

**Harbor Program Development****FY2007 Request: \$600,000****Reference No: 7091****AP/AL:** Appropriation**Project Type:** Planning**Category:** Transportation**Location:** Statewide**Contact:** Vic Winters**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-3979**Estimated Project Dates:** 07/01/2006 - 06/30/2011**Brief Summary and Statement of Need:**

Participation with the Corps of Engineers and local governments in harbor breakwaters, dredging, feasibility studies, and program assistance. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

<b>Funding:</b>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>Total</u>
G/F Match		\$200,000	\$200,000				\$400,000
Gen Fund	\$600,000						\$600,000
<b>Total:</b>	<b>\$600,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

FY2006 - \$100,000; FY2004 - \$200,000; FY2003 - \$200,000; FY2001 - \$5,977,000; FY2000 - \$8,028,100; FY1999 - \$935,000. This is an annual program to coordinate with the Corps of Engineers and to match planning assistance funds.

**Project Description/Justification:****Harbor Program Development \$600,000**

This request would fund program coordination with the US Army Corps of Engineers (Corps), project evaluation, planning, surveys, statewide harbors directory update, special studies, special reports, and provide matching funds for Corps Planning Assistance to States (PAS) activities for jointly approved projects. This funding is key to the ability of the department to assure that viable projects and programs are advanced, and poor projects and programs become viable, are deferred, or are deleted from further consideration. This request includes funds to establish tideland surveys at state DOT & PF harbor facilities lacking such surveys. This action will clear up tideland disputes with Department of Natural Resources (DNR) and make it easy to transfer state owned harbors to local communities. Also, the Denali Commission received \$40M in SAFETEA-LU funding for brand new docks, harbors, waterfront development and related transportation program. The Commission asked for support in developing criteria to evaluate port and harbor projects. This funding will also be used to help the developing Denali Commission harbors program. The department will support the projects, but will not sponsor them or accept continuing operations and maintenance obligations for any of them.

The approximate breakout would be:

Corps of Engineers coordination and project formulation	\$100,000
Corps of Engineers Planning Assistance to Communities - match	\$100,000
Tideland Surveys	\$250,000
Update Harbors Directory	\$25,000
Harbor economic study (continuation)	\$25,000

State of Alaska Capital Project Summary

FY07 Governor's Capital Budget

12/29/10 1:32:27 PM

Department of Transportation and Public Facilities

Reference No: 7091

Released December 15, 2006

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Denali Commission Support

\$100,000