Department Totals - Operating Budget

Department of Transportation/Public Facilities

Description	FY2005 Actuals	FY2006 Conference Committee	FY2006 Authorized	FY2006 Management Plan	FY2007 Governor	FY2007 Governor Amended	FY2007 Governor vs FY2007 Governor Amended	
Department Totals	400,380.5	432,035.4	435,610.6	435,610.6	495,324.5	492,617.2	-2,707.3	-0.5%
Funding Sources:								
1002 Fed Rcpts	1,734.4	3,790.2	3,790.2	3,790.2	3,833.9	3,738.9	-95.0	-2.5%
1004 Gen Fund	103,196.1	166,599.0	169,715.4	169,715.4	211,221.4	208,991.3	-2,230.1	-1.1%
1005 GF/Prgm	14.2	44.3	94.3	94.3	94.3	44.3	-50.0	-53.0%
1007 I/A Rcpts	4,761.7	5,846.5	5,852.8	5,852.8	5,785.8	5,516.8	-269.0	-4.6%
1026 Hwy Capitl	24,278.2	26,418.4	26,426.9	26,426.9	27,373.8	27,373.8	0.0	0.0%
1027 Int Airprt	56,890.4	63,981.7	64,032.9	64,032.9	68,319.5	69,085.1	765.6	1.1%
1052 Oil/Haz Fd	825.0	825.0	825.0	825.0	0.0	0.0	0.0	0.0%
1061 CIP Rcpts	99,740.5	108,724.4	109,029.5	109,029.5	117,027.5	117,225.5	198.0	0.2%
1076 Marine Hwy	100,479.5	47,088.5	47,125.0	47,125.0	52,773.9	51,697.1	-1,076.8	-2.0%
1108 Stat Desig	625.6	1,189.0	1,189.0	1,189.0	1,189.0	1,239.0	50.0	4.2%
1156 Rcpt Svcs	7,188.9	7,528.4	7,529.6	7,529.6	7,705.4	7,705.4	0.0	0.0%
1190 Adak Ops	646.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals:								
General Funds	103,210.3	166,643.3	169,809.7	169,809.7	211,315.7	209,035.6	-2,280.1	-1.1%
Federal Funds	2,380.4	3,790.2	3,790.2	3,790.2	3,833.9	3,738.9	-95.0	-2.5%
Other Funds	294,789.8	261,601.9	262,010.7	262,010.7	280,174.9	279,842.7	-332.2	-0.1%