

Angoon Harbor and Dock Deferred Maintenance and Transfer

FY2007 Request: \$1,490,000
Reference No: 41487

AP/AL: Appropriation
Category: Transportation
Location: Angoon
House District: Cordova/Southeast Islands (HD 5)

Project Type: Deferred Maintenance
Contact: Vic Winters
Contact Phone: (907)465-3979

Estimated Project Dates: 07/01/2006 - 06/30/2011

Brief Summary and Statement of Need:

The City of Angoon passed a resolution September 20, 2005, to accept ownership of their dock and harbor, subject to the State addressing the deferred maintenance issues. The facilities are owned by the state and operated under agreement by the City. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	Total
Gen Fund	\$1,490,000						\$1,490,000
Total:	\$1,490,000	\$0	\$0	\$0	\$0	\$0	\$1,490,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

None.

Project Description/Justification:

The City of Angoon has demonstrated a strong interest in accepting local ownership of their dock and harbor facilities. They passed a resolution September 20, 2005, stating they will take ownership, subject to the State addressing the deferred maintenance issues. The state has provided funding for these facilities since 1962. A number of improvements and expansions were completed in the 1980's using state funding. Under an agreement with the state, the city has maintained and operated the 26 by 46-foot dock with a 12 by 560 foot approach, and 80-vessel harbor with a grid, work float and approach. The cost to upgrade the harbor facilities to a "good" condition was estimated to be \$1,490,000 based on a 2004 survey by the Department of Transportation. The proposed action is consistent with the Department's ongoing program to transfer State owned harbors to local communities wherever possible.