

Governor Sarah Palin's

FY 2008 Amended Budget



Office of Management and Budget

March 1, 2007

Governor's Plan Meets Budget Target

Operating and Capital General Fund Totals

December 15, 2006 \$3,909.3 Million

March 1, 2007 Amended \$3,908.2 Million

- \$1.1 Under

Operating Budget Goal -\$150.0 Million

Amended Net Reductions -\$124.4 Million

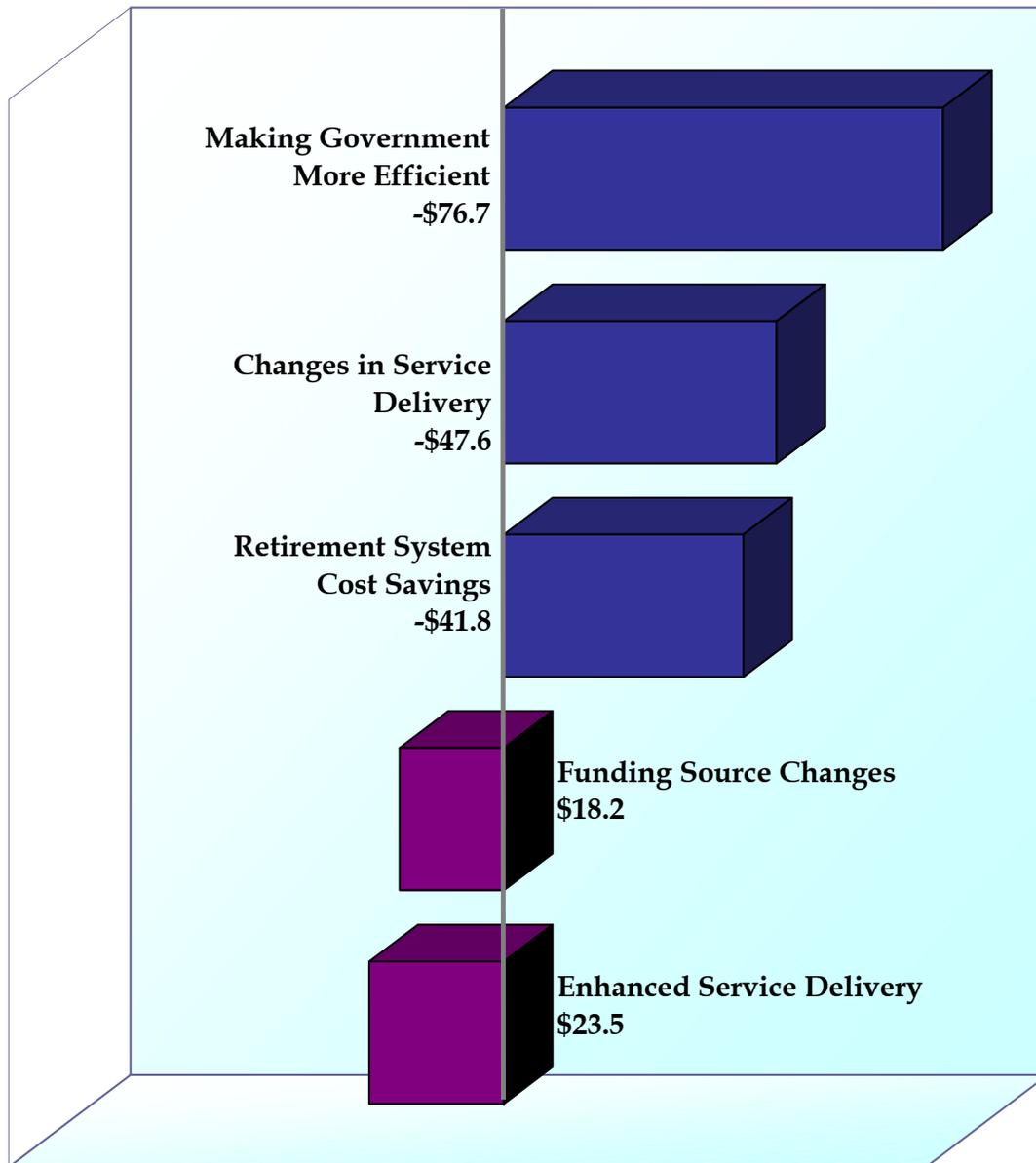
+\$ 25.6 Over

Capital Budget Goal \$133.9 Million

Amended Budget \$107.2 Million

- \$ 26.7 Under





(Reductions and Additions by Major Category)

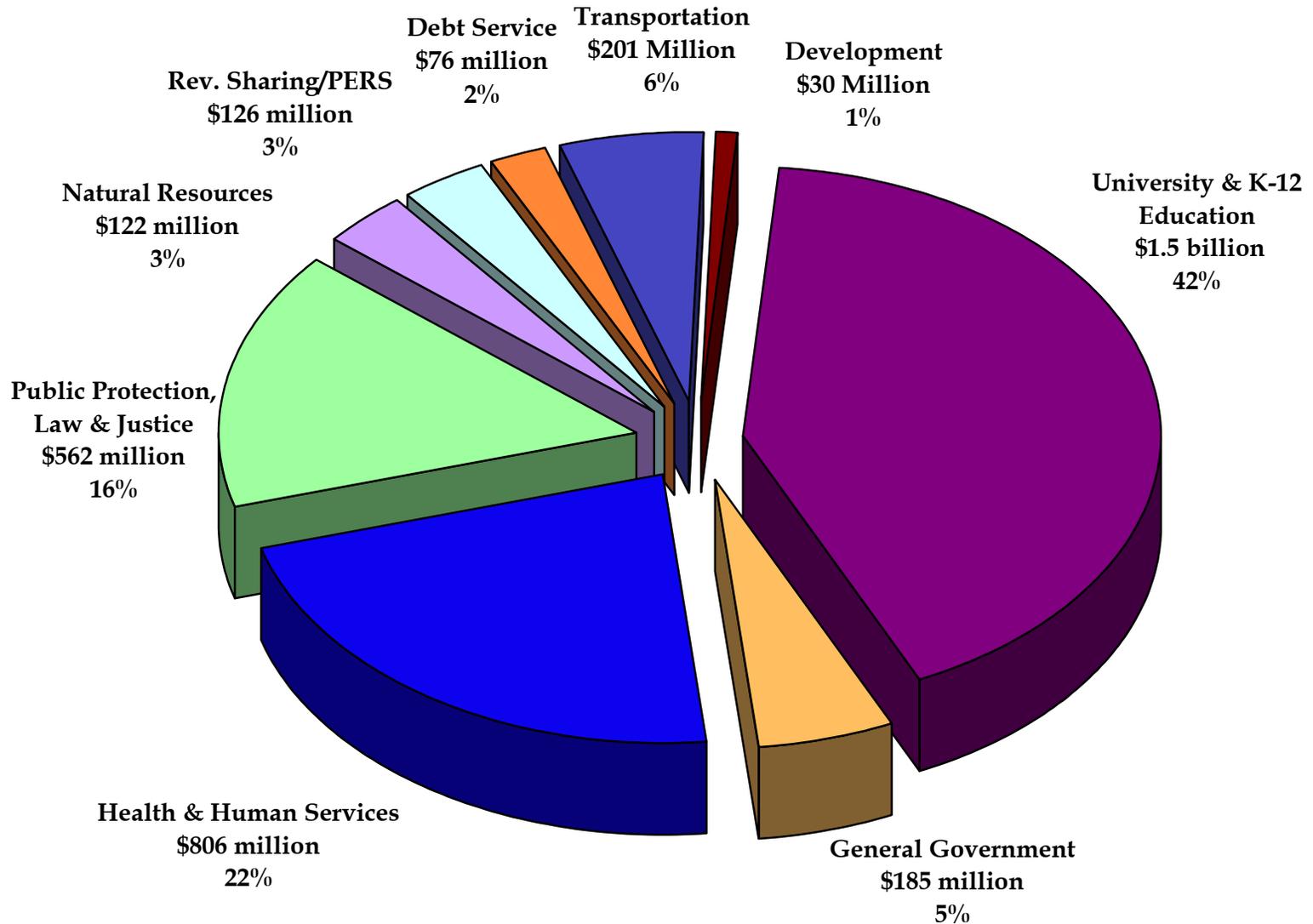
The Governor's FY 08 Plan Nets \$124.4 Million in General Fund Operating Reductions

(\$ Millions)



FY08 Governor's Amended General Fund Operating Budget

(\$3.6 Billion) General Funds by Program Category

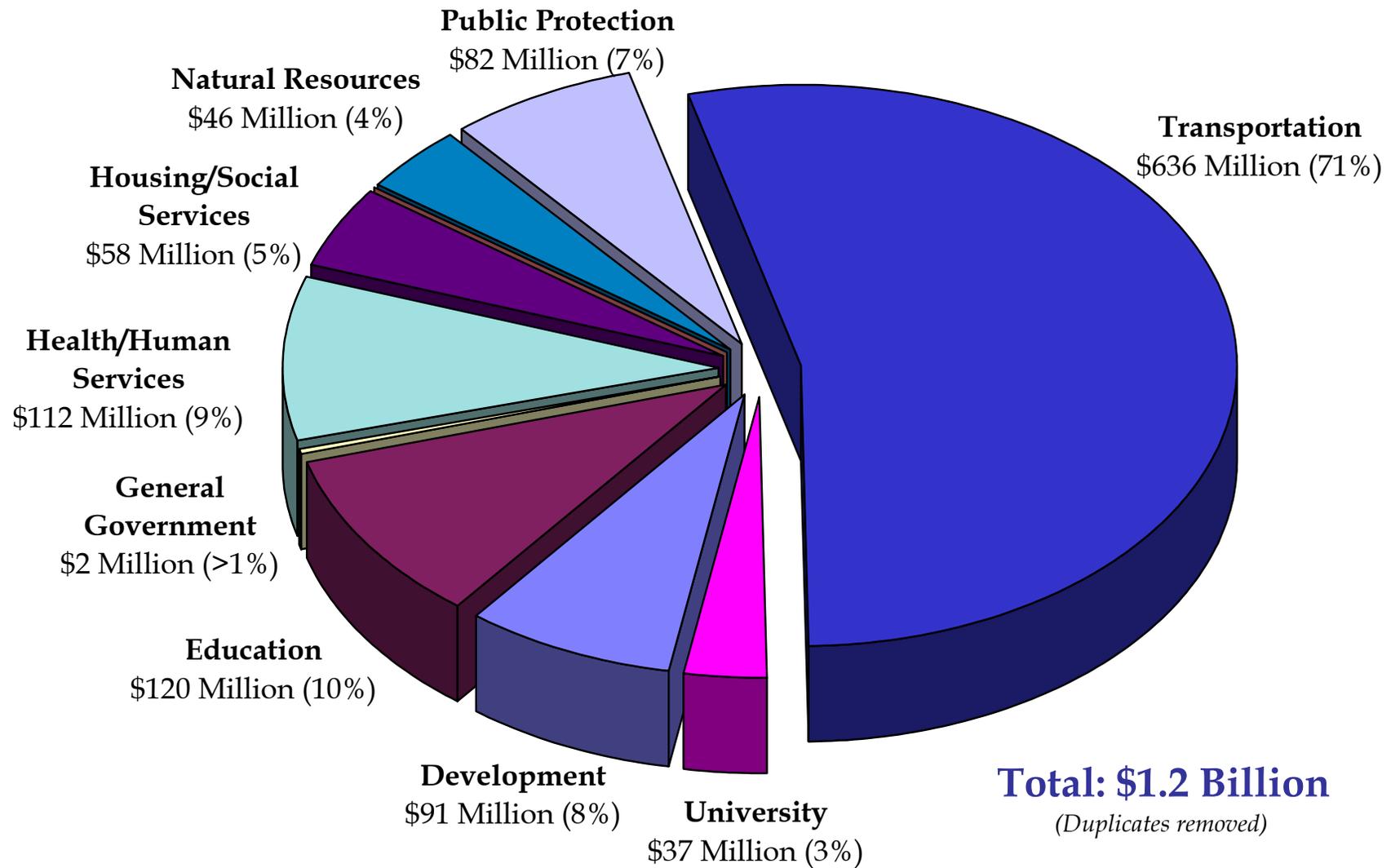


(See Operating Budget Attachment I)



FY08 Governor's Amended Capital Budget by Program Category

All Funds (\$millions)



(See Capital Budget Attachment II)

