

State of Alaska
FY2007 Governor's Operating Budget

Department of Public Safety
Batters Intervention Program
Component Budget Summary

Component: Batterers Intervention Program

Contribution to Department's Mission

Provide for the planning and coordination of services to domestic violence offenders, in order to change the offenders violent behavior.

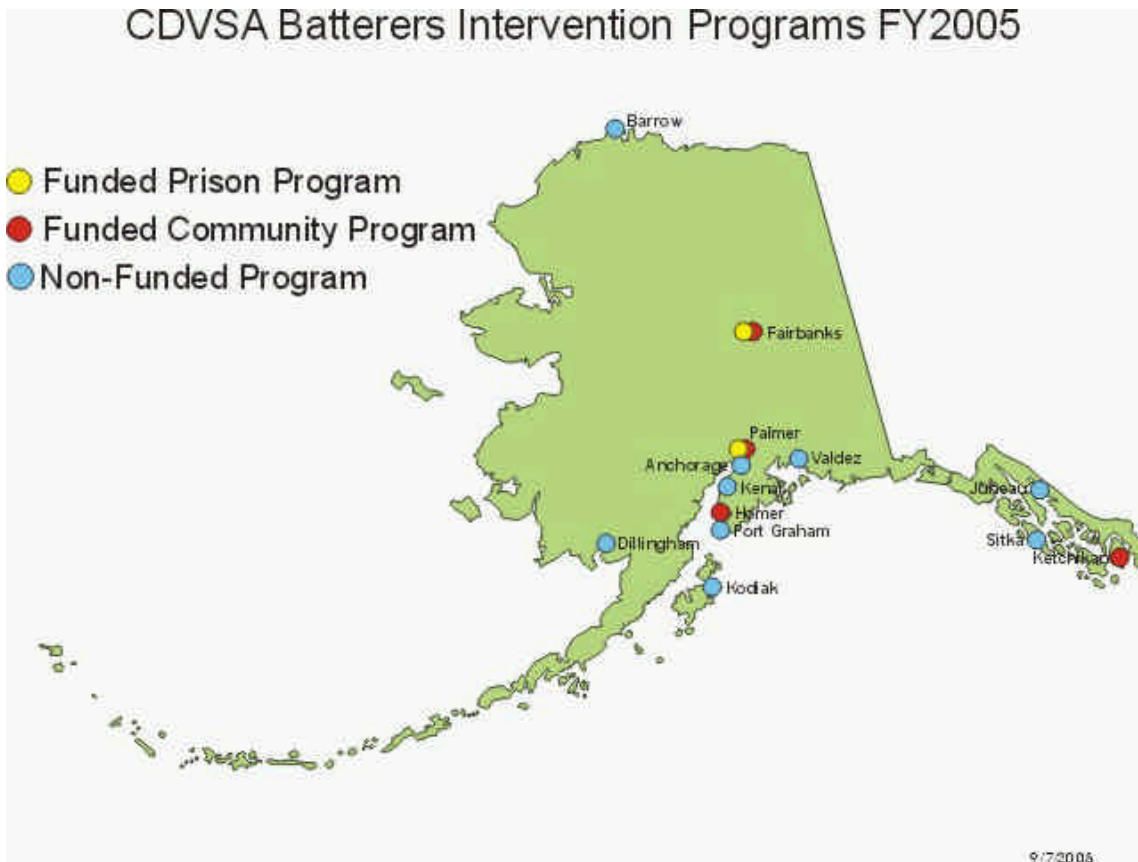
Core Services

- Develop, implement, maintain, and monitor community and prison-based batterers' intervention programs.
- Develop and implement a standardized data collection system for state-approved batterers' intervention programs.
- Receive and dispense state money by awarding grants and contracts to qualified local community entities for batterers' intervention programs.
- Oversee and audit all state-approved batterers' intervention programs.
- Provide fiscal and technical assistance to batterers' intervention programs.

FY2007 Resources Allocated to Achieve Results		
FY2007 Component Budget: \$200,000	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

There is little funding on a state or federal level for offender programs, which makes it difficult to have programs accessible statewide.



There is a need for further development of collaborative systems between the courts, batterer programs, and victim services. Coordination between agencies closes the gaps that offenders use to circumvent the system and provides the most effective process to change offender's behavior.

Significant Changes in Results to be Delivered in FY2007

CDVSA is in the process of reviewing the criteria and delivery systems for batterer's programs.

Major Component Accomplishments in 2005

There are three new certified batterer intervention programs, one each in Barrow, Kodiak, and Juneau. CDVSA has established a new database that will be able to provide more accurate information on those individuals served by our funded programs. The following table shows the services and number of offenders seen by batterer programs. The second table shows the on-site review schedule.

Batterer Intervention Program Data

FROM 1/1/05 to 6/30/05	6 MONTH COUNTS	12 MONTH EXTRAPOLATION
Unduplicated Batterers Served	543	1,086
Total Batterers Services Rendered	3,422	6,844
Count of incidents reported by Victims	4,105	8,210

COUNCIL ON DOMESTIC VIOLENCE AND SEXUAL ASSAULT FY2005 ON-SITE SCHEDULE

PROGRAM	LOCATION	LAST AUDIT	SCHEDULED AUDIT	STATUS
BATTERERS INTERVENTION: Funded				
Alaska Family Resource Center	Palmer	Nov-02	Nov 11-12, 2004	Done
Interior Alaska Center for Non-Violent Living	Fairbanks	May-04		
Ketchikan Indian Corporation	Ketchikan	Feb-03	Aug 29- Sept 1, 2005	Done
South Peninsula Women's Services	Homer	Sep-02	June 1-7, 2005	Done
BATTERERS INTERVENTION: Non-Funded				
Juneau Batterer Accountability Program	Juneau		Jan 2006	
Bristol Bay Area Health Corporation (Alternatives to Violence)	Dillingham	May-04		
Central Peninsula Batterers Intervention Program	Kenai/Soldotna	Jan-03	Sept 20-24, 2004	Done
Life Education Action Program	Fairbanks	May-04		
Men Entering New Dimensions	Port Graham			
Sitka Counseling and Prevention Services	Sitka	Jun-04		
The Men and Women Center	Anchorage	Nov-02	May 4-6, 2005 April 28 - May 4, 2005	Done
The Recovery Connection	Anchorage	Dec-03		Done
Valdez Counseling Center	Valdez	Feb-04		
No. Slope Borough D. V. Intervention Program	Barrow		Jan 2006	
Violence Intervention Program	Kodiak		Dec 2006	
PRISON BATTERERS INTERVENTION: Funded				
Alaska Family Resource Center	Palmer	Nov-02	Nov 11-12, 2004	Done
Interior Alaska Center for Non-Violent Living	Fairbanks	May-04		

Statutory and Regulatory Authority

- (1) Child Protection and Training (AS 47.17.022)
- (2) Child Protection- Duties of department in domestic violence cases (AS 47.17.035)
- (3) Claims- Presentation of claims required (2 AAC 25.010)
- (4) Conflict of Interest- Report of financial and business interests (AS 39.50.020)
- (5) Council on Domestic Violence and Sexual Assault (13 AAC 90.010-190)
- (6) Department of Corrections- Duties of the department (AS 44.28.020)
- (7) Domestic Violence and Sexual Assault (AS 18.66.010-990)
- (8) Domestic Violence Training (AS 18.65.510)
- (9) Grant Administration- Audit requirements (2 AAC 45.010)
- (10) Grant Programs (13 ACC 95.010-900)
- (11) Health and Safety Education- Curriculum (AS 14.30.360)
- (12) Permanent Fund- Public Notice (AS 43.23.028)
- (13) Sentencing and Probation-day fines (AS 12.55.036)
- (14) Termination of state boards and commissions (AS 44.66.010)

Contact Information

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**Batterers Intervention Program
Component Financial Summary**

All dollars shown in thousands

	FY2005 Actuals	FY2006 Management Plan	FY2007 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	200.0	200.0	200.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	200.0	200.0	200.0
Funding Sources:			
1004 General Fund Receipts	200.0	200.0	200.0
Funding Totals	200.0	200.0	200.0

**Summary of Component Budget Changes
From FY2006 Management Plan to FY2007 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2006 Management Plan	200.0	0.0	0.0	200.0
FY2007 Governor	200.0	0.0	0.0	200.0