

**Statewide: Planning Work Program****FY2007 Request: \$6,700,000****Reference No: 36189****AP/AL:** Allocation**Project Type:** Planning**Category:** Transportation**Location:** Statewide**Contact:** John MacKinnon**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-6973**Estimated Project Dates:** 07/01/2006 - 06/30/2011**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

State Transportation Improvement Program and State Transportation Plan, and area/regional plans preparation, data collection, and management systems as included in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). This project contributes to the Department's Mission by reducing injuries, fatalities and property damage, by improving the mobility of people and goods and by increasing private investment.

<b>Funding:</b>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>Total</u>
Fed Rcpts	\$6,700,000						\$6,700,000
<b>Total:</b>	\$6,700,000	\$0	\$0	\$0	\$0	\$0	\$6,700,000

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
20% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

FY2006 - \$6,000,000; FY2005 - \$7,000,000; FY2004 - \$6,800,000; FY2003 - \$6,500,000; FY2002 - \$6,500,000; FY2001 - \$6,620,000; FY2000 - \$7,125,000; FY1999 - \$6,302,000. This is an on-going program

**Project Description/Justification:**

All states desiring federal funding for surface transportation projects must carry out a "continuing, comprehensive, and cooperative" transportation planning process. A portion of the federal transportation funding apportioned to the state is allocated to carry out the required planning tasks. This includes long range state transportation planning; development of the State Transportation Improvement Program (STIP); consultation and coordination with other state agencies, local governments, and federal agencies; public involvement; data collection and analysis; periodic federal reporting; and management systems as required in the surface transportation authorization act: Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU).