

**Federal-Aid Highway State Match**

**FY2007 Request: \$73,837,000**

**Reference No: 32609**

**AP/AL:** Allocation

**Project Type:** Construction

**Category:** Transportation

**Location:** Statewide

**Contact:** John MacKinnon

**House District:** Statewide (HD 1-40)

**Contact Phone:** (907)465-6973

**Estimated Project Dates:** 07/01/2006 - 06/30/2011

**Appropriation:** Statewide Federal Programs

**Brief Summary and Statement of Need:**

This is the match required for about \$265.8 million in federal-aid highway funding and \$388 million in state sponsored congressional earmarks in SAFETEA-LU. This project contributes to the Department's Mission by improving the mobility of people and goods, reducing injuries, fatalities and property damage, and by increasing private investment.

<b>Funding:</b>	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	Total
G/F Match	\$73,837,000	\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000		\$273,837,000
<b>Total:</b>	<b>\$73,837,000</b>	<b>\$50,000,000</b>	<b>\$50,000,000</b>	<b>\$50,000,000</b>	<b>\$50,000,000</b>	<b>\$0</b>	<b>\$273,837,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

FY2006 - \$42,000,000; FY2005 - \$40,551,700; FY2004 - \$39,399,500; FY2003 - \$48,985,000; FY2002 - \$41,000,000; FY2001 - \$45,186,181; FY2000 - \$47,128,155; FY1999 - \$40,797,100.

**Project Description/Justification:**

Match will be used for projects previously authorized by the legislature and projects in the FY 2007 capital budget. Each year, the department requests state matching funds based on the amount and type of federal highway funds estimated to be available in a fiscal year.

This budget is based on preliminary estimates of the federal-aid highway funding that will be available in 2007. The department has estimated federal funding levels to be \$265,800,000 in program funds plus \$387,925,000 in state sponsored earmarks. More accurate information will be available in the Governor's Amended Budget request. The requested match amount is calculated as follows:

\$265,800 in federal program funds

\$387,925 in earmark funds

\$653,725 expected federal funds which require an average of 9.25% state match

\$653,725 / 90.75% = \$720,358 (program total including match amount)

\$720,358 total

-653,725 federal

\$ 66,633 match

+ 7,204 funds for unforeseen federally ineligible highway projects (720,358\* 1%)

\$ 73,837 2007 budget request