

State of Alaska
FY2007 Governor's Operating Budget

Department of Public Safety
Alaska Bureau of Alcohol and Drug Enforcement
Component Budget Summary

Component: Alaska Bureau of Alcohol and Drug Enforcement

Contribution to Department's Mission

Preserve public peace, protect life, property, and resources.

Core Services

The Alaska Bureau Alcohol and Drug Enforcement (ABADE) enforces statutes related to controlled substances and illegal alcohol throughout the state. Operationally, ABADE also includes the Narcotics Task Force (NTF) budget component.

ABADE provides experienced administrative and investigative specialists to manage and investigate allegations of illegal drug and alcohol activity. This includes the detection and investigation of clandestine methamphetamine laboratories, large shipments of cocaine, and the transportation and sale of illegal alcohol in local option communities throughout the State of Alaska.

The bureau coordinates illegal drug and alcohol investigations to facilitate aggressive prosecution by various federal, state, and local criminal justice agencies.

Criminal Intelligence Unit (CIU)

The Criminal Intelligence Unit is comprised of one AST investigator, three AST civilian personnel, and one member of the Alaska National Guard Counter Drug Support Program (CDSP). This unit handled 284 investigative cases in FY2005. In addition, the unit responded to approximately 950 inquiries for additional information from foreign, federal, state, and local agencies per month. The emphasis of the unit changed somewhat as a result of the events surrounding September 11, 2001, from primarily drug intelligence inquiries to a blend that now includes terrorist activity inquiries.

This unit manages numerous databases and computer assisted programs that aid state, local, and federal law enforcement agencies in the centralization and storage of information on criminal activity. The CIU is presently co-located in the FBI building in Anchorage, which has allowed for a unique sharing of information between all law enforcement agencies in Alaska. There has been a substantial increase in the workload of this unit in support of the activities related to homeland security since the events of September 11, 2001. The unit directly supports several law enforcement organizations with homeland defense issues including the Joint Terrorism Task Force and the Alaska Terrorism Advisory Committee (ATAC).

Alaska Bureau of Alcohol and Drug Enforcement (ABADE)

The Abade mission is to solve sophisticated criminal cases involving controlled substances and illegal alcohol on a statewide basis through detection, apprehension, and assistance in the prosecution of individuals suspected of violating controlled substances law and state alcohol laws.

FY2007 Resources Allocated to Achieve Results

FY2007 Component Budget: \$2,428,400

Personnel:

Full time	18
Part time	0
Total	18

Key Component Challenges

Congress reduced the amount of federal funding available to DPS for drug enforcement programs in FFY05 by approximately 60 percent. Congress eliminated the federal Byrne Formula Grant and Local Law Enforcement Block Grant programs and replaced them with the Edward Byrne Memorial Justice Assistance Grant (JAG) program. The FY2005 Byrne award to ABADE was \$1,140.6 compared to the FY2006 JAG award of \$482.2, a reduction of \$658.4 in federal funds.

ABADE has undergone restructuring to enhance the expertise and skill level of investigators assigned to the unit. A Major Offenders Unit (MOU) has been established to address major alcohol and drug dealers on a statewide basis.

ABADE has taken the lead role in almost all regions of the state in coordinating the investigative efforts involving illegal alcohol and drugs.

Five members of the ABADE program are dedicated to the interdiction and investigation of illegal alcohol shipments into villages that have voted to exercise their local option to either limit or prohibit the possession, sale, bartering, and importation of alcoholic beverages.

The remaining members of ABADE are involved in investigating drug and illegal alcohol violations across the state. The bureau works closely with a multitude of other agencies in nearly all locations in order to accomplish its mission.

Programs are being implemented to address the issue of illegal alcohol in local option communities to include Community Oriented Policing, enhanced and aggressive interdiction efforts, and dedicated investigative efforts.

Significant Changes in Results to be Delivered in FY2007

During FY2005, several significant changes were made to ABADE to better address the needs of urban/rural communities and their surrounding areas throughout Alaska. A new sergeant position has been added to supervise the statewide Major Offenders Unit (MOU). A new trooper investigator position was added to the MOU and to the rural Western Alaska Alcohol and Narcotics Team (WAANT) in Dillingham. A sergeant position was added to the Kenai Peninsula unit to enhance the unit's investigative abilities. Significant improvement in rates of illegal drugs and alcohol interdiction, investigations of property crimes, and improved response to issues in rural Alaska communities are expected to occur in FY2006/2007.

Major Component Accomplishments in 2005

The unit continued its aggressive pursuit of all leads concerning clandestine methamphetamine laboratories in order to keep this problem from spreading beyond the areas that are already feeling its effects.

ABADE has increased its investigating efforts into the illegal importation of alcohol into local option communities by assigning five full-time investigators. Their efforts are in addition to the investigative activities that all the ABADE members put forth to curb the illegal alcohol sales and possession in the local option communities.

The ABADE Airport Interdiction Team has become part of a formal task force by joining efforts with the Drug Enforcement Administration (DEA) and is now called the Alaska Interdiction Task Force (AITF). The AITF is sponsored by the DEA. This team has been extremely successful in their efforts to interdict drugs coming into Alaska by different methods, including through the Ted Stevens Anchorage International Airport and several statewide parcel delivery services.

ABADE has actively coordinated with the DEA to continue the unit's emphasis on aggressively prosecuting those involved in clandestine laboratories. The unit also works closely with Department of Health and Social Services when children are put at risk at these illegal sites, and with the Department of Environmental Conservation on environmental contamination concerns.

ABADE added an investigator to the Alcohol Beverage Control Board staff to assist with Title 4 violations statewide.

The ABADE continued to coordinate with nearly every law enforcement agency within the state to pursue enforcement of illegal drug and alcohol offenders with the following results during FY2005.

	FY2002	FY2003*	FY2004*	FY2005*
Cases	3,545	4,383	3527	3280
Arrests Made				
Possession	422	783	613	546
Transporting	229	307	299	353
Distributing / Sales	173	251	301	386
Cultivating Marijuana	147	113	92	102
Clandestine Methamphetamine Labs	38	54	49	51
Buying / Other	8	14	19	33
Total Arrests	1,017	1,522	1,333	1537
Seizures				
Cocaine / Crack	48.02 lbs.	41.68 lbs.	16.01 lbs.	75.74 lbs.
Marijuana Plants	7,947	7120	3,840	4198
Processed Marijuana	137.5 lbs.	150.59 lbs.	107.36 lbs.	86.95 lbs.
Methamphetamine	4.1 lbs.	4.56 lbs.	7.33 lbs.	6.30 lbs.
Heroin	1.09 oz.	.46 oz.	.17 oz.	.25 lbs.
Alcoholic Beverages	618 gal.	909.33 gal.	643.63 gal.	1003.84 gal.

* FY2003 & FY2004 figures include drug seizures made by the DEA Alaska Interdiction Task Force.

Statutory and Regulatory Authority

- DPS - Powers and duties of department (AS 44.41.020)
- State Troopers (AS 18.65.010 - AS 18.65.110)
- Police Protection (AS 18.65.010 - AS 18.65.790)
- Law enforcement duties (AS 18.65.010 - AS 18.65.086)
- Controlled Substances (AS 11.71.010 - AS 11.71.900)
- Judicial Services (AS 22.20.100 - AS 22.20.140)
- Prisoner Transportation (AS 33.30.071 and AS 33.30.081)
- Search & Rescue (AS 18.60.120 - AS 18.60.175)
- Village Public Safety Officer Definition (AS 01.10.060(c)(7)(C))
- VPSO Program (AS 18.65.670)
- VPSO Regulations (13 AAC 96.010-900)
- Concealed Handgun Permits (AS 18.65.700)
- Security Guard Licensing (AS 18.65.400 - AS 18.65.410)
- Sex Offender Registration (AS 12.63.010 - AS 12.63.100)
- Central Registry of Sex Offenders (AS 18.65.087)
- Department to assist other agencies (AS 18.65.090)
- Document and disseminate information regarding homicides (AS 44.41.040)
- Document and investigate missing persons (AS 18.65.610)
- Investigate fires resulting from crimes (AS 18.70.030)
- Investigate sexual assault and child exploitation (AS 18.65.086)
- DUI Forfeiture Requirements (AS 28.35.036-.037)
- DPS DNA collection and registration requirements (AS 44.41.035)
- Duty of Law Enforcement to Provide VCCB information (AS 18.67.175)
- Rights of Crime Victims to be notified orally and in writing by Law Enforcement (AS 12.61.010)
- Aeronautics (AS 02)
- Criminal (AS 11)
- Environment (AS 46)
- Fish & Game (AS 16)

Fish & Game (5 AAC)
Guide/Outfitting (12 AAC)
Guide/Outfitting (AS 08)
Health & Safety (AS 18)
Limited Entry (20 AAC)
State Government (AS 44)
Training (13 AAC 85)
Training (AS 44.41.020(a))

Contact Information
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**Alaska Bureau of Alcohol and Drug Enforcement
Component Financial Summary**

All dollars shown in thousands

	FY2005 Actuals	FY2006 Management Plan	FY2007 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	1,263.6	1,723.2	1,689.1
72000 Travel	85.8	105.6	85.6
73000 Services	584.4	618.8	598.6
74000 Commodities	56.0	60.1	55.1
75000 Capital Outlay	110.8	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	2,100.6	2,507.7	2,428.4
Funding Sources:			
1003 General Fund Match	50.0	0.0	0.0
1004 General Fund Receipts	2,050.6	2,301.3	2,428.4
1007 Inter-Agency Receipts	0.0	206.4	0.0
Funding Totals	2,100.6	2,507.7	2,428.4

Estimated Revenue Collections

Description	Master Revenue Account	FY2005 Actuals	FY2006 Management Plan	FY2007 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Interagency Receipts	51015	0.0	206.4	0.0
Restricted Total		0.0	206.4	0.0
Total Estimated Revenues		0.0	206.4	0.0

**Summary of Component Budget Changes
From FY2006 Management Plan to FY2007 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2006 Management Plan	2,301.3	0.0	206.4	2,507.7
Adjustments which will continue current level of service:				
-Transfer Inter-agency Receipts from ABADe to ABWE	0.0	0.0	-206.4	-206.4
-FY 07 Wage Increases for Bargaining Units and Non-Covered Employees	39.8	0.0	0.0	39.8
-FY 07 Health Insurance Cost Increases for Bargaining Units and Non-Covered Employees	3.2	0.0	0.0	3.2
-FY 07 Retirement Systems Cost Increase	55.0	0.0	0.0	55.0
Proposed budget increases:				
-State Trooper Supervisory Unit Pay Adjustment	14.0	0.0	0.0	14.0
-Risk Management Self-Insurance Funding Increase	15.1	0.0	0.0	15.1
FY2007 Governor	2,428.4	0.0	0.0	2,428.4

**Alaska Bureau of Alcohol and Drug Enforcement
Personal Services Information**

Authorized Positions		Personal Services Costs		
	<u>FY2006</u>	<u>FY2007</u>		
	<u>Management</u>	<u>Governor</u>		
	<u>Plan</u>			
Full-time	18	18	Annual Salaries	1,022,195
Part-time	0	0	COLA	41,481
Nonpermanent	0	0	Premium Pay	89,380
			Annual Benefits	603,389
			<i>Less 3.98% Vacancy Factor</i>	(69,845)
			Lump Sum Premium Pay	2,500
Totals	18	18	Total Personal Services	1,689,100

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Clerk II	1	0	0	0	1
Administrative Clerk II	1	1	0	0	2
Captain, AK State Troopers	1	0	0	0	1
Criminal Justice Technician II	1	0	0	0	1
Lieutenant, AK State Troopers	1	0	0	0	1
Research Analyst II	1	0	0	0	1
Sergeant PS	1	0	0	0	1
State Trooper	5	1	0	4	10
Totals	12	2	0	4	18