

Fairbanks International Airport: Equipment

FY2007 Request: \$2,934,000
Reference No: 41527

AP/AL: Allocation

Project Type: Equipment

Category: Transportation

Location: Fairbanks Areawide

Contact: John Torgerson

House District: Fairbanks Areawide (HD 7-11)

Contact Phone: (907)269-0727

Estimated Project Dates: 07/01/2006 - 06/30/2011

Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

This project will replace Airport Operations, Safety and Maintenance equipment that has reached the end of its useful life. The Airport operates on a systematic annual equipment replacement program. The equipment is critical to operating the airport in a safe and efficient manner. No fees are set aside automatically through rental rates; therefore, the method of replacement is through budgeting to replace worn out and obsolete equipment. This project contributes to the Department's Mission by improving the mobility of people and goods and by reducing injuries, fatalities and property damage.

Funding:	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>Total</u>
IntAptCons	\$2,934,000						\$2,934,000
Total:	\$2,934,000	\$0	\$0	\$0	\$0	\$0	\$2,934,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

FY2004 - \$2,248,700; FY2002 - \$1,807,000.

Project Description/Justification:

Airport maintenance and service equipment replacement is based on age, total usage, and repair history. The Fairbanks International Airport is a "Non-Rental" program through the State Equipment Fleet. Therefore, equipment replacement must be accomplished through the capital budget process.

This request is for the remaining 3 years covered in the current operating agreement with the carriers (07,08,09).