

Port Lions Harbor Deferred Maintenance and Transfer

FY2007 Request: \$2,750,000

Reference No: 41387

AP/AL: Appropriation

Project Type: Deferred Maintenance

Category: Transportation

Location: Port Lions

Contact: Vic Winters

House District: Kodiak (HD 36)

Contact Phone: (907)465-3979

Estimated Project Dates: 07/01/2006 - 06/30/2011

Brief Summary and Statement of Need:

The City of Port Lions has actively pursued local ownership of their small boat harbor, subject to the State addressing the deferred maintenance issues. The harbor is owned and operated by the state. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>Total</u>
Gen Fund	\$2,750,000						\$2,750,000
Total:	\$2,750,000	\$0	\$0	\$0	\$0	\$0	\$2,750,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

None.

Project Description/Justification:

The City of Port Lions has expressed interest in accepting local ownership of the small boat harbor, subject to the State addressing the deferred maintenance issues. The state-owned harbor dock, grid and floats were constructed in early 1980. They have subsequently been maintained and improved by the state. An almost 2000 square foot dock with a 20 by 100 foot pile-supported approach, with a grid on one side, accesses a 114 slip harbor. The cost to upgrade the dock facilities to a "good" condition was estimated to be \$2,750,000 based on a recent survey by the Department of Transportation; due to damage most items used for this estimate were listed as being in poor or failed condition. The proposed action is consistent with the Department's ongoing program to transfer State owned harbors to local communities wherever possible.