

HOUSE BILL NO. 368

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FOURTH LEGISLATURE - SECOND SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced:

Referred:

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations, including capital appropriations and appropriations to**
2 **capitalize funds; and providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Sec. 1 The following appropriations are for capital projects and grants from the general fund or other funds as set out in Section 2 of
 2 this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds
	Department of Administration			
7	ETS Technology Projects (HD 99)	23,200,000	23,200,000	
8	Voice Over Internet Protocol (VoIP)			
9	Deployment (HD 99)	15,000,000		
10	ETS Infrastructure Projects and WorkPlace			
11	Alaska Migration Project (HD 99)	5,510,500		
12	Emergency 911 Compliance-Coordination			
13	Project/Network Security (HD 99)	2,689,500		
14	Electronic Case Management System (HD 99)	350,000	350,000	
15	State of Alaska Telecommunications System			
16	(SATS) and Alaska Land Mobile Radio			
17	(ALMR) Build Out and Support Projects (HD 99)	10,120,000	7,620,000	2,500,000
18	Public Building Fund Facilities Projects (HD			
19	99)	2,500,000		2,500,000
20	DMV Information Technology Projects and			
21	Equipment (HD 99)	850,000		850,000
22	Department of Commerce, Community, and Economic Development			
23	Community Block Grants (HD 99)	6,115,000	70,000	6,045,000
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1 Department of Commerce, Community, and Economic Development (Cont.)					
		2 Appropriation	3 General	4 Federal	5 Other
		6 Allocations	7 Items	8 Funds	9 Funds
10	Energy Projects (HD 99)	15,200,000	1,200,000	13,500,000	500,000
11	Kodiak Launch Complex Infrastructure (HD 36)	15,000,000			15,000,000
12	Manufacturing Extension Program (HD 99)	2,681,612		1,340,806	1,340,806
13	Re-Engineering Automated Business Licensing				
14	System (HD 99)	250,000			250,000
15	Grants to Named Recipients (AS 37.05.316)				
16	Alaska Aviation Heritage Museum - Building				
17	Demolition, Facility Improvements and				
18	Construction (HD 50)	750,000	750,000		
19	Alaska Native Heritage Center Expansion and				
20	Improvements (HD 50)	250,000	250,000		
21	Alaska Travel Industry Association -				
22	Independent Travel Marketing Campaign (HD 99)	1,000,000	1,000,000		
23	Alaska Travel Industry Association -				
24	International Travel Trade and Marketing				
25	(HD 99)	250,000	250,000		
26	Alaska Travel Industry Association - Long				
27	Range Tourism Growth (HD 99)	250,000	250,000		
28	Alaska Works Partnership - Fairbanks Pipeline				
29	Training Center (HD 60)	3,000,000	3,000,000		
30	Arctic Winter Games Team Alaska (HD 99)	250,000	250,000		

1 Department of Commerce, Community, and Economic Development (Cont.)					
		2 Appropriation	3 General	4 Federal	5 Other
		3 Allocations	3 Items	3 Funds	3 Funds
4	Catholic Social Services - Brother Francis				
5	Shelter Completion (HD 50)		300,000	300,000	
6	Chilkat Indian Village, IRA - Jilkaat Kwaan				
7	Cultural Heritage Center and Bald Eagle				
8	Observatory (HD 5)		1,500,000	1,500,000	
9	Ice Alaska - Ice Park Facilities, Event (HD				
10	60)		1,100,000	1,100,000	
11	Institute of the North (HD 50)		100,000	100,000	
12	Morris Thompson Cultural and Visitor Center -				
13	Construction (HD 60)		2,900,000	2,900,000	
14	Tongass Coast Aquarium, Inc. Project				
15	Development (HD 1)		5,000,000	5,000,000	
16	Special Olympics Alaska - Facility Completion				
17	and Statewide Training (HD 99)		250,000	250,000	
18	Voices of Polynesian Islanders In Alaska -				
19	Polynesian Cultural Center (HD 50)		500,000	500,000	
20	World Trade Center Alaska (HD 99)		200,000		200,000
21	Grants to Municipalities (AS 37.05.315)				
22	City and Borough of Sitka - Sawmill Cove				
23	Industrial Park Water Line (HD 2)		1,000,000	1,000,000	
24	City of Adak - Adak Small Boat Harbor				
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1 Department of Commerce, Community, and Economic Development (Cont.)					
		2 Appropriation	3 General	4 Federal	5 Other
		3 Allocations	3 Items	3 Funds	3 Funds
4	Construction Phase 2 (HD 37)	1,000,000	1,000,000		
5	City of Aleknagik - Float Plane Dock				
6	Feasibility Study (HD 37)	90,000	90,000		
7	City of Bethel - Public Safety Building (HD				
8	38)	1,000,000	1,000,000		
9	City of Galena - Boarding School Expansion				
10	(HD 6)	1,000,000	1,000,000		
11	City of Nenana - Nenana Boarding School				
12	Construction and Maintenance (HD 6)	1,000,000	1,000,000		
13	City of Perryville - Barge Landing Dock				
14	Design and Construction (HD 37)	100,000	100,000		
15	City of Petersburg - Public Safety Building				
16	Design and Construction (HD 2)	350,000	350,000		
17	City of Seward - T-Dock and Bulkhead Phase 2				
18	(HD 35)	2,205,900	2,205,900		
19	City of Skagway - Health Clinic Construction				
20	(HD 5)	500,000	500,000		
21	City of Wasilla - Sexual Abuse Task Force				
22	Investigator (HD 14)	75,000	75,000		
23	City of Whittier - Boat Harbor and Waterfront				
24	Development (HD 32)	2,000,000	2,000,000		
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1	Department of Commerce, Community, and Economic Development (Cont.)				
2		Appropriation	General	Federal	Other
3		Allocations	Funds	Funds	Funds
4	City of Wrangell - Downtown Street				
5	Revitalization (HD 2)	1,000,000	1,000,000		
6	Ketchikan Gateway Borough - Water Line				
7	Replacement (HD 1)	750,000	750,000		
8	Lake and Peninsula Borough - Alternative				
9	Energy Demonstration Project (HD 37)	100,000	100,000		
10	Matanuska Susitna Borough - Talkeetna Water				
11	and Sewer Repairs (HD 70)	20,000	20,000		
12	Municipality of Anchorage - Anchorage Museum				
13	of History and Art Expansion (HD 50)	2,500,000	2,500,000		
14	Municipality of Anchorage - Anchorage School				
15	District Taku Elementary School Skating				
16	Rink (HD 50)	50,000	50,000		
17	Municipality of Anchorage - Port of Anchorage				
18	Intermodal Expansion Project (HD 50)	10,000,000	10,000,000		
19	Department of Corrections				
20	Maintenance, Repair and Renovations (HD 99)	2,000,000	2,000,000		
21	Equipment Replacement (HD 99)	300,000	300,000		
22	Institution Closed Circuit TV System				
23	Recording (HD 99)	500,000	500,000		
24	Community Jails Repairs, Renovations, and				
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1	Department of Corrections (Cont.)				
2			Appropriation	General	Federal
3		Allocations	Items	Funds	Funds
4	Equipment (HD 99)		100,000	100,000	
5					
			Department of Education and Early Development		
6	Mt. Edgecumbe High School Facilities Upgrades				
7	and Repairs (HD 2)		2,500,000	2,500,000	
8	Demolition and Site Restoration, Northern				
9	Lights School (HD 6)		50,000	50,000	
10	Alaska Commission on Postsecondary Education				
11	HELMS Imaging Enhancement (HD 99)		95,169		95,169
12	Alaska Commission on Postsecondary Education				
13	Security and Risk Mitigation (HD 80)		40,000		40,000
14					
			Department of Environmental Conservation		
15	Water and Wastewater Infrastructure Projects				
16	(HD 99)		103,683,445	29,164,521	74,018,924
17	Adak Water and Sewer Improvements (HD 37)	627,588			
18	Akiachak Piped Water and Sewer System (HD 38)	304,666			
19	Alakanuk Service Connections (HD 39)	577,800			
20	Ambler Community Water Source Evaluation (HD				
21	40)	75,000			
22	Anchorage Loop Water Transmission Main Phase				
23	4 Matching Grant (HD 50)	2,807,318			
24	Aniak Morgan Road Sewer Construction (HD 6)	3,384,528			
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1 Department of Environmental Conservation (Cont.)	Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
4 Bethel Wastewater Treatment Facility (HD 38)	9,180,000				
5 Chignik Lake Water Distribution System					
6 Renovation (HD 37)	1,824,000				
7 Circle Water Treatment Plant Compliance					
8 Upgrade (HD 6)	125,000				
9 Coffman Cove Waterline Extensions and					
10 Upgrades (HD 1)	226,282				
11 Coffman Cove Marine Outfall Study (HD 1)	108,000				
12 Craig East Hamilton Drive Waterline					
13 Replacement Matching Grant (HD 5)	81,866				
14 Fort Yukon Design and Construct Piped Water					
15 and Sewer Improvements (HD 6)	1,945,000				
16 Gambell Water Storage Tank (HD 39)	368,280				
17 Glennallen Hub Sewer Extension (HD 12)	798,120				
18 Herring Cove Waterline Extension from					
19 Mountain Point (HD 1)	1,453,241				
20 Homer Water Treatment Plant Upgrades Matching					
21 Grant (HD 35)	1,062,727				
22 Hooper Bay Piped Water and Sewer (HD 39)	9,180,000				
23 Hughes Water and Sewer Feasibility Study (HD					
24 6)	25,000				
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1 Department of Environmental Conservation (Cont.)	Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
4 Igiugig Water Source and Treatment Plant (HD 5 36)	1,497,000				
6 Kasigluk Design and Construction of Water and 7 Sewer System (HD 38)	4,432,519				
8 Ketchikan Tongass Avenue Water and Sewer 9 Phase 3 Matching Grant (HD 1)	1,884,179				
10 Kiana East Water Loop and Willow Sewer Main 11 Repairs (HD 40)	1,034,000				
12 King Salmon Water Distribution Feasibility 13 Study (HD 37)	101,696				
14 Kotzebue Water Loop and Sewer Lift Station 15 Replacements (HD 40)	8,644,191				
16 Koyuk Sanitation Facilities Master Plan (HD 17 39)	75,000				
18 Kwigillingok Flush and Haul Project (HD 38)	1,984,000				
19 McGrath Water and Sewer Renovation and 20 Replacement (HD 6)	1,094,040				
21 Mekoryuk Flush Tank and Haul Units and 22 Upgrades (HD 38)	864,000				
23 Nanwalek Water Distribution System Upgrades 24 (HD 35)	340,000				
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1 Department of Environmental Conservation (Cont.)	Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
4 Nelson Lagoon Water Intake Project (HD 37)	310,000				
5 Nenana Sanitation Infrastructure Improvements 6 (HD 6)	1,090,000				
7 New Stuyahok Water Treatment Plant (HD 37)	1,633,000				
8 Nome Water and Sewer Improvements Phase 3 9 Matching Grant (HD 39)	2,206,811				
10 Nondalton Water Distribution Project (HD 36)	2,688,000				
11 North Pole Baker/North Star Water and Sewer 12 Phase 1 Matching Grant (HD 11)	2,697,293				
13 Northway Water and Sewer Expansion (HD 6)	990,000				
14 Palmer Steel Water Main Replacement Phase 5 15 Matching Grant (HD 13)	1,016,964				
16 Pelican Water System Improvements (HD 2)	586,440				
17 Port Lions Sewage Lift Station Replacement 18 (HD 36)	331,000				
19 Russian Mission Sanitation Facilities Master 20 Plan (HD 6)	100,000				
21 Sitka Kimsham Landfill Closure Matching Grant 22 (HD 2)	1,220,356				
23 Takotna Water and Sewer System Upgrade Study 24 (HD 6)	81,000				
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1 Department of Environmental Conservation (Cont.)			2 Appropriation	3 General	4 Federal	5 Other
	6 Allocations	7 Items	8 Funds	9 Funds	10 Funds	11 Funds
12	Togiak Water and Sewer Facilities Master Plan					
13	(HD 37)	100,000				
14	Venetie Water and Sewer Haul System (HD 6)	2,635,000				
15	Statewide Village Safe Water Three Year					
16	Federal Funding List Projects (HD 99)	18,892,540				
17	Statewide Alaska Native Tribal Health					
18	Consortium (ANTHC) and Denali Commission					
19	Funding (HD 99)	11,000,000				
20	Aleutian Islands Risk Assessment (HD 37)		250,000	250,000		
21	Infrastructure, Data Exchange, Analysis and					
22	Integration (HD 99)		950,000		950,000	
23	Department of Fish and Game					
24	Susitna Sockeye Escapement Estimation (HD 70)		1,000,000	1,000,000		
25	Field Equipment and Maintenance for Regional					
26	Wildlife Biologists (HD 99)		150,000	150,000		
27	Vessel Repair and Maintenance (HD 99)		150,000	150,000		
28	Electronic Commercial Catch and Production					
29	Reporting Program Development (HD 3)		500,000			500,000
30	DIDSON Sonar Equipment Purchase (HD 9)		400,000			400,000
31	Yukon River Pilot Station Sonar Chinook					
32	Salmon Estimation Verification Project					

1	Department of Fish and Game (Cont.)				
2			Appropriation	General	Federal
3		Allocations	Items	Funds	Funds
4	(HD 39)		600,000		600,000
5	Sport Fish and Recreational Boating Access				
6	Projects (HD 99)		2,800,000		2,100,000
7					
			Office of the Governor		
8	Polling Place Accessibility Improvements				
9	under the Federal Help America Vote Act				
10	(HAVA) (HD 99)		300,000		300,000
11	Pacific Coastal Salmon Recovery Fund (HD 99)		22,000,000		22,000,000
12	Americans with Disabilities Act Compliance				
13	Projects (HD 99)		100,000	100,000	
14					
			Department of Health and Social Services		
15	Revenue Management and Cost Allocation System				
16	(HD 99)		471,600	400,800	70,800
17	Anchorage Pioneer Home Occupancy Realignment,				
18	Phase 1 (HD 50)		882,700		882,700
19	Juvenile Offender Management Information				
20	System Software Upgrade (HD 99)		299,200	299,200	
21	Safety and Support Equipment for Public				
22	Health Nurses, Probation Officers, Social				
23	Workers, and Pioneer Home Residents (HD 99)		551,400	400,000	151,400
24	Emergency Medical Services Ambulances and				
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1 Department of Health and Social Services (Cont.)					
2		Appropriation	General	Federal	Other
3	Allocations	Items	Funds	Funds	Funds
4	Equipment Statewide – Match for Code Blue				
5	Project (HD 99)	425,000	425,000		
6	Women, Infants, and Children Payment System				
7	(HD 99)	6,000,000		6,000,000	
8	Early Intervention and Infant Learning				
9	Program Management Information System				
10	Upgrade (HD 99)	150,000		150,000	
11	Immunization and Disease Registry (HD 99)	2,049,900	1,680,900	369,000	
12	Medicaid Management Information System				
13	Completion (HD 99)	17,911,600	1,791,200	16,120,400	
14	Department of Labor and Workforce Development				
15	Wage and Hour Internet Application for				
16	Certified Payroll (HD 99)	228,000	228,000		
17	Vocational Rehabilitation Home Modification				
18	and Assistive Technology for Individuals				
19	with Disabilities (HD 99)	300,000	300,000		
20	AVTEC Distance Training Videoconferencing				
21	Project (HD 35)	423,000	423,000		
22	AVTEC Dormitory Remodel (HD 35)	2,500,000	2,500,000		
23	AVTEC Facility Replacement (HD 35)	2,000,000	2,000,000		
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	Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds
	Department of Law			
4	Law Office Security Improvements (HD 99)	260,000	260,000	
	Department of Military and Veterans Affairs			
6	Alaska Military Youth Academy Expansion (HD			
7	96)	500,000	500,000	
8	Bethel Readiness Center New Construction -			
9	Phase 3 (HD 38)	687,500	687,500	
10	Statewide Interoperable Alert and Warning			
11	System Upgrades (HD 99)	2,270,000	200,000	2,070,000
12	Statewide Digital Mapping (HD 99)	10,325,000	2,000,000	8,325,000
13	State Homeland Security Grant Program (HD 99)	7,000,000		7,000,000
14	Alaska National Guard Counterdrug Support			
15	Program (HD 99)	100,000		100,000
16	Army Guard Construction, Contingency and			
17	Planning (HD 99)	2,000,000		2,000,000
	Department of Natural Resources			
19	ALMR Emergency Response Equipment Replacement			
20	for Forestry/Fire and Parks (HD 99)	1,291,500	1,291,500	
21	Oil and Gas Royalty Settlement Agreements			
22	Reopener Arbitration (HD 99)	1,000,000	1,000,000	
23	State Park Emergency Repairs (HD 99)	250,000	250,000	
24	Unified Permitting Process Phase 3 (HD 99)	800,000	800,000	
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1 Department of Natural Resources (Cont.)		2	3	4	5
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		962	963	964	965
		966	967	968	969
		970	971	972	973
		974	975	976	977

1 Department of Natural Resources (Cont.)					
		2 Appropriation	3 General	4 Federal	5 Other
		3 Allocations	3 Funds	4 Funds	5 Funds
4	Border (HD 99)	350,000	350,000		
5	North Slope Shallow Coring Program for				
6	Natural Gas Exploration (HD 99)	300,000	300,000		
7	BLM 2009 - State Support for Public Access				
8	Issues (HD 99)	200,000	200,000		
9	Bristol Bay Energy Development Investigations				
10	(HD 37)	750,000	750,000		
11	Land Sales for New Subdivision Development				
12	(HD 99)	1,790,000			1,790,000
13	Remote Recreational Cabins Survey and				
14	Appraisals (HD 99)	618,200			618,200
15	Alaska Boating Safety Program (HD 99)	1,200,000		1,000,000	200,000
16	Snowmobile Trail Development and Program				
17	Grants (HD 99)	200,000			200,000
18	National Historic Preservation Fund Federal				
19	Grant Program (HD 99)	1,050,000	50,000	1,000,000	
20	National Recreational Trails Federal Program				
21	(HD 99)	695,000		695,000	
22	Land and Water Conservation Fund Federal				
23	Grants (HD 99)	1,000,000		1,000,000	
24	Abandoned Mine Lands Reclamation Federal				
25					

1 Department of Natural Resources (Cont.)					
		2 Appropriation	3 General	4 Federal	5 Other
		3 Allocations	3 Funds	3 Funds	3 Funds
		3 Items			
4	Program (HD 99)	3,525,000		3,525,000	
5	AK Coastal Management Federal Pass Through				
6	Grants (HD 99)	1,360,000		1,360,000	
7	Cooperative Water Resource Programs (HD 99)	501,000			501,000
8	Federal and Local Government Funded Forest				
9	Resource and Fire Program Projects (HD 99)	4,600,000		3,600,000	1,000,000
10	Coastal Impact Assistance Federal Program				
11	(CIAP) (HD 99)	3,000,000		3,000,000	
12	Methane Hydrate Research and Development (HD				
13	99)	250,000		250,000	
14	Virus Free Seed Potato Testing and Marketing				
15	(HD 60)	250,000	250,000		
16		Department of Public Safety			
17	Crime Laboratory Expansion (HD 99)	4,800,000	4,800,000		
18	Aircraft and Vessel Repair and Maintenance				
19	(HD 99)	1,778,150	1,778,150		
20	APSIN Redesign, Migration Phase Year 1 (HD				
21	99)	3,000,000	2,000,000	1,000,000	
22	Law Enforcement Equipment Replacement (HD 99)	600,000	600,000		
23	Civil Air Patrol Hangar Maintenance and				
24	Improvements (HD 99)	123,289	123,289		
25					

	Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
1 Department of Public Safety (Cont.)					
2					
3					
4 Facilities Maintenance, Repair, and					
5 Improvements (HD 99)		300,000	300,000		
6 Marine Fisheries Patrol Improvements (HD 99)		1,400,000		1,400,000	
7 Village Public Safety Officers for Rural					
8 Bootlegging Prevention and Enforcement					
9 (HD 99)		2,000,000		2,000,000	
10 Rural Law Enforcement Training and Equipment					
11 (HD 99)		1,200,000		1,200,000	
12					
		Department of Revenue			
13 Child Support Services Computer Replacement					
14 Project Phase 2 (HD 99)		147,250		97,185	50,065
15 Permanent Fund Dividend Computer Replacement					
16 Project (HD 99)		125,000			125,000
17 Alaska Housing Finance Corporation					
18 AHFC Housing Loan Program/Teacher/Health and					
19 Public Safety Professionals Housing (HD 99)		5,000,000			5,000,000
20 AHFC Supplemental Housing Development Program					
21 (HD 99)		6,000,000			6,000,000
22 AHFC Low Income Weatherization (HD 99)		6,000,000		1,800,000	4,200,000
23 AHFC Senior Citizens Housing Development					
24 Program (HD 99)		3,000,000			3,000,000
25					

1 Department of Revenue (Cont.)					
		2 Appropriation	3 General	4 Federal	5 Other
		6 Allocations	7 Funds	8 Funds	9 Funds
4	AHFC Housing and Urban Development Federal				
5	HOME Grant (HD 99)	4,125,000		3,375,000	750,000
6	AHFC Housing and Urban Development Capital				
7	Fund Program (HD 99)	1,248,200		1,248,200	
8	AHFC Federal and Other Competitive Grants				
9	(HD 99)	4,250,000		3,000,000	1,250,000
10	AHFC Competitive Grants for Public Housing				
11	(HD 99)	1,000,000		750,000	250,000
12	AHFC Energy Efficiency Monitoring Research				
13	(HD 99)	500,000			500,000
14	AHFC State Energy Program Special Projects				
15	(HD 99)	390,000		360,000	30,000
16	AHFC Maintenance Workshop (HD 50)	500,000			500,000
17	AHFC Statewide Project Improvements (HD 99)	5,000,000			5,000,000
18	AHFC Anchorage Rental Reallocation and				
19	Dispersal Program (HD 50)	1,000,000			1,000,000
20	AHFC Statewide Fire Protection System				
21	Investigation (HD 99)	510,000			510,000
22	AHFC Facility Management Monitoring Project				
23	(HD 99)	250,000			250,000
24	AHFC Denali Commision Projects (HD 99)	17,000,000		17,000,000	
25					

	Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds
Department of Transportation and Public Facilities				
1	Alaska Marine Highway System - Vessel and			
2	Terminal Overhaul and Rehabilitation (HD 99)	6,000,000	6,000,000	
3	Corps of Engineers - Harbor Program (HD 99)	12,400,000	12,400,000	
4	Harbor Program Development (HD 99)	600,000	600,000	
5	Cordova Dock Repairs, Maintenance and			
6	Replacement (HD 5)	400,000	400,000	
7	Gustavus Commercial/Sport Boat Ramp (HD 5)	200,000	200,000	
8	Aleknagik Dock Deferred Maintenance and			
9	Transfer (HD 37)	700,000	700,000	
10	Angoon Harbor and Dock Deferred Maintenance			
11	and Transfer (HD 5)	1,490,000	1,490,000	
12	Haines Borough Harbors Deferred Maintenance			
13	and Transfer (HD 5)	3,400,000	3,400,000	
14	Hydaburg Harbor Deferred Maintenance and			
15	Transfer (HD 5)	2,200,000	2,200,000	
16	Kake Harbor Deferred Maintenance and Transfer			
17	(HD 5)	2,970,000	2,970,000	
18	Loring Float Deferred Maintenance and			
19	Transfer (HD 1)	310,000	310,000	
20	Port Lions Harbor Deferred Maintenance and			
21	Transfer (HD 36)	2,750,000	2,750,000	
22				
23				
24				
25				

1 Department of Transportation and Public Facilities (Cont.)					
		2 Appropriation	3 General	4 Federal	5 Other
		6 Allocations	7 Items	8 Funds	9 Funds
10	Tatitlek Dock Deferred Maintenance and				
11	Transfer (HD 5)	330,000	330,000		
12	Capital Improvement Program Equipment				
13	Replacement (HD 99)	1,500,000			1,500,000
14	State Equipment Fleet Replacement and				
15	Highways and Aviation Vehicle Replacement				
16	Shortage (HD 99)	15,000,000			15,000,000
17	Material Stockpiles (HD 99)	1,250,000	1,250,000		
18	Emergency and Non-Routine Repairs (HD 99)	250,000	250,000		
19	Emergency Bridge Replacement Components (HD				
20	99)	1,000,000	1,000,000		
21	Departmentwide Alaska Land Mobile Radios (HD				
22	99)	1,387,800	1,387,800		
23	Statewide Federal Programs (HD 99)	160,491,500	90,425,000	58,066,500	12,000,000
24	Commercial Motor Vehicle Safety,				
25	Infrastructure Protection and Security				
26	(HD 99)	2,010,000			
27	Commercial Vehicle Enforcement Program (HD				
28	99)	1,200,000			
29	Commercial Vehicle Information Systems and				
30	Networks (CVISN) (HD 99)	1,200,000			

1 Department of Transportation and Public Facilities (Cont.)			2 Appropriation	3 General	4 Federal	5 Other
	6 Allocations	7 Items	8 Funds	9 Funds	10 Funds	11 Funds
12	Advanced Commercial Vehicle Information					
13	Systems and Networks (CVISN) Projects (HD 99)	400,000				
14	Cooperative Reimbursable Projects (HD 99)	13,500,000				
15	Federal-Aid Aviation State Match (HD 99)	16,000,000				
16	Federal-Aid Highway State Match (HD 99)	73,837,000				
17	Other Federal Program Match (HD 99)	588,000				
18	Federal Contingency Projects (HD 99)	15,000,000				
19	Federal Emergency Projects (HD 99)	10,000,000				
20	Federal Transit Administration Grants (HD 99)	9,900,000				
21	Highway Safety Grants Program (HD 99)	3,000,000				
22	Safe Routes to Schools (HD 99)	1,200,000				
23	Statewide Safety Program (HD 99)	12,500,000				
24	Vehicle Crash Initiatives (HD 99)	156,500				
25	Airport Improvement Program (HD 99)		306,860,601		167,198,901	139,661,700
26	Alaska International Airport System: Land					
27	Mobile Radios (HD 99)	232,200				
28	Aniak: Airport Master Plan Update (HD 6)	62,000				
29	Atka: Airport Extension and Resurfacing (HD					
30	37)	1,500,000				
31	Barrow: Runway Apron Paving / Safety Area					
32	Expansion (HD 40)	2,976,250				

1 Department of Transportation and Public Facilities (Cont.)	Allocations	Appropriation	General	Federal	Other
2		Items	Funds	Funds	Funds
4 Coffman Cove: Seaplane Float Relocation (HD					
5 1)	300,000				
6 Cordova: Airport Apron, Taxiway, and General					
7 Aviation Improvements (HD 5)	52,000				
8 Cordova: Runway Safety Area Expansion (HD 5)	3,000,000				
9 Fairbanks International Airport: Annual					
10 Improvements (HD 60)	1,050,000				
11 Fairbanks International Airport:					
12 Environmental Assessment and Cleanup (HD 60)	500,000				
13 Fairbanks International Airport: Equipment					
14 (HD 60)	2,934,000				
15 Fairbanks International Airport: Runway					
16 1L-19R Reconstruction (HD 60)	30,250,000				
17 Fairbanks International Airport: Terminal					
18 Area Development (HD 60)	51,623,000				
19 Fort Yukon: Airport Improvements (HD 6)	4,725,151				
20 Goodnews Bay: Airport Reconstruction (HD 38)	2,000,000				
21 Iliamna: Snow Removal Equipment / Sand and					
22 Chemical Storage / Office Building (HD 36)	4,350,000				
23 Ketchikan: Runway Overlay and Runway Safety					
24 Area Upgrade (HD 1)	1,600,000				
25					

1 Department of Transportation and Public Facilities (Cont.)	Allocations	Appropriation	General	Federal	Other
2		Items	Funds	Funds	Funds
4 Ketchikan: Snow Removal Equipment/Sand/Urea					
5 Building Construction (HD 1)	1,125,000				
6 King Salmon: Airport Improvements (HD 37)	14,300,000				
7 Kipnuk: Airport Reconstruction (HD 38)	2,600,000				
8 Kongiganak: Airport Improvements (HD 38)	8,600,000				
9 Mekoryuk: Runway Extension (HD 38)	2,540,000				
10 Nome: Airport Rescue and Firefighting / Snow					
11 Removal Equipment Building (HD 39)	3,600,000				
12 Northern Region: Airport Rescue and					
13 Firefighting Equipment (HD 99)	700,000				
14 Northern Region Snow Removal Equipment					
15 Building Upgrades (HD 99)	800,000				
16 Petersburg: Airport Runway Safety Area (HD 2)	19,650,000				
17 Platinum: Airport Relocation (HD 38)	1,500,000				
18 Port Lions: Airport Master Plan (HD 36)	30,000				
19 Sleetmute: Snow Removal Equipment Building					
20 (HD 6)	900,000				
21 Statewide: Aviation Preconstruction (HD 99)	18,000,000				
22 Statewide: Aviation Systems Plan Update (HD					
23 99)	2,500,000				
24 Statewide: Various Airports Minor Surface					
25					

1 Department of Transportation and Public Facilities (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	Improvements (HD 99)	2,000,000				
5	Ted Stevens Anchorage International Airport:					
6	Advanced Project Design (HD 50)	3,000,000				
7	Ted Stevens Anchorage International Airport:					
8	Airfield Pavement Maintenance (HD 50)	6,000,000				
9	Ted Stevens Anchorage International Airport:					
10	Annual Improvements (HD 50)	1,316,000				
11	Ted Stevens Anchorage International Airport:					
12	Concourse A and B Remodel (HD 50)	69,810,000				
13	Ted Stevens Anchorage International Airport:					
14	Energy and Terminal Systems Upgrades (HD 50)	1,269,000				
15	Ted Stevens Anchorage International Airport:					
16	Environmental Compliance and Cleanup (HD 50)	1,318,000				
17	Ted Stevens Anchorage International Airport:					
18	Equipment (HD 50)	7,138,000				
19	Ted Stevens Anchorage International Airport:					
20	Integration with DOT&PF Maintenance					
21	Management System (HD 50)	100,000				
22	Ted Stevens Anchorage International Airport:					
23	Land Acquisition and Mitigation (HD 50)	1,947,000				
24	Ted Stevens Anchorage International Airport:					
25						

1	Department of Transportation and Public Facilities (Cont.)				
2			Appropriation	General	Federal
3		Allocations	Items	Funds	Funds
4	Letter of Intent 1 (HD 50)	400,000			
5	Ted Stevens Anchorage International Airport:				
6	Letter of Intent 2 (HD 50)	760,000			
7	Ted Stevens Anchorage International Airport:				
8	Noise Abatement Program Implementation				
9	(HD 50)	3,114,000			
10	Ted Stevens Anchorage International Airport:				
11	Roads, Utilities and Grounds Construction				
12	and Upgrades (HD 50)	4,200,000			
13	Ted Stevens Anchorage International Airport:				
14	Technology Infrastructure Upgrades (HD 50)	2,000,000			
15	Ted Stevens Anchorage International Airport:				
16	Terminal Rehabilitation (HD 50)	3,649,000			
17	Tuluksak: Airport Relocation (HD 38)	11,340,000			
18	Tuntutuliak: Airport Relocation (HD 38)	3,500,000			
19	Surface Transportation Program (HD 99)		235,158,700		234,758,700
20	Alaska Highway: Milepost 1222 to 1235				
21	Rehabilitation (HD 6)	9,000,000			
22	Alaska Marine Highway: Construct / Lease /				
23	Purchase Ferryboats and Terminals (HD 91)	14,711,400			
24	Alaska Marine Highway: Fleet Condition Survey				
25					

1 Department of Transportation and Public Facilities (Cont.)	Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
4 Update (HD 99)	300,000				
5 Alaska Marine Highway: Haines Terminal					
6 Improvements (HD 5)	1,020,000				
7 Alaska Marine Highway: Mainline Ferry					
8 Refurbishment (HD 99)	3,500,000				
9 Alaska Marine Highway: Terminal - Homer					
10 Multi-Purpose Ocean Dock Modifications					
11 (HD 35)	250,000				
12 Alaska Marine Highway: Terminal - Saxman					
13 Construct New Terminal (HD 1)	1,470,000				
14 Alaska Marine Highway: Terminal - Sitka Ferry					
15 Terminal Mooring Improvements (HD 2)	1,650,000				
16 Alaska Marine Highway: Terminal - Skagway					
17 Modifications (HD 5)	2,550,000				
18 Alaska Marine Highway: Terminal - Skagway					
19 Sewage Utility (HD 5)	1,000,000				
20 Alaska Marine Highway: Terminal - Southwest					
21 Warehouse (HD 2)	350,000				
22 Anchorage Metropolitan Area Transportation					
23 System 2007 Community Transportation					
24 Program Allocation (HD 50)	6,993,500				
25					

1 Department of Transportation and Public Facilities (Cont.)	Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
4 Central Region: National Highway System and 5 Non-National Highway System Pavement and 6 Bridge Refurbishment (HD 93)	40,000,000				
7 Chena Hot Springs Road: Milepost 22 to 54 8 Rehabilitation (HD 60)	6,000,000				
9 Chignik Bay: Airport Access Road 10 Rehabilitation (HD 37)	700,000				
11 Dalton Highway: Milepost 399 North Erosion 12 Control (HD 40)	450,000				
13 Emmonak: Landfill Road (HD 39)	500,000				
14 Fairbanks: Cowles Street Upgrade (HD 60)	2,500,000				
15 Fairbanks: Cushman Street Reconstruction (HD 16 60)	900,000				
17 Fairbanks: Van Horn Road Rehabilitation and 18 Safety Improvements (HD 60)	4,658,800				
19 Fairbanks: Wendell Street Americans with 20 Disabilities Act (ADA) Improvements (HD 60)	400,000				
21 False Pass: Landfill Access Road (HD 37)	2,900,000				
22 Glenn Highway: Milepost 92 to 97 23 Reconstruction - Cascade to Hicks Creek 24 (HD 12)	5,000,000				
25					

1 Department of Transportation and Public Facilities (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	Huslia: Landfill Road (HD 6)	650,000				
5	Nome: Bypass Road Improvements (HD 39)	1,200,000				
6	Northern Region: National Highway System and					
7	Non-National Highway System Pavement and					
8	Bridge Refurbishment (HD 96)	42,200,000				
9	Northern Region: Winter Trail Markings (HD					
10	96)	150,000				
11	Parks Highway: Milepost 285 - Julius Creek					
12	Bridge (HD 60)	600,000				
13	Road Weather Information System (RWIS)					
14	Deployment (HD 99)	540,000				
15	Southeast Region: National Highway System and					
16	Non-National Highway System Pavement and					
17	Bridge Refurbishment (HD 91)	9,100,000				
18	Statewide: Bridge Inventory, Inspection,					
19	Monitoring, Rehabilitation and					
20	Replacement Program (HD 99)	6,800,000				
21	Statewide: Bridge Scour Monitoring and					
22	Retrofit Program (HD 99)	800,000				
23	Statewide: Civil Rights Program (HD 99)	200,000				
24	Statewide: Comprehensive Highway Safety Plan					
25						

1 Department of Transportation and Public Facilities (Cont.)	Allocations	Appropriation	General	Federal	Other
2		Items	Funds	Funds	Funds
4 (HD 99)	100,000				
5 Statewide: Geographic Information Systems					
6 (GIS) Development (HD 99)	300,000				
7 Statewide: Highway Data Equipment Acquisition					
8 and Installation (HD 99)	900,000				
9 Statewide: Highway Fuel Tax Enforcement (HD					
10 99)	100,000				
11 Statewide: Highway Safety Improvement Program					
12 (HSIP) (HD 99)	15,850,000				
13 Statewide: Intelligent Transportation Systems					
14 Implementation Plan (IWAYS) (HD 99)	1,500,000				
15 Statewide: Intelligent Transportation Systems					
16 Operations and Maintenance (IWAYS) (HD 99)	750,000				
17 Statewide: Maintenance Management System (HD					
18 99)	200,000				
19 Statewide: Material Site Investigation (HD					
20 99)	100,000				
21 Statewide: National Highway Institute and					
22 Transit Institute Training (HD 99)	750,000				
23 Statewide: Planning Work Program (HD 99)	6,700,000				
24 Statewide: Railway-Highway Hazard Elimination					
25					

1 Department of Transportation and Public Facilities (Cont.)			2 Appropriation	3 General	4 Federal	5 Other
	6 Allocations	7 Items	8 Funds	9 Funds	10 Funds	11 Funds
12 (HD 99)	1,700,000					
13 Statewide: Rural Dust Control (HD 99)	4,250,000					
14 Statewide: Weigh-in-Motion Equipment (HD 99)	850,000					
15 Stevens Village: Sanitation Road (HD 6)	765,000					
16 Surface Transportation Preconstruction (HD						
17 99)	25,000,000					
18 Tok Cutoff: Milepost 2 Bridge Replacement -						
19 Gakona River (HD 6)	4,300,000					
20 Whittier: Maintenance and Operations (HD 50)	2,000,000					
21 Congressional Earmarks (HD 99)			408,648,750		408,648,750	
22 Akutan: Access Road (HD 37)	1,275,000					
23 Alaska Highway: Milepost 1303.3 Bridge						
24 Replacement - Tanana River (HD 6)	4,250,000					
25 Alaska Marine Highway: Inter-Island Ferry #1						
26 Debt Repayment (HD 1)	2,560,000					
27 Alaska Marine Highway: Terminal - Gustavus						
28 Dock (HD 5)	2,550,000					
29 Alaska Marine Highway: Terminal - Kodiak						
30 Construct New Terminal (HD 36)	6,375,000					
31 Alaska Marine Highway: Terminal - Unalaska						
32 Construct New Terminal (HD 37)	6,375,000					
33						

1 Department of Transportation and Public Facilities (Cont.)	Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
4 Alaska Mobility Coalition (HD 99)	212,500				
5 Aleknagik: Float Plane Road (HD 37)	850,000				
6 Aleknagik: New Wood River Bridge and 7 Approaches (HD 37)	2,550,000				
8 Anchorage: Alaska Pacific University Road 9 (HD 50)	5,100,000				
10 Anchorage: Creekside Development (HD 50)	2,550,000				
11 Anchorage: Glacier / Winner Creek Development 12 (HD 50)	850,000				
13 Anchorage: Providence Hospital Public Access 14 Road (HD 50)	2,550,000				
15 Anchorage: Traffic Congestion Relief (HD 50)	8,500,000				
16 Barrow: Access Roads for the Barrow Arctic 17 Research Center (HD 40)	2,550,000				
18 Bethel: Dust Control (HD 38)	1,275,000				
19 Coffman Cove: Road Paving (HD 1)	318,750				
20 Craig: Port Saint Nicholas Road (HD 5)	2,550,000				
21 Dalton Highway: Milepost 9 to 11 22 Reconstruction - 9 Mile Hill (HD 6)	4,250,000				
23 Fairbanks: Morris Thompson Cultural and 24 Visitors Center Intermodal Parking					
25					

1 Department of Transportation and Public Facilities (Cont.)			2 Appropriation	3 General	4 Federal	5 Other
	6 Allocations	7 Items	8 Funds	9 Funds	10 Funds	11 Funds
12 Facility (HD 60)	2,125,000					
13 Fairbanks: National University Transportation						
14 Centers, University of Alaska (HD 60)	13,600,000					
15 Fairbanks: O'Connor Road Bridge Replacement						
16 (HD 60)	212,500					
17 Fairbanks: Road Improvements (HD 60)	4,250,000					
18 False Pass: Road Construction (HD 37)	2,550,000					
19 Gas Pipeline (HD 99)	1,700,000					
20 Girdwood: Olympic Circle Road Paving (HD 32)	425,000					
21 Gravina Island Bridge (HD 1)	91,000,000					
22 Homer: Intermodal Deep-water Dock (HD 35)	1,700,000					
23 Hoonah: Intermodal Ferry Dock (HD 5)	3,400,000					
24 Kenai: Road Improvements (HD 33)	850,000					
25 Kenai Peninsula Borough: Road Improvements						
(HD 90)	2,125,000					
1 Ketchikan: Shipyard Improvements (HD 1)	42,500,000					
2 King Cove: Roads and Hovercraft (HD 37)	3,145,000					
3 Knik Arm Bridge / Mat-Su Borough Road						
4 Improvements (HD 50)	93,600,000					
5 Kotzebue: Cape Blossom Road (HD 40)	4,250,000					
6 Kotzebue: Municipal Road Paving (HD 40)	3,400,000					

1 Department of Transportation and Public Facilities (Cont.)	Allocations	Appropriation	General	Federal	Other
2		Items	Funds	Funds	Funds
4 Mat-Su Borough: Bogard / Sheldon Extension					
5 (HD 70)	3,400,000				
6 Mat-Su Borough: Ferry (HD 70)	4,250,000				
7 Mat-Su Borough: Fish Creek Bridge (HD 70)	850,000				
8 Mat-Su Borough: Hatcher Pass Ski Area (HD 70)	850,000				
9 Mat-Su Borough: Lake Lucille Road (HD 70)	1,700,000				
10 Mat-Su Borough: Point Mackenzie Road Upgrade					
11 and Paving (HD 70)	850,000				
12 McCarthy: Road Access (HD 6)	4,250,000				
13 McGrath: Road Erosion Control (HD 6)	425,000				
14 Naknek: Bridge (HD 37)	5,100,000				
15 Nome: Dust Control (HD 39)	1,275,000				
16 North Pole: Homestead Road / North Pole High					
17 School Boulevard Extension (HD 11)	425,000				
18 North Pole: Pavement Rehabilitation (HD 11)	850,000				
19 North Star Borough: Road Improvements (HD 60)	8,500,000				
20 North Slope Borough: Transit Purposes (HD 60)	1,700,000				
21 Petersburg: Road Improvements (HD 2)	3,400,000				
22 Point Hope: Evacuation Road (HD 40)	2,550,000				
23 Richardson Highway: Milepost 348.7 North Pole					
24 Interchange (HD 60)	4,250,000				
25					

1 Department of Transportation and Public Facilities (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	Seward: Ferry Infrastructure at Seward Marine					
5	Center (HD 35)	2,550,000				
6	Shishmaref: Relocation Road Construction (HD					
7	40)	4,250,000				
8	Sitka: Indian River Road Improvements (HD 2)	2,125,000				
9	Sitka: World War II Causeway Trail and					
10	Multi-Use Pathway (HD 2)	850,000				
11	Soldotna: Keystone Road Reconstruction (HD					
12	33)	3,400,000				
13	Southeast: Mid Region Access Environmental					
14	Impact Statement (HD 91)	3,400,000				
15	Statewide: Culvert Repair or Replacement					
16	Project (HD 99)	4,250,000				
17	Tanana: Dust Control (HD 6)	425,000				
18	Wasilla: Wideband Mobile Communication Pilot					
19	(HD 14)	4,250,000				
20	Williamsport to Pile Bay Road (HD 90)	5,950,000				
21	Wrangell: Ferry Infrastructure (HD 2)	850,000				
22	Wrangell: Road Improvements (HD 2)	3,400,000				
23	Transportation Initiative (HD 99)		148,500,000	148,500,000		
24	Akutan: Airport (HD 37)	1,000,000				
25						

1 Department of Transportation and Public Facilities (Cont.)					
2		Appropriation	General	Federal	Other
3	Allocations	Items	Funds	Funds	Funds
4	Bradfield Canal Environmental Impact				
5	Statement (HD 99)	2,000,000			
6	Chena Ridge Road (HD 60)	500,000			
7	Dalton Highway Including Stockpiles (HD 6)	9,000,000			
8	Juneau Access (HD 80)	45,000,000			
9	McCarthy Road Rehabilitation (HD 6)	2,000,000			
10	Parks Highway (HD 12)	10,500,000			
11	Railroad Extension (HD 99)	50,000,000			
12	Roads to Resources (HD 99)	17,000,000			
13	Stampede Road Improvements (HD 8)	9,000,000			
14	Toilsome Hill / Glen Alps / Canyon Road				
15	Improvements (HD 70)	2,500,000			
16	Adak Airport Operations - Demolition and				
17	Replacement of Buildings (HD 37)		4,500,000	4,500,000	
18	Corps of Engineers - Gastineau Channel/ Dry				
19	Straits Dredging (HD 80)		7,000,000	7,000,000	
20	Akutan Harbor Road Project (HD 37)		600,000	600,000	
21	Tokiak / Twin Hills Bridge Design and				
22	Engineering (HD 37)		500,000	500,000	
23					
			University of Alaska		
24	Critical Building Deficiencies (HD 99)		8,655,000		8,655,000
25					

University of Alaska (Cont.)		Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds	Funds
4	Code and Compliance Main Campuses (HD 99)	13,050,000			13,050,000
5	Code and Compliance Community Campuses (HD				
6	99)	2,295,000			2,295,000
7	Required Renewal and Renovation for Program				
8	Delivery (HD 99)	12,250,000			12,250,000
9	Elvey Building Renewal (HD 8)	1,300,000			1,300,000
10	Small Business Development Center (HD 50)	550,000	550,000		
11	Integrated Science Facility - Phase III (HD				
12	50)	57,000,000		2,000,000	55,000,000
13					
	Alaska Court System				
14	Critical Courtroom and Case Management				
15	Technology, Phase 1 (HD 99)	1,550,000	1,550,000		

1 * Sec. 2 The following summarizes by agency the funding for appropriations made in section 1 of this Act.

2

3 **Department of Administration**

4	Federal Receipts	2,500,000
5	General Fund Receipts	31,170,000
6	Public Building Fund	2,500,000
7	Receipt Supported Services	850,000
8	*** Total Funding ***	37,020,000

9 **Department of Commerce, Community, and Economic Development**

10	Alaska Aerospace Development Corporation Receipts	15,000,000
11	Business License and Corporation Filing Fees and Taxes	1,790,806
12	Federal Receipts	20,885,806
13	General Fund Receipts	43,410,900
14	Inter-Agency Receipts	500,000
15	*** Total Funding ***	81,587,512

16 **Department of Corrections**

17	General Fund Receipts	2,900,000
18	*** Total Funding ***	2,900,000

19 **Department of Education and Early Development**

20	Alaska Post-Secondary Education Commission Receipts	135,169
21	General Fund Receipts	2,550,000
22	*** Total Funding ***	2,685,169

23 **Department of Environmental Conservation**

24	Federal Receipts	74,968,924
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25

1	Funding by agency (Cont.)	
2	General Fund Match	21,172,977
3	General Fund Receipts	8,241,544
4	Statutory Designated Program Receipts	500,000
5	*** Total Funding ***	104,883,445
6	Department of Fish and Game	
7	Federal Receipts	2,100,000
8	Fish and Game Fund	700,000
9	General Fund Receipts	1,300,000
10	Receipt Supported Services	1,500,000
11	*** Total Funding ***	5,600,000
12	Office of the Governor	
13	Election Fund (HAVA)	300,000
14	Federal Receipts	22,000,000
15	General Fund Receipts	100,000
16	*** Total Funding ***	22,400,000
17	Department of Health and Social Services	
18	Alcohol & Other Drug Abuse Treatment & Prevention Fund	882,700
19	Federal Receipts	22,861,600
20	General Fund Match	2,587,800
21	General Fund Receipts	2,409,300
22	*** Total Funding ***	28,741,400
23	Department of Labor and Workforce Development	
24	General Fund Match	423,000
25		

1	Funding by agency (Cont.)	
2	General Fund Receipts	5,028,000
3	*** Total Funding ***	5,451,000
4	Department of Law	
5	General Fund Receipts	260,000
6	*** Total Funding ***	260,000
7	Department of Military and Veterans Affairs	
8	Federal Receipts	19,495,000
9	General Fund Match	2,687,500
10	General Fund Receipts	700,000
11	*** Total Funding ***	22,882,500
12	Department of Natural Resources	
13	Federal Receipts	15,430,000
14	General Fund Match	50,000
15	General Fund Receipts	7,506,500
16	Special Vehicle Registration Receipts	400,000
17	State Land Disposal Income Fund	2,408,200
18	Statutory Designated Program Receipts	1,501,000
19	Timber Sale Receipts	325,000
20	*** Total Funding ***	27,620,700
21	Department of Public Safety	
22	Federal Receipts	5,600,000
23	General Fund Receipts	9,601,439
24	*** Total Funding ***	15,201,439
25		

1	Funding by agency (Cont.)	
2	Department of Revenue	
3	AHFC Dividend	28,240,000
4	Federal Receipts	27,630,385
5	Permanent Fund Dividend Fund	125,000
6	Receipt Supported Services	50,065
7	*** Total Funding ***	56,045,450
8	Department of Transportation and Public Facilities	
9	Capital Improvement Project Receipts	1,900,000
10	Federal Receipts	873,172,851
11	General Fund Match	102,825,000
12	General Fund Receipts	181,837,800
13	Highways/Equipment Working Capital Fund	15,000,000
14	International Airport Revenue Fund	4,516,200
15	International Airports Construction Fund	123,145,500
16	Passenger Facility Charges	12,000,000
17	Statutory Designated Program Receipts	12,000,000
18	*** Total Funding ***	1,326,397,351
19	University of Alaska	
20	Federal Receipts	2,000,000
21	General Fund Receipts	550,000
22	Northern Tobacco Securitization Corporation Bonds	89,250,000
23	University Restricted Receipts	3,300,000
24	*** Total Funding ***	95,100,000
25		

1	Funding by agency (Cont.)	
2	Alaska Court System	
3	General Fund Receipts	1,550,000
4	*** Total Funding ***	1,550,000
5	***** Statewide Total *****	1,836,325,966

1 * Sec. 3 The following summarizes by fund source the funding for appropriations made in section 1 of this Act.

2

3 **Capital Projects**

4	AHFC Dividend	28,240,000
5	Alaska Aerospace Development Corporation Receipts	15,000,000
6	Alaska Post-Secondary Education Commission Receipts	135,169
7	Alcohol & Other Drug Abuse Treatment & Prevention Fund	882,700
8	Business License and Corporation Filing Fees and Taxes	1,790,806
9	Capital Improvement Project Receipts	1,900,000
10	Election Fund (HAVA)	300,000
11	Federal Receipts	1,088,644,566
12	Fish and Game Fund	700,000
13	General Fund Match	129,746,277
14	General Fund Receipts	299,115,483
15	Highways/Equipment Working Capital Fund	15,000,000
16	Inter-Agency Receipts	500,000
17	International Airport Revenue Fund	4,516,200
18	International Airports Construction Fund	123,145,500
19	Northern Tobacco Securitization Corporation Bonds	89,250,000
20	Passenger Facility Charges	12,000,000
21	Permanent Fund Dividend Fund	125,000
22	Public Building Fund	2,500,000
23	Receipt Supported Services	2,400,065
24	Special Vehicle Registration Receipts	400,000

25

1	Capital Projects (Cont.)	
2	State Land Disposal Income Fund	2,408,200
3	Statutory Designated Program Receipts	14,001,000
4	Timber Sale Receipts	325,000
5	University Restricted Receipts	3,300,000
6	***** Statewide Total *****	1,836,325,966

7 (SECTION 4 OF THIS ACT BEGINS ON PAGE 45)

1 * **Sec. 4. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
2 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
3 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
4 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
5 under AS 37.05.146(c)(21), corporate receipts of the Alaska Aerospace Development
6 Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and
7 receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5), that exceed the
8 amounts appropriated by this Act are appropriated conditioned on compliance with the
9 program review provisions of AS 37.07.080(h).

10 (b) If federal or other program receipts as defined in AS 37.05.146 and in
11 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
12 funds for the affected program may be reduced by the excess if the reductions are consistent
13 with applicable federal statutes.

14 (c) If federal or other program receipts as defined in AS 37.05.146 and in
15 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
16 appropriation is reduced by the amount of the shortfall in receipts.

17 * **Sec. 5. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
18 claims for losses and the amounts to be received as recovery for losses are appropriated from
19 the general fund to the

20 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

21 (2) appropriate state agency to mitigate the loss.

22 * **Sec. 6. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
23 **PROGRAM.** (a) The amount received by the National Petroleum Reserve - Alaska special
24 revenue fund (AS 37.05.530) under 42 U.S.C. 6508 by August 31, 2006, estimated to be
25 \$4,500,000, is appropriated from that fund to the Department of Commerce, Community, and
26 Economic Development for capital project grants under the National Petroleum Reserve -
27 Alaska impact grant program.

28 (b) That portion of the amount appropriated by (a) of this section that is not subject to
29 a signed grant agreement between the Department of Commerce, Community, and Economic
30 Development and an impacted municipality by August 31, 2006, lapses into the National
31 Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) September 1, 2006.

1 * **Sec. 7.** RURAL ELECTRIFICATION REVOLVING LOAN FUND; ELECTRICAL
2 EMERGENCIES PROGRAM. (a) Notwithstanding AS 42.45.020(g), the balance of the rural
3 electrification revolving loan fund (AS 42.45.020) on June 30, 2006, estimated to be \$90,000,
4 is appropriated to the Alaska Energy Authority for the electrical emergencies program.

5 (b) The sum of \$240,000 is appropriated from the general fund to the Alaska Energy
6 Authority for the electrical emergencies program.

7 * **Sec. 8.** LAPSE. (a) The appropriation made by sec. 5(1) of this Act is for the
8 capitalization of a fund and does not lapse.

9 (b) The appropriations made by secs. 5(2), 6(a), and 7 of this Act are for capital
10 projects and lapse under AS 37.25.020.

11 * **Sec. 9.** The appropriations made by sec. 1, p. 11, lines 15 - 16, sec. 1, p. 11, line 17, sec. 1,
12 p. 11, lines 18 - 20, and sec. 7(a) of this Act take effect June 30, 2006.

13 * **Sec. 10.** Except as provided in sec. 9 of this Act, this Act takes effect July 1, 2006.