

Corps of Engineers - Harbor Program**FY2007 Request: \$12,400,000****Reference No: 36453****AP/AL:** Appropriation**Project Type:** Construction**Category:** Transportation**Location:** Statewide**Contact:** Vic Winters**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-3979**Estimated Project Dates:** 07/01/2006 - 06/30/2011**Brief Summary and Statement of Need:**

Participation with the Corps of Engineers and local governments in harbor breakwaters, dredging, feasibility studies, and program assistance. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>Total</u>
G/F Match	\$12,400,000						\$12,400,000
Total:	\$12,400,000	\$0	\$0	\$0	\$0	\$0	\$12,400,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input checked="" type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Corps of Engineers federal participation in construction works requires a feasibility study and a favorable cost-benefit ratio. FY2006 - \$2,600,000; FY2004 - \$8,250,000; FY2001 - \$5,977,000; FY2000 - \$8,028,100; FY1999 - \$935,000. This is an annual match program to address the federal projects that are appropriated by congress.

Project Description/Justification:**Harbors - Corps of Engineers Program Match \$12,400,000**

These projects are in the federal project pipeline. They have received federal support in the past as they progressed through the federal process. They will receive funding in the future until constructed, or until a negative feasibility study terminates the project. Alaska continues to receive favorable federal support for needed projects. The amounts shown below are based on the latest draft legislation related to the 2005 Water Resource Development Act (WRDA) currently awaiting passage by Congress and the Senate.

Harbor Construction (\$11,200,000):**Akutan Harbor Construction \$1,300,000**

This request would match \$9.2 million in federal and \$5.3 million of local funds (Aleutian East Borough) to complete construction of Akutan Harbor. The draft feasibility study reports a positive benefit to cost ratio of 1.8 to 1 on this \$19.8 million project. The total non-federal portion of the project is \$10.6 million. The Department has committed \$4 million toward the local share of this project through a prior appropriation and bond debt reimbursement (AS 29.60.700). The City of Akutan and Aleutians East Borough will accept ownership of the small boat harbor once constructed. The proposed action is consistent with the Department's ongoing program to support federal matching programs.

Haines Harbor Expansion Construction \$6,600,000

State of Alaska Capital Project Summary

FY07 Governor's Capital Budget

12/29/10 1:32:23 PM

Department of Transportation and Public Facilities

Reference No: 36453

Released December 15, 2006

This request would match \$8.9 million in federal and \$6.8 million of local funds to complete construction of Haines Harbor Expansion. The draft feasibility study reports a positive benefit to cost ratio of 1.5 to 1 on this \$22.5 million project. The Department has previously committed \$0.2 million toward the local share of the project through prior appropriations. The Haines Borough will accept ownership of the small boat harbor facilities once constructed. The proposed action is consistent with the Department's ongoing program to support federal matching programs.

Juneau Douglas Harbor Breakwater Construction \$800,000

This request would match \$5 million in federal funds and \$0.8 million in local funds to complete construction of a breakwater project for Douglas Harbor. The draft feasibility study reports a positive benefit to cost ratio of 1.6 to 1 on this \$6.6 million project. The Department has not previously committed funds toward the local share of this project through prior appropriations. The City and Borough of Juneau accepted ownership of this small boat harbor in April 2004. The proposed action is consistent with the Department's ongoing program to support federal matching programs.

Port Lions Breakwater Construction \$2,500,000

This request would match \$7.1 million in federal funds and \$1.5 million of local funds to complete construction of an additional breakwater in Port Lions. The draft feasibility study reports a positive benefit to cost ratio of 1.3 to 1 on this \$10.4 million project. The Department has committed \$0.3 million toward the local share of this project through prior appropriations. The proposed action is consistent with the Department's ongoing program to support federal matching programs.

Feasibility Studies \$1,200,000:**Homer Harbor Expansion Feasibility Study \$200,000**

This request would match \$400,000 in federal funds and \$200,000 in local funds to complete a feasibility study for Navigation Improvements – Homer East Harbor Expansion. The Corps Reconnaissance Report indicates that there is likely to be a federal interest in this project. The proposed action is consistent with the Department's ongoing program to support federal matching programs.

Seward Industrial Marine Complex Feasibility Study \$500,000

This request would match \$950,000 in federal funds and \$475,000 in local funds to complete a feasibility study for Navigation Improvements – New Breakwater for Seward Industrial Marine Complex. The Corps Reconnaissance Report indicates that there is likely to be a federal interest in this project. The proposed action is consistent with the Department's ongoing program to support federal matching programs.

Tatitlek Harbor Feasibility Study \$200,000

This request would match \$200,000 in federal funds to complete the feasibility study. The North Pacific Rim Housing Authority will sponsor the eventual Corps harbor construction project. The draft feasibility study reports a positive benefit to cost ratio of 1.6 to 1 on this \$10.5 million project. The Department has committed \$400,000 toward the local share of this project through prior appropriations. The proposed action is consistent with the Department's ongoing program to support federal matching programs.

Williamsport Feasibility Study \$300,000

This request would match \$300,000 in federal funds to complete a feasibility study for Navigation Improvements – channel dredging and a dock at Williamsport. The Corps Reconnaissance Report indicates that there is likely to be a federal interest in this project. The Department has committed funding toward the local share of this project through prior appropriations.