

Aleknagik Dock Deferred Maintenance and Transfer**FY2007 Request: \$700,000****Reference No: 41599****AP/AL:** Appropriation**Project Type:** Deferred Maintenance**Category:** Transportation**Location:** Aleknagik**Contact:** Vic Winters**House District:** Bristol Bay/Aleutians (HD 37)**Contact Phone:** (907)465-3979**Estimated Project Dates:** 07/01/2006 - 06/30/2011**Brief Summary and Statement of Need:**

The City of Aleknagik passed a resolution October 11, 2005, to accept ownership of their dock and launch ramp, subject to the State addressing the deferred maintenance issues. The dock is owned by the state and operated under agreement by the City. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>Total</u>
Gen Fund	\$700,000						\$700,000
Total:	\$700,000	\$0	\$0	\$0	\$0	\$0	\$700,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

Additional Information / Prior Funding History:

None.

Project Description/Justification:

The City of Aleknagik has demonstrated a strong interest in accepting local ownership of their dock and launch ramp facilities. They passed a resolution October 11, 2005, stating they will take ownership, subject to the State addressing the deferred maintenance issues. The dock was originally constructed in 1982 with supplemental state funds for completion in 1984; the launch ramp and parking were added in 1987. The city has maintained and operated the 20 by 100 foot dock, 12 by 225 foot approach, and launch ramp. The cost to upgrade the harbor facilities to a "good" condition was estimated to be \$700,000 based on a 1992 survey by the Department of Transportation; since no current survey was performed on this facility, all items used for this estimate were listed as being in poor condition. The proposed action is consistent with the Department's ongoing program to transfer State owned harbors to local communities wherever possible.