

AP/AL: Allocation **Project Type:** Equipment
Category: Transportation
Location: Anchorage Areawide **Contact:** John Torgerson
House District: Anchorage Areawide (HD 17-32) **Contact Phone:** (907)269-0727
Estimated Project Dates: 07/01/2006 - 06/30/2011
Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

Scheduled replacement of equipment that has reached the end of its useful life and additional equipment and vehicles as necessary to meet the operational and support needs of the airport. The airport uses a systematic equipment replacement program based on cost of maintenance, availability of parts, mileage, and continued need. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>Total</u>
Fed Rcpts	\$3,486,000						\$3,486,000
IntAptCons	\$3,652,000						\$3,652,000
Total:	\$7,138,000	\$0	\$0	\$0	\$0	\$0	\$7,138,000

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
7% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

FY2006 - \$6,745,000; FY2005 - \$1,500,000; FY2002 - \$4,999,000; FY2001 - \$1,850,000.

Project Description/Justification:

Airport equipment is maintained to exceed predicted life cycles. In some cases, mileage is very high while in other cases maintenance costs are already high or will be high if the unit is not replaced. The airport prepares schedules that reflect the annual anticipated equipment replacement and new equipment planned to support handling the airport's maintenance and operations requirements. The funding is intended to be spent as projected but the need changes to meet unforeseen demands and circumstances. Replacement equipment for SFY 2007 includes, but is not limited to: 1/2 ton pickup trucks, dump truck, loader, runway broom, wrecker, utility van, and snow blower. Additional needs include, but are not limited to: a vehicle lift and a fire truck.