

FY2007 EARLY SUPPLEMENTAL REQUESTS

Sec. No.	Amd. Date	Amd. No.	Department	RDU or Component or Capital	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
1			Commerce	Office of Economic Development	Regional Seafood Development Tax pass-through to the Copper River/Prince William Sound Marketing Association. This appropriation was inadvertently omitted from the FY07 budget bills. The 1% tax assessment generated \$152,464 during calendar year 2005 which was to be appropriated to the association as of July 1, 2006.	0.0				0.0
2(a)-(b)			Law	Civil Division, Labor and State Affairs	Funding for the investigation and proposed litigation related to actuarial services received by the State of Alaska. The investigation would be completed during FY07, and the proposed litigation is contemplated to begin before the end of FY07. The amount of the appropriations is the estimated cost to complete the investigation and take the case from inception through trial.			12,000.0	8,271.0 PERS 3,729.0 TRS	12,000.0
3			Governor	Elections	Funding for the costs associated with the April 3, 2007, special advisory election required by ch. 1, FSSLA 2006, on the subject of employment benefits for same-sex partners of public employees and retirees.	1,156.3				1,156.3
4				Lapse Provisions						
5				Retroactivity						
6 - 7				Effective Date						
Early Supplemental Bill Total						1,156.3	0.0	12,000.0		13,156.3
Amendments:										
2(a)-(b)	2/16/07	ES Law A	Law	Civil Division, Labor and State Affairs	Revise the funding split in sec. 2 to be in accordance with the Division of Retirement and Benefits' cost allocation plan and thus reflect: 72% PERS, an increase of \$369.0 from \$8,271.0 to \$8,640.0, and 28% TRS, a decrease of \$369.0 from \$3,729.0 to \$3,360.0.				369.0 PERS -369.0 TRS	0.0
6	2/16/07	ES Law B	Law	Civil Division, Labor and State Affairs	Change the effective date in sec. 6 from February 1, 2007 to October 1, 2006 in order that Law may pay outstanding investigation invoices for services rendered in October 2006.					0.0
2	3/30/07	ES Law C	Law	Civil Division, Labor and State Affairs	Move the funding in sec. 2 pertaining to litigation to the regular supplemental bill and reduce the amount to \$6.75M. The remaining \$415.4 (\$299.1 PERS and \$116.3 TRS) covers the additional costs of the investigation and reflects the 72%-28% split between the retirement plans. The investigation costs are made retroactive to October 1, 2006. Sec. 4, Lapse of Appropriations, is deleted.			(11,585.0)	-8,340.9 PERS -3,244.1 TRS	(11,585.0)
New	3/30/07	ES HSS A	Health & Social Services	Office of the Commissioner	Funds necessary to further define and implement the opportunities noted in the February 2007 Pacific Health Policy Group report on Medicaid reform.	1,132.5	1,182.5			2,315.0
3	4/10/07	ES GOV A	Governor	Elections	The amount for the special advisory election may be reduced by \$381.3 from \$1,156.3 to \$775.0 as costs were lower than anticipated.	(381.3)				(381.3)
Amended Early Supplemental Bill Total						1,907.5	1,182.5	415.0		3,505.0
										0.0