

Statewide Federal Programs**FY2007 Request: \$160,491,500****Reference No: 6764****AP/AL:** Appropriation with Allocations**Project Type:** Construction**Category:** Transportation**Location:** Statewide**Contact:** John MacKinnon**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-3900**Estimated Project Dates:** 07/01/2006 - 06/30/2011**Brief Summary and Statement of Need:**

Statewide Programs

Funding:	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	Total
Fed Rcpts	\$58,066,500	\$32,900,000	\$32,900,000	\$12,500,000	\$12,500,000	\$12,500,000	\$161,366,500
G/F Match	\$90,425,000	\$65,121,000	\$65,121,000	\$65,000,000	\$65,000,000		\$350,667,000
Stat Desig	\$12,000,000	\$12,000,000	\$12,000,000				\$36,000,000
Total:	\$160,491,500	\$110,021,000	\$110,021,000	\$77,500,000	\$77,500,000	\$12,500,000	\$548,033,500

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

N/A