

**Tatitlek Dock Deferred Maintenance and Transfer**

**FY2007 Request: \$330,000**

**Reference No: 41386**

**AP/AL:** Appropriation

**Project Type:** Deferred Maintenance

**Category:** Transportation

**Location:** Tatitlek

**Contact:** Vic Winters

**House District:** Cordova/Southeast Islands (HD

**Contact Phone:** (907)465-3979

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**Estimated Project Dates:** 07/01/2006 - 07/30/2011

**Brief Summary and Statement of Need:**

North Pacific Rim Housing Authority passed a resolution October 3, 2005, to accept ownership of Tatitlek City Dock, subject to the State addressing the deferred maintenance issues. The dock is state owned and operated. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

<b>Funding:</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total</b>
Gen Fund	\$330,000						\$330,000
<b>Total:</b>	<b>\$330,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$330,000</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

None.

**Project Description/Justification:**

North Pacific Rim Housing Authority has demonstrated a strong interest in accepting local ownership of Tatitlek City Dock. They passed a resolution October 3, 2005, to accept ownership, subject to the State addressing the deferred maintenance issues. The dock was constructed and maintained by the state. The pile-supported structure includes a 340-foot approach and 28 by 64 foot dock with a grid on one side. The cost to upgrade the dock facilities to a "good" condition was estimated to be \$330,000 based on a 1992 survey by the Department of Transportation; since no current survey was performed on this facility, all items used for this estimate were listed as being in fair condition. The proposed action is consistent with the Department's ongoing program to transfer State owned harbors to local communities wherever possible.