

Iliamna: Snow Removal Equipment / Sand and Chemical Storage / Office Building

FY2007 Request: \$4,350,000
Reference No: 41718

AP/AL: Allocation

Project Type: Construction

Category: Transportation

Location: Iliamna

Contact: John Torgerson

House District: Kodiak (HD 36)

Contact Phone: (907)269-0727

Estimated Project Dates: 07/01/2006 - 06/30/2011

Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

Expand the existing 5 bay Maintenance and Operating building to provide inside heated storage for an expanded equipment fleet, sand and urea storage, as well as an office, training room and bathroom facilities. This project will add 2 equipment storage bays with a minimum of 22' door openings. It will also add a bay for storing approximately 400 cubic yards of sand and 50 tons of urea. It will add additional space for an office area, a training room, and a bathroom facility complete with a shower. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

| Funding: | FY2007 | FY2008 | FY2009 | FY2010 | FY2011 | FY2012 | Total |
|-----------------|--------------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| Fed Rcpts | \$4,350,000 | | | | | | \$4,350,000 |
| Total: | \$4,350,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,350,000 |

| | | | | |
|--|--|---------------------------------------|---|-----------------------------------|
| <input checked="" type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 5% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|--------------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| <u>One-Time Startup:</u> | <u>0</u> | <u>0</u> |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

None.

Project Description/Justification:

The Iliamna Airport was paved the summer of 2003 creating the need for additional maintenance equipment, personnel, and the use of sand and de-icing chemicals to maintain the newly paved surfaces. Existing and scheduled equipment fleet require increased inside heated and protected storage/maintenance space. Two of the new equipment bays, with 22' wide minimum doors, will be used to house and maintain the airport's large runway broom and a dump truck with a very large plow on the front that can now barely enter the existing bay doors. The increase in personnel will require additional office space and an area for training. The requirement for an inside protective storage area for sand and urea for use on the newly paved surfaces is extremely important. The airport has closed twice recently because of slippery conditions due to the time factor required for getting sand out of the outside pit and onto the runways. This is the first time in 30 years that the airport has had to be closed because of runway surface conditions related to maintenance. The airport is a hub for Iliamna Lake communities.