

# **State of Alaska FY2007 Governor's Operating Budget**

## **Department of Public Safety Alaska Police Standards Council RDU/Component Budget Summary**

**RDU/Component: Alaska Police Standards Council**

*(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)*

**Contribution to Department's Mission**

Ensure there are professional public safety officers.

**Core Services**

- (a) Monitor compliance with current regulations relating to the hiring and training of police, correctional, probation, and parole officers.
- (b) Assist academies (Department of Public Safety, Anchorage Police Department, and the University of Alaska-Fairbanks) with funding to provide entry level police training for officers employed by municipal police departments and the Department of Public Safety. Also provide funding for training entry-level municipal correctional officers.
- (c) Fund specialized, technical, and in-service training for Alaska law enforcement and corrections officers.
- (d) Conduct investigations in questionable cases to determine an individual's eligibility for certification, and in cases of misconduct by a certified officer to determine whether certification should be revoked.
- (e) Provide administrative assistance to agencies under the jurisdiction of the council.
- (f) Provide pre-employment polygraph and psychological testing for smaller law enforcement agencies across the State of Alaska.

End Results	Strategies to Achieve Results
<p><b>A: Professionalism among public safety officers.</b></p> <p><u>Target #1:</u> 5% increase in the number of officers trained annually.</p> <p><u>Measure #1:</u> % increase in the number of officers trained.</p>	<p><b>A1: Provide academy and in-service training for public safety (police and correctional) officers.</b></p> <p><u>Target #1:</u> 5% increase in the number of officers per year sponsored to attend in-service training.</p> <p><u>Measure #1:</u> % increase in the number of officers sponsored to attend in-service training.</p> <p><b>A2: Ensure compliance with regulations.</b></p> <p><u>Target #1:</u> Close 100% of all internal investigations.</p> <p><u>Measure #1:</u> % of internal investigations closed.</p>

**Major Activities to Advance Strategies**

- |  |  |
|--|--|
| <ul style="list-style-type: none"> <li>• Basic academy training.</li> <li>• Course certification.</li> <li>• In-service training.</li> <li>• Advanced training.</li> </ul> | <ul style="list-style-type: none"> <li>• Maintain training and certification files.</li> <li>• Compliance investigations.</li> <li>• Internal decertification investigations.</li> </ul> |
|--|--|

**FY2007 Resources Allocated to Achieve Results**

<b>FY2007 Component Budget: \$1,084,500</b>	<b>Personnel:</b>	
	Full time	4
	Part time	0
	<b>Total</b>	<b>4</b>

**Performance Measure Detail**

**A: Result - Professionalism among public safety officers.**

**Target #1:** 5% increase in the number of officers trained annually.  
**Measure #1:** % increase in the number of officers trained.

**Number of Law Enforcement Officers Trained (fiscal year)**

Fiscal Year	YTD Total
FY 1999	1017
FY 2000	778 -23.50%
FY 2001	946 +21.59%
FY 2002	828 -12.47%
FY 2003	1561 +88.53%
FY 2004	1056 -32.35%
FY 2005	1277 +20.93%

**Analysis of results and challenges:** Though the number of police and correctional officers trained is influenced by several factors including a municipality's ability to send police officers to training, officer turnover, and funding, this total is still a good indicator of progress. This number includes those sponsored to attend academies as well as in-service training.

**A1: Strategy - Provide academy and in-service training for public safety (police and correctional) officers.**

**Target #1:** 5% increase in the number of officers per year sponsored to attend in-service training.  
**Measure #1:** % increase in the number of officers sponsored to attend in-service training.

**Number of Officers Sponsored for In-Service Training (by fiscal year)**

Fiscal Year	YTD Total
FY 1998	1046
FY 1999	980 -6.31%
FY 2000	725 -26.02%
FY 2001	878 +21.10%
FY 2002	778

	-11.39%
FY 2003	1517
	+94.99%
FY 2004	1001
	-34.01%
FY 2005	1210
	+20.88%

**Analysis of results and challenges:** The council funds as much as possible, in-service training classes that allow multiple agencies to participate, and therefore yielding a higher number of trained officers. In FY2006, strategic planning shows an increase of trained officers.

**A2: Strategy - Ensure compliance with regulations.**

**Target #1:** Close 100% of all internal investigations.

**Measure #1:** % of internal investigations closed.

**Percent of Internal Investigations Closed (fiscal year)**

Fiscal Year	Investigations opened	Investigations closed	Percent closed
FY 2004	14	10	71%
FY 2005	11	4	36%

**Analysis of results and challenges:** To fully resolve any compliance issues, all internal investigations are completed as soon as possible. In FY2005, the percentage of closed cases is lower as the council is currently addressing seven complicated cases.

**Key Component Challenges**

The majority of small police departments in Alaska have very limited training budgets, with most of their funds going toward required entry-level training. Local police department and Alaska Police Standards Council training funds are used to train officers in subject areas that will obviously be of greatest benefit to the community. Some examples of training expenditures are school liaison training (Drug Abuse Resistance Education [D.A.R.E.]), emergency medical training, and vehicle accident investigation. Training is also provided to maintain and improve an officer's skills in such areas as firearms, self defense, patrol procedures, criminal investigations, traffic law enforcement, and other subjects based on individual community needs.

The 1994 Alaska State Legislature established the Alaska Police Training Fund, which benefits from surcharges assessed for violations of certain traffic offenses. The 1998 legislature expanded the list of criminal offenses and violations on which a surcharge can be levied. This provided additional funding needed to support statewide police and corrections basic and in-service training. However, if the amount of surcharges collected does not reach the amount authorized, services and expenditures will be reduced accordingly.

**Significant Changes in Results to be Delivered in FY2007**

The Alaska Police Standards Council plans to assist local law enforcement agencies in smaller jurisdictions that have not been able to obtain consistent and adequate pre-employment screening due to lack of funding. The council staff are going to develop better networks with various law enforcement agencies so that information can be shared that may prevent problem officers transferring to different agencies.

With the additional funding requested by the governor, the council will provide more specialized training classes throughout the state that would not be provided otherwise to the various law enforcement agencies.

**Major Component Accomplishments in 2005**

- Provided basic recruit training support for 67 recruits at the Alaska Law Enforcement Training Academy in Sitka, the Anchorage Police Department, and Fairbanks UAF police academy.

- Supported three academies (Public Safety Academy, Anchorage Police Department, and Fairbanks Police Department).
- Provided support and basic training to state correctional officers and four municipal jail officers.
- Provided in-service training for 50 police departments; over 1,278 individual officers received 5,264 hours of advanced training.

### Statutory and Regulatory Authority

- Alaska Police Standards Council (AS 18.65.130-AS 18.65.290) (13 AAC 75)
- Certification of Police, Probation, Parole, Correctional, Municipality Officer Training Programs and Instructors (13 AAC 87)
- Minimum Standards for Village Police Officers (13 AAC 89)
- Surcharges (AS 12.25.195(c), AS 12.55.030, AS 28.05.151, AS 29.25.074 and receipts collected under AS 18.65.220(7)).

Contact Information
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**Alaska Police Standards Council  
Component Financial Summary**

*All dollars shown in thousands*

	FY2005 Actuals	FY2006 Management Plan	FY2007 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	221.5	311.5	331.1
72000 Travel	24.0	45.0	45.0
73000 Services	658.4	600.3	650.3
74000 Commodities	56.6	46.1	46.1
75000 Capital Outlay	9.4	12.0	12.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>969.9</b>	<b>1,014.9</b>	<b>1,084.5</b>
<b>Funding Sources:</b>			
1156 Receipt Supported Services	969.9	1,014.9	1,084.5
<b>Funding Totals</b>	<b>969.9</b>	<b>1,014.9</b>	<b>1,084.5</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2005 Actuals	FY2006 Management Plan	FY2007 Governor
<b>Unrestricted Revenues</b>				
Receipt Supported Services	51073	159.4	0.0	0.0
<b>Unrestricted Total</b>		<b>159.4</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
Receipt Supported Services	51073	969.9	1,014.9	1,084.5
<b>Restricted Total</b>		<b>969.9</b>	<b>1,014.9</b>	<b>1,084.5</b>
<b>Total Estimated Revenues</b>		<b>1,129.3</b>	<b>1,014.9</b>	<b>1,084.5</b>

**Summary of Component Budget Changes  
From FY2006 Management Plan to FY2007 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2006 Management Plan</b>	<b>0.0</b>	<b>0.0</b>	<b>1,014.9</b>	<b>1,014.9</b>
<b>Adjustments which will continue current level of service:</b>				
-FY 07 Wage Increases for Bargaining Units and Non-Covered Employees	0.0	0.0	5.6	5.6
-FY 07 Health Insurance Cost Increases for Bargaining Units and Non-Covered Employees	0.0	0.0	0.7	0.7
-FY 07 Retirement Systems Cost Increase	0.0	0.0	10.5	10.5
<b>Proposed budget increases:</b>				
-Increased Specialized Law Enforcement Training	0.0	0.0	50.0	50.0
-Risk Management Self-Insurance Funding Increase	0.0	0.0	2.8	2.8
<b>FY2007 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>1,084.5</b>	<b>1,084.5</b>

**Alaska Police Standards Council  
Personal Services Information**

Authorized Positions		Personal Services Costs		
	<u>FY2006</u> <u>Management</u> <u>Plan</u>	<u>FY2007</u> <u>Governor</u>		
Full-time	4	4	Annual Salaries	208,914
Part-time	0	0	COLA	5,792
Nonpermanent	0	0	Premium Pay	637
			Annual Benefits	121,291
			<i>Less 1.64% Vacancy Factor</i>	<i>(5,517)</i>
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>4</b>	<b>4</b>	<b>Total Personal Services</b>	<b>331,117</b>

**Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Clerk III	1	0	0	0	1
AK Police Stnd Cncl Admin	0	0	1	0	1
Secretary	0	0	1	0	1
Training Coordinator, APSC	1	0	0	0	1
<b>Totals</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>4</b>