

**State of Alaska**  
**FY2007 Governor's Operating Budget**

**Department of Public Safety**  
**Marine Enforcement**  
**Component Budget Summary**

## Component: Marine Enforcement

### Contribution to Department's Mission

Preserve public peace, protect life, property, and resources.

### Core Services

The marine section performs wildlife law enforcement patrols and investigations throughout Alaska's 36,000 miles of coastline and 336,000 square miles of expanded federal jurisdiction in the Bering Sea. The section performs the following:

- Investigates and apprehends criminal offenders.
- Participates in search and rescue missions in coastal and offshore waters.
- Participates in joint enforcement with federal agencies (*i.e.*, National Marine Fisheries Service).
- Patrols state fisheries to include all waterways, near shore, and offshore fisheries.
- Patrols federal water fisheries out to 200 nautical miles to include all crab fisheries.
- Provides boating safety enforcement.
- Provides consistent presence to remote villages by vessels.
- Participates in Homeland Security Protection programs.
- Provides a safe and reliable research platform for state and federal wildlife managers.

### FY2007 Resources Allocated to Achieve Results

<b>FY2007 Component Budget: \$2,991,800</b>	<b>Personnel:</b>	
	Full time	16
	Part time	1
	<b>Total</b>	<b>17</b>

### Key Component Challenges

Alaska's marine patrol area is unrivaled by any other state. Providing minimum levels of enforcement in commercial fisheries in the Gulf of Alaska, Southeast Alaska, Prince William Sound, Bering Sea, and Aleutian Islands offshore areas continues to be a challenge with existing resources.

The FY2006 budget included funding for fuel increases; however, the price of fuel continues to increase and may have an effect on the level of service.

### Significant Changes in Results to be Delivered in FY2007

The *Patrol Vessel (P/V) Woldstad* is scheduled for a major shipyard interval to maintain the vessel's performance and safety in support of the department's mission.

### Major Component Accomplishments in 2005

This critical support component of the department shares everyday in the overall accomplishments of the Alaska Bureau of Wildlife Enforcement. Without the flexibility and mobility afforded by well-maintained vessels and professionally trained crews, much of Alaska's marine resources would be unprotected and a broad expanse of the Bering Sea and North Pacific Ocean would be patrolled less frequently.

On January 15, 2005 (SAR05-3785), during an Opilio crab patrol, the *P/V Stimson* responded to an EPIRB alert from the *F/V Big Valley* in the Bering Sea. The *P/V Stimson* was the first search and rescue (SAR) resource on scene and located the debris field from the *F/V Big Valley*. The *P/V Stimson* immediately began to organize the other fishing vessels responding to the area by assigning search grids for the vessels to follow. When the first USCG helicopter came on scene, the *P/V Stimson* assisted with communications for the helicopter crew and relayed information between the helicopter and USCG Communications Station Kodiak and the *USCG Sherman*. The DPS King Air was also deployed from St. Paul to assist with the search. Working together with the USCG, the *P/V Stimson* recovered two deceased crewmembers and located and rescued the sole survivor.

The USCG helicopter pilot later stated the skipper of the *P/V Stimson* did a great job and he was very impressed with AST's efforts. The pilot could not believe a ship the size of the *Stimson* was able to pull up next to the bodies in 25 foot seas without running over them. The pilot also stated they had a very hard time locating debris and bodies because of the winds, seas, and fog, and that they depended on the *P/V Stimson* for directions in spotting the bodies and debris.

On December 8, 2004 (SAR 04-95117) at approximately 1930 hrs, the *M/V Selendang Ayu* went aground off Spray Cape on the northwestern part of Unalaska Island. The *P/V Stimson* was placed on immediate standby status to assist the US Coast Guard with the rescue, and afterwards, for pollution response when the *Selendang Ayu* broke in half. The *P/V Stimson* remained on standby in Dutch Harbor for several days until commercial salvagers were on scene.

In FY2005, the largest department patrol vessels (*Stimson*, *Woldstad* and *Camai*) spent a combined total of 423 days at sea, logged 32,189 patrol miles of Alaska commercial fishing areas, and the skiffs assigned to these vessels patrolled an additional 9,039 miles. More than 891 fishing vessels were boarded and checked and fishing gear on the grounds were checked, including 1,236 crab pots. These patrols resulted in 212 case investigations that included fishing during closed season and closed waters, illegal gear and over limit of gear, fishing without permits, and license violations.

Interagency use of the large vessels will continue in FY2007. In FY2005, the *PV Stimson* and *PV Woldstad* conducted five stellar sea lion research charters for the Seward Sealife Center, National Oceanic Atmospheric Administration (NOAA), and the Alaska Department of Fish and Game in conjunction with their normal enforcement patrols of Alaska waters. The charter revenue amount in FY2005 was \$244,461.

The new 69 foot *P/V Enforcer* was delivered in FY2005. This patrol vessel is based in southeast Alaska and has significantly improved the department's enforcement capabilities.

## Statutory and Regulatory Authority

DPS-Powers and duties of department (AS 44.41.020)  
 State Troopers (AS 18.65.010 - AS 18.65.110)  
 Police Protection (AS 18.65.010 - AS 18.65.790)  
 Law enforcement duties (AS 18.65.010 - AS 18.65.086)  
 Controlled Substances (AS 11.71.010 - AS 11.71.900)  
 Judicial Services (AS 22.20.100 - AS 22.20.140)  
 Prisoner Transportation (AS 33.30.071 and AS 33.30.081)  
 Search & Rescue (AS 18.60.120 - AS 18.60.175)  
 Village Public Safety Officer Definition (AS 01.10.060(c)(7)(C))  
 VPSO Program (AS 18.65.670)  
 VPSO Regulations (13 AAC 96.010-900)  
 Concealed Handgun Permits (AS 18.65.700)  
 Security Guard Licensing (AS 18.65.400 - AS 18.65.410)  
 Sex Offender Registration (AS 12.63.010 - AS 12.63.100)  
 Central Registry of Sex Offenders (AS 18.65.087)  
 Department to assist other agencies (AS 18.65.090)  
 Document and disseminate information regarding homicides (AS 44.41.040)  
 Document and investigate missing persons (AS 18.65.610)  
 Investigate fires resulting from crimes (AS 18.70.030)

Investigate sexual assault and child exploitation (AS 18.65.086)  
DUI Forfeiture Requirements (AS 28.35.036-.037)  
DPS DNA collection and registration requirements (AS 44.41.035)  
Duty of Law Enforcement to Provide VCCB information (AS 18.67.175)  
Rights of Crime Victims to be notified orally and in writing by Law Enforcement (AS 12.61.010)  
Aeronautics (AS 02)  
Criminal (AS 11)  
Environment (AS 46)  
Fish & Game (AS 16)  
Fish & Game (5 AAC)  
Guide/Outfitting (12 AAC)  
Guide/Outfitting (AS 08)  
Health & Safety (AS 18)  
Limited Entry (20 AAC)  
State Government (AS 44)  
Training (13 AAC 85)  
Training (AS 44.41.020(a))

Contact Information
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### Marine Enforcement Component Financial Summary

*All dollars shown in thousands*

	FY2005 Actuals	FY2006 Management Plan	FY2007 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	2,225.9	1,757.2	1,847.7
72000 Travel	49.6	24.3	24.3
73000 Services	892.7	367.3	445.5
74000 Commodities	690.0	674.3	674.3
75000 Capital Outlay	18.3	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>3,876.5</b>	<b>2,823.1</b>	<b>2,991.8</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	99.9	0.0	0.0
1003 General Fund Match	42.2	0.0	0.0
1004 General Fund Receipts	3,123.9	2,438.2	2,613.4
1007 Inter-Agency Receipts	140.7	0.0	0.0
1061 Capital Improvement Project Receipts	140.4	0.0	0.0
1108 Statutory Designated Program Receipts	0.0	41.5	41.5
1134 Fish and Game Criminal Fines and Penalties	329.4	343.4	336.9
<b>Funding Totals</b>	<b>3,876.5</b>	<b>2,823.1</b>	<b>2,991.8</b>

### Estimated Revenue Collections

Description	Master Revenue Account	FY2005 Actuals	FY2006 Management Plan	FY2007 Governor
<b>Unrestricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
Federal Receipts	51010	99.9	0.0	0.0
Interagency Receipts	51015	140.7	0.0	0.0
Fish and Game Fund	51045	329.4	343.4	336.9
Statutory Designated Program Receipts	51063	0.0	41.5	41.5
Capital Improvement Project Receipts	51200	140.4	0.0	0.0
<b>Restricted Total</b>		<b>710.4</b>	<b>384.9</b>	<b>378.4</b>
<b>Total Estimated Revenues</b>		<b>710.4</b>	<b>384.9</b>	<b>378.4</b>

**Summary of Component Budget Changes  
From FY2006 Management Plan to FY2007 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2006 Management Plan</b>	<b>2,438.2</b>	<b>0.0</b>	<b>384.9</b>	<b>2,823.1</b>
<b>Adjustments which will continue current level of service:</b>				
-Transfer PCN 12-3156 Public Safety Technician to AK Bureau of Wildlife Enforcement	-59.9	0.0	-6.8	-66.7
-Transfer PCN 12-3814 Boat Officer I from AK Bureau of Wildlife Enforcement	41.4	0.0	0.3	41.7
-FY 07 Wage Increases for Bargaining Units and Non-Covered Employees	33.0	0.0	0.0	33.0
-FY 07 Health Insurance Cost Increases for Bargaining Units and Non-Covered Employees	3.1	0.0	0.0	3.1
-FY 07 Retirement Systems Cost Increase	62.4	0.0	0.0	62.4
<b>Proposed budget increases:</b>				
-Risk Management Self-Insurance Funding Increase	95.2	0.0	0.0	95.2
<b>FY2007 Governor</b>	<b>2,613.4</b>	<b>0.0</b>	<b>378.4</b>	<b>2,991.8</b>

**Marine Enforcement  
Personal Services Information**

Authorized Positions		Personal Services Costs		
	<u>FY2006</u> <u>Management</u> <u>Plan</u>	<u>FY2007</u> <u>Governor</u>		
Full-time	17	16	Annual Salaries	851,142
Part-time	0	1	COLA	32,819
Nonpermanent	0	0	Premium Pay	355,774
			Annual Benefits	627,413
			<i>Less 1.04% Vacancy Factor</i>	<i>(19,448)</i>
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>17</b>	<b>17</b>	<b>Total Personal Services</b>	<b>1,847,700</b>

**Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant	1	0	0	0	1
Boat Officer I	0	0	0	3	3
Boat Officer II	0	0	0	1	1
Boat Officer III	0	0	0	4	4
Boat Officer IV	0	0	0	2	2
Public Safety Technician II	0	0	0	1	1
Vessel Supervisor	1	0	0	0	1
Vessel Technician II	0	0	0	4	4
<b>Totals</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>17</b>