

**Ketchikan: Shipyard Improvements****FY2007 Request: \$42,500,000**  
**Reference No: 41753****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Ketchikan**Contact:** John MacKinnon**House District:** Ketchikan (HD 1)**Contact Phone:** (907)465-6973**Estimated Project Dates:** 07/01/2006 - 06/30/2011**Appropriation:** Congressional Earmarks**Brief Summary and Statement of Need:**

Improvements to the Alaska Ship and Drydock facilities. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

<b>Funding:</b>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>Total</u>
Fed Rcpts	\$42,500,000						\$42,500,000
<b>Total:</b>	\$42,500,000	\$0	\$0	\$0	\$0	\$0	\$42,500,000

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

None. SAFETEA-LU Earmark.

**Project Description/Justification:**

Dredging, marine civil and site civil work required to install a marine floating dry dock; add a vessel transfer and land level berth; ship production; and administrative office facilities. Utilities relocation to include rights-of-way and possible lot line adjustments.