search and rescue organizations in order to recruit, develop, and retain adequate resources to conduct search and rescue operations in conjunction with DPS.

<b>FY2007 Resources Allocated to Achieve Results</b>		
<b>FY2007 Component Budget: \$5,215,800</b>	<b>Personnel:</b>	
	Full time	20
	Part time	0
	<b>Total</b>	<b>20</b>

### Key Component Challenges

The capabilities and efficiency of personnel within the criminal justice system in Alaska, both within the Department of Public Safety and within other agencies, need to be increased in order to obtain the best use of the available personnel.

Substance abuse remains one of the significant problems facing the society, but resources are insufficient to provide effective treatment for offenders and prevent recidivism.

### Significant Changes in Results to be Delivered in FY2007

The high incidence of violence associated with alcohol use continues in rural Alaska. Additional resources are needed to effectively enforce local ordinances that prohibit alcohol importation, possession, manufacturing or bartering in remote communities. In FY2005, 20 additional troopers were authorized by the legislature, primarily to help address some of these needs. It is anticipated that the resulting increased and concentrated efforts will have a significant impact in this area.

### Major Component Accomplishments in 2005

With funding provided by the federal government, the Alaska State Troopers accomplished the following in FY2005.

- Working with the U.S. Forest Service, the department provided enforcement and patrol services on federal lands.
- Through the Drug Enforcement Administration's Marijuana Eradication program, the department and local law enforcement agencies received reimbursement for a portion of the costs of destroying marijuana grows. Those costs included such things as officer overtime, officer travel, and evidence storage.
- The Narcotics Suppression (forfeitures) program provided the department and other law enforcement agencies with equipment for transportation, officer protection, communication, and surveillance.
- The Local Law Enforcement Block Grant program enabled the department to enhance basic law enforcement functions through supplementary officer training and by procuring additional equipment to include vehicles for transportation in rural Alaska, communications equipment, surveillance equipment, individual officer protection equipment, and weapons and ammunition.
- Through the Rural Alcohol Interdiction Grant, the department assigned five full-time investigators to increase its efforts toward the interdiction and investigation of illegal alcohol shipments into local option communities.
- The Illegal Drug and Alcohol Enforcement positions greatly enhanced the readiness of the department's overall methamphetamine laboratory eradication efforts. Additionally, the availability of overtime funds through this grant allowed investigators to actively pursue leads related to drug and illegal alcohol activities which has helped to increase investigative seizures.
- Statistics on the number of arrests made and amount of drugs and illegal alcohol seized are contained in the ABADE and Narcotics Task Force Component Narrative Reports.
- With the use of grant funds from the Office on Violence against Women (OVWA), AST has provided domestic

violence and sex crimes investigation training to troopers, municipal officers, VPSOs and VPOs as well as medical providers, victim advocates and prosecutors. This training consists of in-service training, academy level training, and advance or specialized training. Examples of specialized or advanced training include the *Law Enforcement Officers as Expert Witnesses Training* and the *Fifth Annual Advanced Forensic Investigators Conference*. AST continues their commitment to bringing training and equipment to rural Alaska and municipal police departments. Examples of this include AST sponsored Sexual Assault Response Team (SART) training courses in Barrow and Ketchikan. Twenty-eight municipal police departments received digital cameras for use in domestic violence and sex crime investigations. AST's most recent collaborative project began in FY2005 and will continue into FY2006. This project is being done in conjunction with the University of Alaska, Anchorage's Justice Center. The Justice Center, with the assistance of AST, will be conducting a trend analysis of all of AST CY2003 and CY2004 sexual assault and sexual abuse of minor cases.

- Due to the retirement of two investigators, the Unsolved Homicide Investigations Unit has been reduced to one active position. However, during the period between July 1, 2004 and November 2005, the unit has been responsible for the closure of nine cases either by arrest or referral to the district attorney's offices; and thirteen cases closed by exception. The unit is actively working sixteen homicides. The unit has been very successful in pursuit and closure of these cases and qualified applicants are being sought to fill the existing vacancies.
- During the 2004 – 2005 school year, 28 D.A.R.E. officers from 16 police agencies taught D.A.R.E. drug education curricula to approximately 2,408 students in 41 elementary through high schools throughout the state. During October 2004, a two-day in-service was held to provide ongoing training for D.A.R.E. officers throughout the state. D.A.R.E. was able to send 12 officers to the national conference this year in San Antonio Texas.

## Statutory and Regulatory Authority

DPS-Powers and duties of department (AS 44.41.020)  
 State Troopers (AS 18.65.010 - AS 18.65.110)  
 Police Protection (AS 18.65.010 - AS 18.65.790)  
 Law enforcement duties (AS 18.65.010 - AS 18.65.086)  
 Controlled Substances (AS 11.71.010 - AS 11.71.900)  
 Judicial Services (AS 22.20.100 - AS 22.20.140)  
 Prisoner Transportation (AS 33.30.071 and AS 33.30.081)  
 Search & Rescue (AS 18.60.120 - AS 18.60.175)  
 Village Public Safety Officer Definition (AS 01.10.060(c)(7)(C))  
 VPSO Program (AS 18.65.670)  
 VPSO Regulations (13 AAC 96.010-900)  
 Concealed Handgun Permits (AS 18.65.700)  
 Security Guard Licensing (AS 18.65.400 - AS 18.65.410)  
 Sex Offender Registration (AS 12.63.010 - AS 12.63.100)  
 Central Registry of Sex Offenders (AS 18.65.087)  
 Department to assist other agencies (AS 18.65.090)  
 Document and disseminate information regarding homicides (AS 44.41.040)  
 Document and investigate missing persons (AS 18.65.610)  
 Investigate fires resulting from crimes (AS 18.70.030)  
 Investigate sexual assault and child exploitation (AS 18.65.086)  
 DUI Forfeiture Requirements (AS 28.35.036-. 037)  
 DPS DNA collection and registration requirements (AS 44.41.035)  
 Duty of Law Enforcement to Provide VCCB information (AS 18.67.175)  
 Rights of Crime Victims to be notified orally and in writing by Law Enforcement (AS 12.61.010)  
 Aeronautics (AS 02)  
 Criminal (AS 11)  
 Environment (AS 46)  
 Fish & Game (AS 16)  
 Fish & Game (5 AAC)  
 Guide/Outfitting (12 AAC)  
 Guide/Outfitting (AS 08)  
 Health & Safety (AS 18)  
 Limited Entry (20 AAC)  
 State Government (AS 44)

Training (13 AAC 85)  
Training (AS 44.41.020(a))

Contact Information
<p><b>Contact:</b> Dan Spencer, Director, Administrative Services <b>Phone:</b> (907) 465-5488 <b>Fax:</b> (907) 465-5500 <b>E-mail:</b> danial_spencer@dps.state.ak.us</p>

**Special Projects  
Component Financial Summary**

*All dollars shown in thousands*

	<b>FY2005 Actuals</b>	<b>FY2006 Management Plan</b>	<b>FY2007 Governor</b>
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	1,383.0	1,965.4	2,416.0
72000 Travel	234.8	290.8	309.4
73000 Services	1,283.4	1,604.7	1,695.4
74000 Commodities	89.8	315.0	324.3
75000 Capital Outlay	110.3	357.6	400.7
77000 Grants, Benefits	107.6	70.0	70.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>3,208.9</b>	<b>4,603.5</b>	<b>5,215.8</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	2,356.7	3,368.0	3,438.7
1007 Inter-Agency Receipts	196.2	228.7	233.3
1061 Capital Improvement Project Receipts	656.0	1,006.8	1,543.8
<b>Funding Totals</b>	<b>3,208.9</b>	<b>4,603.5</b>	<b>5,215.8</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2005 Actuals	FY2006 Managem nt Plan	FY2007 Governor
<b>Unrestricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
Federal Receipts	51010	2,356.7	3,368.0	3,438.7
Interagency Receipts	51015	196.2	228.7	233.3
Capital Improvement Project Receipts	51200	656.0	1,006.8	1,543.8
<b>Restricted Total</b>		<b>3,208.9</b>	<b>4,603.5</b>	<b>5,215.8</b>
<b>Total Estimated Revenues</b>		<b>3,208.9</b>	<b>4,603.5</b>	<b>5,215.8</b>

**Summary of Component Budget Changes  
From FY2006 Management Plan to FY2007 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2006 Management Plan</b>	<b>0.0</b>	<b>3,368.0</b>	<b>1,235.5</b>	<b>4,603.5</b>
<b>Adjustments which will continue current level of service:</b>				
-FY 07 Wage Increases for Bargaining Units and Non-Covered Employees	0.0	26.7	24.3	51.0
-FY 07 Health Insurance Cost Increases for Bargaining Units and Non-Covered Employees	0.0	1.9	2.0	3.9
-FY 07 Retirement Systems Cost Increase	0.0	32.3	24.4	56.7
<b>Proposed budget increases:</b>				
-DUI Enforcement Team	0.0	0.0	481.7	481.7
-Risk Management Self-Insurance Funding Increase	0.0	9.8	9.2	19.0
<b>FY2007 Governor</b>	<b>0.0</b>	<b>3,438.7</b>	<b>1,777.1</b>	<b>5,215.8</b>

**Special Projects  
Personal Services Information**

Authorized Positions		Personal Services Costs		
	<u>FY2006</u> <u>Management</u> <u>Plan</u>	<u>FY2007</u> <u>Governor</u>		
Full-time	17	20	Annual Salaries	1,449,872
Part-time	0	0	COLA	60,459
Nonpermanent	5	5	Premium Pay	126,113
			Annual Benefits	793,579
			<i>Less 1.22% Vacancy Factor</i>	<i>(29,723)</i>
			Lump Sum Premium Pay	15,700
<b>Totals</b>	<b>22</b>	<b>25</b>	<b>Total Personal Services</b>	<b>2,416,000</b>

**Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Clerk II	1	0	0	0	1
Administrative Clerk II	2	0	0	1	3
Corporal PS	1	0	0	1	2
Prog Coordinator	1	0	0	0	1
Project Coord	1	0	0	0	1
Sergeant PS	0	1	0	1	2
State Trooper	3	3	0	9	15
<b>Totals</b>	<b>9</b>	<b>4</b>	<b>0</b>	<b>12</b>	<b>25</b>