

Project Listing with Summary
FY2007 Supplemental - Governor

Department of Health and Social Services

<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Amount</u>
38900	AP	Fairbanks Virology Laboratory Completion	6,500,000
Summary		Additional Information	
Design is currently underway for a new virology lab in Fairbanks to be located on the West Ridge of the University of Alaska campus. Due to the extreme and unanticipated escalation of construction costs in Alaska during the past several years, combined with the increase of transportation costs and petroleum based products, additional funds are necessary in order to award the construction contract for this project. If this funding is received timely, we will be able to meet construction deadlines.		CH3/SLA05/P56/L26 \$24,200.0 Certificates of Participation	

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Department of Natural Resources

<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Amount</u>
43309	AP	Master Interpretive Plan for the South Denali Visitor Center	100,000
Summary		Additional Information	
The Mat-Su Borough has offered to fund State Parks' preparation of a master interpretive plan for the South Denali Visitor Center complex.		This is a new project request.	

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Department of Public Safety

<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Amount</u>
43266	AP	Prevention of Domestic Violence and Sexual Assault	5,000,000
Summary		Additional Information	
<p>This project will fund domestic violence and sexual assault prevention programs in the areas of prosecution, law enforcement, judicial services, and victim services. Funding comes from a federal grant provided through a U.S. Department of Justice, Violence Against Women Act (VAWA) Stop Grant.</p>			

**Project Listing with Summary
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Department of Transportation and Public Facilities

<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Amount</u>
43303	AP	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	1,944,000
Summary		This project amends an existing FY2007 project. Supplemental funds are requested to cover repairs to Alaska Marine Highway vessels' steering gear, multiple steel deck corrosion, and an electrical generator failure. This project contributes to the Department's mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.	
		Additional Information	FY2007 - \$6,000,000; FY2006 - \$5,000,000; FY2005 - \$4,063,000; FY2004 - \$4,930,000; FY2003 - \$5,000,000; FY2002 - \$4,239,365; FY2001 - \$4,200,000; FY2000 - \$4,390,600; FY1999 - \$4,000,000.
<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Amount</u>
43306	AP	Cantwell Maintenance Station Remodel and Electrical Upgrade	250,000
Summary		This is a new project for FY2007. Funding to correct unsafe electrical and building code violations at the Cantwell Maintenance Station. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.	
		Additional Information	None.
<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Amount</u>
43333	AP	Central Region Materials Laboratory OSHA Compliance	977,000
Summary		This is a new project for FY2007. Funding to address dust and noise hazards at the Anchorage Central Region Materials Laboratory. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.	
		Additional Information	None.
<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Amount</u>
43334	AP	Girdwood Maintenance Shop Replacement	1,274,990
Summary		This is a new project for FY2007. Funding to replace the Girdwood Maintenance Shop with a new structure. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.	
		Additional Information	None.
<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Amount</u>
42994	AP	Palmer Wasilla Highway Improvements	20,000,000
Summary		Palmer-Wasilla Highway carries the second highest traffic volumes in the Valley after the Parks Highway. Traffic volume exceeds recommended levels for a two-lane highway, and links the two major cities of Palmer and Wasilla. It is one of the soon-to-be-designated safety corridors due to high accident rates. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.	
		Additional Information	FY2007 - \$12,000,000; FY2006 - \$6,000,000.

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Department of Transportation and Public Facilities

<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Amount</u>
43304	AP	Thompson Pass Refueling Station	150,000
Summary		Additional Information	
This is a new FY2007 project. Funding to correct the unsafe practice of indoor refueling at the Thompson Pass Maintenance Station. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.		None.	
<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Amount</u>
41715	AL	Atka: Airport Extension and Resurfacing	4,000,000
Summary		Additional Information	
This amends an existing FY2007 project. The project includes a runway extension and minor realignment, a new taxiway and apron, paving of operational surfaces, Medium Intensity Runway Lighting (MIRL), a double bay Snow Removal Equipment Building (SREB), other related improvements, and land acquisition. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.		FY2007 - \$1,500,000; FY2003 - \$12,000,000.	
<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Amount</u>
40270	AL	Ketchikan: Snow Removal Equipment/Sand/Urea Building Construction	2,000,000
Summary		Additional Information	
This project amends an existing FY2007 project. Expand or construct a new snow removal equipment, sand and chemical mixing and storage building with adequate capacity to house all of the airport's emergency response and snow removal equipment and ice control operations. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.		FY2007 - \$1,125,000; FY2006 - \$2,875,000.	
<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Amount</u>
33210	AL	Nightmute: Airport Reconstruction	3,000,000
Summary		Additional Information	
This is a new FY2007 project. Expand the existing 50' x 1,600' runway to 75' x 3,200'; construct a 3,680' runway safety area; construct a new taxiway within taxiway safety area; relocate and expand the apron; construct two single bay snow removal equipment buildings; rehabilitate airport access road; acquire land for airport improvements; construct powerline extension and construct a segmented circle and lighted wind cone. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.		FY2001 - \$5,100,000; FY2000 - \$3,500,000.	

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<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Amount</u>
40602	AL	Nunapitchuk: Airport and Access Improvements	1,500,000

Summary

This is a new FY2007 project. Extend the runway to the length practicable at the existing location including full safety areas. Also install runway and taxiway lighting, improve access road, relocate apron, and construct two single bay snow removal equipment buildings. Boardwalk improvements may also be included in this project. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Additional Information

FY2006 - \$1,500,000; FY2004 - \$1,400,000; FY2002 - \$5,000,000; FY2000 - \$1,200,000.

<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Amount</u>
39182	AL	Platinum: Airport Relocation	3,000,000

Summary

This amends an existing FY2007 project. The project will relocate the airport and construct a new 3,280' X 75' runway, a new apron and taxiway, an airport access road, and a new equipment storage building and develop lease lots. The project will also install airport lighting. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage, by improving the mobility of people and goods and by increasing private investment.

Additional Information

FY2007 - \$1,500,000; FY2005 - \$5,500,000.

<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Amount</u>
38424	AL	Federal Emergency Projects	15,000,000

Summary

This amends an existing FY2007 project for the estimated costs to repair damage caused by the October 2006 floods. This amendment brings the FY2007 project total to \$25.0 million federal receipts. Emergency federal funds are available from the Federal Highway Administration for declared emergencies. Money spent within 180 days of a declared emergency are funded at 100% federal; after the 180th day, about 9% state match is needed. This appropriation may be used to address issues of an emergency nature with federal airport or highway formula funds. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Additional Information

FY2007 - \$10,000,000; FY2006 - \$10,000,000; FY2005 - \$10,000,000; FY2004 - \$25,000,000.

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<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Amount</u>
41670	AL	Juneau Access	35,842,600
Summary		Additional Information	
This amends an existing FY2007 project to construct a significant portion of the new 60 mile road connecting Juneau with the state road system in Haines. The department is requesting a reappropriation of \$9,157,400 in general funds related to culvert and steel pipe contracts. Permit delays make it prudent to reallocate these materials to other projects and the department is seeking flexibility to direct the supplies to other road and bridge construction projects if needed. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.		FY2005 - \$128,729,100; FY2004 - \$5,000,000; FY1996 - \$1,000,000; FY1994 - \$1,800,000.	
<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Amount</u>
43335	AL	Statewide: Road and Bridge Construction Materials	9,157,400
Summary		Additional Information	
This is a new project for FY2007. Funding to provide for the advance purchase of construction materials.		None.	
<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Amount</u>
42030	AL	Anchorage: Eagle River Loop Road Reconstruction - Old Glenn Highway to Eagle River Road	2,000,000
Summary		Additional Information	
This amends an existing FY2007 project. Reconstruct to arterial standards including shoulders, turn lanes, pedestrian facilities, lighting and landscaping. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.		FY2007 - \$10,200,000.	
<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Amount</u>
40392	AL	Anchorage: Eagle River Road Rehabilitation - Milepost 5.3 to 12.6	1,750,000
Summary		Additional Information	
This is a new FY2007 project. Upgrade Eagle River Road from Milepost 5.3 to Milepost 12.6 with widened shoulders, improved visibility, and repavement. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.		FY2006 - \$1,400,000.	

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<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Amount</u>
43246	AL	Anchorage: Potter Marsh Trialhead and Access Improvements	550,000
Summary		Additional Information	
This is a new FY2007 project. Project will enhance parking lot, provide some new boardwalk connections at Potter Marsh Critical Habitat Area, and connect the Bird Treatment Learning Center on the Old Seward Highway to the existing boardwalk. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.		None.	
<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Amount</u>
34684	AL	Unalaska: South Channel Bridge Construction	14,000,000
Summary		Additional Information	
This is a new FY2007 project. Replace the existing bridge with a concrete deck bridge on a parallel alignment. Bridge design is to be sufficient so as to permit pedestrian use. Construction of roadway approaches will be included. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage, by improving the mobility of people and goods and by increasing private investment.		FY2006 - \$3,500,000; FY2005 - \$7,500,000; FY2002 - \$2,200,000; FY2000 - \$2,300,000; FY1999 - \$2,800,000.	
<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Amount</u>
42988	AL	Anchorage: New Seward Highway - 92nd Avenue Grade Separation Improvements	20,000,000
Summary		Additional Information	
This is a new FY2007 Capital Budget Request. Provide funding for Phase 1 of the New Seward Highway - 92nd Avenue Grade Separation Improvements. Project significantly improves traffic circulation for Dimond Boulevard, Old Seward Highway and Seward Highway. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.		None.	
<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Amount</u>
42987	AL	Eagle River: Glenn Highway - Hiland and Artillery Interchange Improvements	5,000,000
Summary		Additional Information	
This is a new FY2007 Capital Budget Request. Provide funding for Glenn Highway - Hiland and Artillery Interchange Improvements (signal and turning lanes at Hiland) and \$2 million to start preliminary engineering for the reconstruction of the Hiland and Artillery Interchanges. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.		None.	