

Alaska Marine Highway: Terminal - Gustavus Dock**FY2007 Request: \$2,550,000****Reference No: 41697****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Gustavus**Contact:** Robin Taylor**House District:** Cordova/Southeast Islands (HD**Contact Phone:** (907)465-6977

5)

Estimated Project Dates: 07/01/2006 - 06/30/2011**Appropriation:** Congressional Earmarks**Brief Summary and Statement of Need:**

Replace the existing Gustavus Dock and Trestle with a multi-modal roll-off & roll-on marine transfer facility capable of mooring large freighters, freight & petroleum barges, transport vessels and sightseeing vessels to improve marine access to the City of Gustavus and the Glacier Bay National Park and Preserve. The trestle should provide a minimum of a single 12-foot vehicle lane with turnouts plus a pedestrian-bicycle lane expandable to two vehicle lanes, if funding does not permit construction of two vehicle lanes initially. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>Total</u>
Fed Rcpts	\$2,550,000						\$2,550,000
Total:	\$2,550,000	\$0	\$0	\$0	\$0	\$0	\$2,550,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

Additional Information / Prior Funding History:

None. SAFETEA-LU Earmark

Project Description/Justification:

The existing dock and trestle is deteriorated, load limited and near the end of its useful service life. The small freighters that had been using the dock have gone out of business and the existing dock is inadequate to moor the small landing craft and the much larger barges currently operating within the service area. Accordingly, the combination of an inadequate and deteriorated dock, that is incompatible in meeting the mooring and transfer requirements of the area freight carriers, severely limits and increases the cost of moving freight in and out of the community and the park. The condition of the existing dock also compromises continued use of the dock for transfer of passengers by sightseeing vessels.

The dock is owned, maintained and operated by the state. Deferred maintenance is reaching a point where continued operation will begin to present unacceptable liability risks to both the user and the state. The petroleum storage facilities at the approach to the trestle need replacement. The location of future petroleum storage facilities will be determined, in part, on the basis of whether the existing dock and trestle will be replaced at the current location soon. Both the City and the Park Service must make future investment decisions based on replacement of the Gustavus Dock. The cost of living in Gustavus and the local economy is dependent on timely replacement of the dock with a competent marine transfer facility that is capable of serving the freight and petroleum marine barge carriers operating within the local service area.

