

Dalton Highway Including Stockpiles**FY2007 Request: \$9,000,000****Reference No: 41390****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Alatna**Contact:** John MacKinnon**House District:** Interior Villages (HD 6)**Contact Phone:** (907)465-6973**Estimated Project Dates:** 07/01/2006 - 06/30/2011**Appropriation:** Transportation Initiative**Brief Summary and Statement of Need:**

The 415-mile long Dalton Highway is the sole ground transportation link to the revenue lifeblood of Alaska, the North Slope oil fields. Over the last 2 decades the roadway surface and roadside drainage structures have fallen into disrepair due to insufficient funding. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>Total</u>
Gen Fund	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000		\$45,000,000
Total:	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000	\$0	\$45,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

FY2006 - \$6,000,000 AK Cap Income Fund.

Project Description/Justification:

For many years the annual highway maintenance budget has been flat funded at \$5.7 million. This level of funding has been insufficient to address deferred maintenance needs including resurfacing, repairing differential settlements and undulations, drainage issues, and shoulder cracking and sloughing. A 5 year, \$45 million program will address these deferred needs but in no way will substitute for the major reconstruction projects that are still needed to realign and raise the grade along significant stretches of the highway.

We propose that about 80 miles be repaired each year, so that the entire highway is not under construction at one time.