Integrated Science Facility - Phase III **FY2007 Request: $57,000,000**
Reference No: 41473

AP/AL: Appropriation **Project Type:** Construction
Category: University
Location: Anchorage Areawide **Contact:** Pat Pitney
House District: Anchorage Areawide (HD 17-32) **Contact Phone:** (907)450-8191
Estimated Project Dates: 07/01/2006 - 06/30/2011

Brief Summary and Statement of Need:
This request provides funding to finish the Integrated Science Facility. The project is in response to a critical shortage of fundamental core science instructional and laboratory space. The new facilities will feature state of the art science academic laboratories and technology associated with distance delivery. The facility accommodates science instruction for students including; environmental studies and systems research, biomedical research, and complex system studies to prepare students to meet the employment needs of the State of Alaska.

Funding:	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	Total
Fed Rcpts	$2,000,000						$2,000,000
NTSC Bond	$55,000,000						$55,000,000
Total:	$57,000,000	$0	$0	$0	$0	$0	$57,000,000

☐ State Match Required ☐ One-Time Project ☐ Phased - new ☑ Phased - underway ☐ On-Going
0% = Minimum State Match % Required ☐ Amendment ☐ Mental Health Bill

Operating & Maintenance Costs:

	Amount	Staff
Project Development:	0	0
Ongoing Operating:	1,475,500	0
One-Time Startup:	0	
Totals:	1,475,500	0

Additional Information / Prior Funding History:
Prior funding: Integrated Science Facility - Phase 1 (Anchorage) (SLA 2002, Chapter 2, Page 5, Line 12, $8,400.0 GF/GO Bond), Integrated Science Complex (SLA 2005, $21,600.0 GF)

Project Description/Justification:
Integrated Science Facility – Phase III
UAA Anchorage
FY07 State Approp: 55,000.0
FY07 Receipt Auth: 2,000.0
This request will fund the build-out of the core facility to finish out the project. The proposed project is in response to a critical shortage of fundamental core science instructional and laboratory space. Current facilities are insufficient and inadequate to meet the current demand of 450 science majors and 4,000 non-majors each semester. The new facilities will feature state of the art science academic laboratories, and technology associated with distance delivery. The phases will be designed to incorporate program growth in integrated sciences, including integrated science instruction for majors and non-majors, environmental studies and systems research, biomedical research, and complex system studies to prepare students to meet the employment needs of the State of Alaska.