

**Attachment III  
Governor's FY2008 Capital Budget Amendments**

	A	B	C	D	E	F	G
1	Department	Description	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
2	Administration	Amend: Microsoft Directory and Messaging Project Phase 2 - The FY2008 Governor's Budget included \$1,795.0 ISF for this ETS project and this amendment reduces the project by \$939.0 for a new total of \$856.0.			(939.0)	Info Services Fund	(939.0)
3	Administration	Amend: Information Technology Systems Security - This ETS project was in the December 15th budget at \$6,040.0, and is reduced to \$4,400.0.			(1,640.0)	Info Services Fund	(1,640.0)
4	Administration	New: Credit Card Compliance			124.0	Info Services Fund	124.0
5	Administration	New: Alaska Public Office Commission Electronic Filing - Programming and Development	350.0				350.0
6	Administration	New: Division of Motor Vehicles Disk Storage			150.0	Rcpt Supported Srvcs	150.0
7	Administration	New: State of Alaska Telecommunications System (SATS)/Alaska Land Mobile Radio (ALMR) Build Out and Support Projects		14,117.2			14,117.2
8	Commerce	Amend Language: Electrical Emergencies Program - The FY2008 Governor's Budget included \$90.0 for this program and this amendment increases the by \$240.0 to provide for the estimated annual need of \$330.0.	240.0				240.0
9	Commerce	Amend Language: National Petroleum Reserve-Alaska Grant Program - The FY2008 Governor's Budget included an estimate of \$40 million and this amendment reduces that amount by \$27 million to more accurately reflect the \$13 million now estimated to be received.		(27,000.0)		NPR Fund	(27,000.0)
10	Commerce	New: Data Security and Encryption Information Technology Project			200.0	Rcpt Supported Srvcs	200.0
11	Commerce	New: Alaska Energy Authority - Napakiak-Bethel Intertie Right-of-Way and Site Control	84.0				84.0
12	Commerce	Delete: Fisheries Revitalization Grants project - Federal funding is no longer anticipated.	0.0	(15,000.0)			(15,000.0)
13	Commerce	New: Alaska Energy Authority - Swan Lake-Lake Tyee Interie			28,000.0	AK Capital Income Fund	28,000.0
14	Commerce	New: Morris Thompson Cultural and Visitor Center Construction Completion	3,000.0				3,000.0
15	Education & Early Development	New: Russian Mission K-12 School Replacement	5,082.8				5,082.8
16	Education & Early Development	New: Bethel Regional High School Renovation, Phase 2	4,458.8				4,458.8
17	Education & Early Development	New: Arctic Village K-12 Replacement Completion	3,276.0				3,276.0
18	Education & Early Development	New: Howard Valentine K-12 School Replacement Completion, Coffman Cove	1,923.2				1,923.2
19	Education & Early Development	New: D. R. Kiunya Memorial School Improvement, Kongiganak	5,645.7				5,645.7
20	Education & Early Development	New: Fort Yukon Gym Renovation Completion	1,442.6				1,442.6
21	Education & Early Development	New: Kilbuck Elementary Replacement School, Bethel	6,152.5				6,152.5
22	Environmental Conservation MWSSWMG Appropriation	Amend: <b>Water and Wastewater Infrastructure Projects</b> - The FY2008 Governor's Budget includes \$71,444.0 for this appropriation. This amendment adds the Municipal Water, Sewer and Solid Waste Matching Grant (MWSSWMG) Project allocations to that appropriation as listed below for a new appropriation total of \$80,536.8.					0.0

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23	Environmental Conservation	Amend: add the MWSSWMG allocation for Anchorage	3,060.0				3,060.0
24	Environmental Conservation	Amend: add the MWSSWMG allocation for Homer	1,310.2				1,310.2
25	Environmental Conservation	Amend: add the MWSSWMG allocation for Juneau	1,153.6				1,153.6
26	Environmental Conservation	Amend: add the MWSSWMG allocation for North Pole	2,067.2				2,067.2
27	Environmental Conservation	Amend: add the MWSSWMG allocation for Palmer	1,035.0				1,035.0
28	Environmental Conservation	Amend: add the MWSSWMG allocation for Sitka	466.8				466.8
29	Environmental Conservation	New Language: Environmental Monitoring and Assessment Program (EMAP) - The amendment adds additional federal funds to the original FY2004 appropriation of \$1,763,495, for a new project total of \$2,263,495.		500.0			500.0
30	Fish & Game	New: Statewide Deferred Maintenance, Repairs, Upgrades and Equipment	1,000.0				1,000.0
31	Health & Social Services	Amend: Deferred Maintenance, Renovation, Repair and Equipment. The FY2008 Governor's Budget includes \$193.6 general funds and this amendment increases general funds by \$556.4 from \$193.6 to \$750.0, while federal funds remain at \$150.0 for a new project total of \$900.0.	556.4				556.4
32	Health & Social Services	New: Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment			1,200.0	AHFC Div	1,200.0
33	Health & Social Services	Amend: Safety and Support Equipment for Probation Officers, Social Workers, and Pioneer Homes Residents and Staff. The FY2008 Governor's Budget includes \$245.4 general funds and this amendment increases general funds by \$250.0 from \$245.4 to \$495.4 while federal funds remain at \$245.4 for a new project total of \$740.8.	250.0				250.0
34	Health & Social Services	Amend: Eligibility Information System Maintenance. The FY2008 Governor's Budget includes \$154.8 general funds and this amendment increases general funds by \$103.2 to \$258.0 while federal funds remain at \$154.8 for a new project total of \$412.8.	103.2				103.2
35	Health & Social Services	Amend: Evaluate Eligibility Information System Alternatives. The FY2008 Governor's Budget includes \$248.4 general funds and this amendment increases general funds by \$165.6 to \$414.0 while federal funds remain at \$248.4 for a new project total of \$662.4.	165.6				165.6
36	Health & Social Services	New: Pioneer Home Flooring Replacement	471.4				471.4
37	Health & Social Services	New: Pioneer Homes Storage Facilities Construction	648.0				648.0
38	Labor & Workforce Development	New: King Career and Hutchison Career Center Construction Academy	2,000.0				2,000.0
39	Military & Veterans Affairs	Amend: Military Youth Academy Deferred Maintenance, Renewal and Replacement - Fund source change	1,000.0		(1,000.0)	Interagency Rcpts	0.0
40	Military & Veterans Affairs	New: Compliance Cleanup Site Restoration Cleanup of rural Army National Guard facilities		5,000.0			5,000.0
41	Natural Resources	Amend: Statewide Digital Mapping Initiative Phase 2 The FY2008 Governor's Budget included \$4,000.0 for this program; this amendment increases the project by \$2,000.0 for a new project total of \$6,000.0.	2,000.0				2,000.0

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42	Natural Resources	Amend: Federal and Local Government Funded Forest Resource and Fire Program Projects The FY2008 Governor's Budget included \$3,800.0 for this program. This amendment decreases federal funds while increasing Statutory Designated Program Receipts for a new project total of \$2,800.0.		(1,300.0)	300.0	Statutory Designated Prog Rcpts	(1,000.0)
43	Natural Resources	Amend: Abandoned Mine Lands Reclamation Federal Program The FY2008 Governor's Budget included \$1,500 for this program; this amendment increases the project by \$2,025.0 for a new project total of \$3,525.0.		2,025.0			2,025.0
44	Natural Resources	Amend: Potter Marsh Boardwalk Improvements Phase 3 The FY2008 Governor's Budget included \$1,000 for this program; this amendment increases the project by \$500.0 for a new project total of \$1,500.0.			500.0	Statutory Designated Prog Rcpts	500.0
45	Natural Resources	Amend: Forest Legacy Federal Grant Program The FY2008 Governor's Budget included \$2,300.0 for this program; this amendment decreases the project by \$2,250.0 for a new project total of \$50.0.		(2,250.0)			(2,250.0)
46	Natural Resources	Amend: Coastal Wetlands Federal Grant federal fund increase by \$82.9, for a new project total of \$1,000.0 The FY2008 Governor's Budget included \$917.1 for this program; this amendment increases the project by \$82.9 for a new project total of \$1,000.0.		82.9			82.9
47	Natural Resources	New: Petroleum Systems Integrity Office - Contracts	500.0				500.0
48	Natural Resources	New: Oil & Gas Royalty Settlement Agreements Reopeners and Arbitration	500.0				500.0
49	Natural Resources	New: Unified Permitting Project - Phase 4	800.0				800.0
50	Natural Resources	New: State Park Emergency Repairs	400.0				400.0
51	Natural Resources	New: BLM 2009 - State Support for Public Access Issues	300.0				300.0
52	Natural Resources	New: Airborne Geophysical and Geological Mineral Inventory	850.0				850.0
53	Natural Resources	New: Interior Alaska (Tanana Valley) Timber Inventory Update - Phase 2	250.0				250.0
54	Natural Resources	New: Alaska Energy Inventory	500.0				500.0
55	Natural Resources	New: DNR Fairbanks Office Building Repairs and System Upgrades	300.0				300.0
56	Natural Resources	New: Gas Pipeline Corridor Geologic Hazards and Resources - Phase 2	600.0				600.0
57	Natural Resources	New: State Park Deferred Maintenance	1,000.0				1,000.0
58	Natural Resources	New: Nancy Lake Campground Rehabilitation Phase 3	350.0				350.0
59	Natural Resources	New: Harding Lake Campground Rehabilitation Phase 3	230.0				230.0
60	Natural Resources	New: Johnson Lake Campground Rehab and River Access Phase 2	300.0				300.0
61	Natural Resources	New: Juneau Subport Asbestos Abatement Phase 2 - Mental Health Trust Settlement	725.0				725.0
62	Public Safety	Amend: APSIN Redesign, Year 2 of 3-Year Plan - The FY2008 Governor's Budget contains \$1,000.0 Federal Funds. This amendment adds \$2,000.0 General Funds for a new project total of \$3,000.0.	2,000.0				2,000.0
63	Public Safety	New: Aircraft and Vessel Repair and Maintenance	900.0				900.0
64	Public Safety	New: Law Enforcement Equipment Replacement (AST & AWT)	500.0				500.0
65	Revenue	New: Department Database Imaging System and Infrastructure Upgrade with Disaster Recovery	217.5		217.5	Perm. Fund Dividend Fund	435.0
66	Revenue	New: Replace Permanent Fund Dividend Payment System			425.0	Perm. Fund Dividend Fund	425.0
67	Revenue	Amend: AHFC Housing Loan Program/Teacher/Health and Public Safety Professionals Housing - The Governor's FY2008 Budget included \$8.0 million. This amendment reduces the project by \$1.2 million to a new project total of \$6.8 million.			(1,200.0)	AHFC Dividend	(1,200.0)
68	Revenue	New: AHFC Emergency Assistance Grant			200.0	MHTAAR	200.0
69	Transportation	New: Airport Deferred Maintenance	750.0				750.0

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70	Transportation	New: Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	13,444.5				13,444.5
71	Transportation	New: Americans with Disabilities Act Compliance Projects	100.0				100.0
72	Transportation	New: Community Harbor Deferred Maintenance and Transfer Program	3,300.0				3,300.0
73	Transportation	New: Dalton Highway Including Surfacing Materials	9,000.0				9,000.0
74	Transportation	New: Facilities Deferred Maintenance and Critical Repairs	2,000.0				2,000.0
75	Transportation	New: Fuel Storage Tank Spill Prevention and Tank Replacement	1,750.0				1,750.0
76	Transportation	New: Harbor Deferred Maintenance	500.0				500.0
77	Transportation	New: Highway Deferred Maintenance	3,000.0				3,000.0
78	Transportation	New: MSCVE Weigh Station Maintenance and Repair	300.0				300.0
79	Transportation	New: Statewide Rural Airport Safety Improvements	3,000.0				3,000.0
80	Transportation	New: Surfacing Materials	1,250.0				1,250.0
81	Transportation - Statewide Federal Program Appropriation	Amend: The total <b>Statewide Federal Program Appropriation</b> will increase \$8,200,000 from \$115,768,000 to \$123,968,000 by the following allocations and fund sources.					0.0
82	Transportation - Statewide Federal Program Allocation	New: Advanced Project Definition for Denali Commission	100.0				100.0
83	Transportation - Statewide Federal Program Allocation	Amend: Federal Transit Administration Grants - The FY2008 Governor's Budget includes \$2,100,000 Federal Funds and this amendment adds \$6,900,000 Federal Funds for a new total of \$9,000,000.		6,900.0			6,900.0
84	Transportation - Statewide Federal Program Allocation	Amend: Highway Safety Grants Program - The FY2008 Governor's Budget includes \$1,800,000 Federal Funds and this amendment adds \$1,200,000 Federal Funds for a new total of \$3,000,000.		1,200.0			1,200.0
85	Transportation - Airport Improvement Program (AIP) Appropriation	Amend: The <b>Airport Improvement Program Appropriation</b> will increase \$16,050,000 from \$165,333,481 to \$181,383,481 by the following allocations and fund sources.					0.0
86	Transportation - AIP Allocation	Delete: Atka: Airport Extension and Resurfacing - This project is now requested in the supplemental bill.		(2,000.0)			(2,000.0)
87	Transportation - AIP Allocation	Amend: Cordova: Sand Storage Shed - The FY2008 Governor's Budget includes \$1,253,000 Federal Funds and this amendment adds \$800,000 Federal Funds for a new total of \$2,053,000.		800.0			800.0
88	Transportation - AIP Allocation	Delete: Crooked Creek: Airport Improvements - This project has been delayed.		(15,500.0)			(15,500.0)
89	Transportation - AIP Allocation	New: Iliamna: Snow Removal Equipment / Sand and Chemical Storage / Office Building		1,150.0			1,150.0
90	Transportation - AIP Allocation	New: Kongiganak: Airport Improvements		5,000.0			5,000.0
91	Transportation - AIP Allocation	Delete: Nunapitchuk: Airport and Access Improvements - This project is now requested in the supplemental bill.		(500.0)			(500.0)
92	Transportation - AIP Allocation	New: Statewide: Airports Water Rescue Planning, Equipment and Improvements		20,000.0			20,000.0

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93	Transportation - AIP Allocation	New: Ted Stevens Anchorage International Airport: Concourse A and B Remodel		1,800.0			1,800.0
94	Transportation - AIP Allocation	Amend: Ted Stevens Anchorage International Airport: Environmental Compliance and Cleanup - The FY2008 Governor's Budget includes \$1,820,000 International Airport Revenue Funds and \$4,000,000 International Airport Construction Bond Funds. This amendment reduces International Airport Construction Bond Funds by \$1,700,000 for a new project total of \$4,120,000.			(1,700.0)	Internat'l Airports Constr. Fund	(1,700.0)
95	Transportation - AIP Allocation	Amend: Ted Stevens Anchorage International Airport: Equipment - The FY2008 Governor's Budget includes \$5,000,000 International Airport Construction Bond Funds and this amendment adds \$500,000 International Airport Construction Bond Funds for a new total of \$5,500,000.			500.0	Internat'l Airports Constr. Fund	500.0
96	Transportation - AIP Allocation	New: Ted Stevens Anchorage International Airport: Land Acquisition and Mitigation		2,500.0			2,500.0
97	Transportation - AIP Allocation	Amend: Ted Stevens Anchorage International Airport: Taxiway / Runway Improvements - The FY2008 Governor's Budget includes \$2,000,000 International Airport Construction Bonds Funds and \$300,000 Federal Funds. This amendment adds \$600,000 Federal Funds and \$1,200,000 International Airport Construction Bond Funds for a new project total of \$4,100,000.		600.0	1,200.0	Internat'l Airports Constr. Fund	1,800.0
98	Transportation - AIP Allocation	Amend: Unalaska: Airport Environmental Analysis - The FY2008 Governor's Budget includes \$1,000,000 Federal Funds and this amendment adds \$500,000 Federal Funds for a new total of \$1,500,000.		500.0			500.0
99	Transportation - AIP Allocation	Amend: Valdez: Airport Improvements - The FY2008 Governor's Budget includes \$1,000,000 Federal Funds and this amendment adds \$1,700,000 Federal Funds for a new total of \$2,700,000.		1,700.0			1,700.0
100	Transportation - Surface Transportation Program (STP) Appropriation	Amend - The <b>Surface Transportation Program Appropriation</b> will increase \$60,740,000 from \$244,000,000 to \$304,740,000 by the following allocations and fund sources.					0.0
101	Transportation - STP Allocation	Amend: Alaska Highway: Milepost 1269 to 1314 Rehabilitation - Northway Junction to Tok - The FY2008 Governor's Budget includes \$12,730,000 Federal Funds and this amendment adds \$3,900,000 Federal Funds for a new total of \$16,630,000.		3,900.0			3,900.0
102	Transportation - STP Allocation	Delete: Alaska Marine Highway: Terminal - Gustavus Dock - This project has sufficient expenditure authority.		(8,000.0)			(8,000.0)
103	Transportation - STP Allocation	New: Akiachak: Sanitation Road Resurfacing		1,500.0			1,500.0
104	Transportation - STP Allocation	New: Anchorage: Chester Creek Trail Connection		2,250.0			2,250.0
105	Transportation - STP Allocation	Delete: Anchorage: Eagle River Loop Road Reconstruction - Old Glenn Highway to Eagle River Road - This project is now requested in the supplemental bill.		(1,000.0)			(1,000.0)
106	Transportation - STP Allocation	Delete: Anchorage: Eagle River Road Rehabilitation - Milepost 5.3 to 12.6 - This project is now requested in the supplemental bill.		(1,750.0)			(1,750.0)
107	Transportation - STP Allocation	Amend: Anchorage: Old Seward Highway Reconstruction - O'Malley Road to Brandon - The FY2008 Governor's Budget includes \$8,700,000 Federal Funds and this amendment adds \$2,800,000 Federal Funds for a new total of \$11,500,000.		2,800.0			2,800.0
108	Transportation - STP Allocation	Delete: Anchorage: Potter Marsh Trailhead and Access Improvements - This project is now requested in the supplemental bill.		(550.0)			(550.0)

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109	Transportation - STP Allocation	New: Dalton Highway: Milepost 175 to 209 Reconstruction		17,000.0			17,000.0
110	Transportation - STP Allocation	New: Fairbanks North Star Borough: Paratransit Van Replacement		330.0			330.0
111	Transportation - STP Allocation	New: Fairbanks North Star Borough: Transportation Related PM2.5 Reductions		910.0			910.0
112	Transportation - STP Allocation	Amend: Glenn Highway: Gambell Street to McCarrey Street Reconstruction - The FY2008 Governor's Budget includes \$7,500,000 Federal Funds and this amendment adds \$3,500,000 Federal Funds for a total of \$11,000,000.		3,500.0			3,500.0
113	Transportation - STP Allocation	New: Iliamna: Nondalton Road Completion		7,500.0			7,500.0
114	Transportation - STP Allocation	New: Juneau: Egan Drive - Sunny Point Intersection Improvements		1,500.0			
115	Transportation - STP Allocation	New: Ketchikan: Airport Ferry M/V Bob Ellis Replacement		5,750.0			5,750.0
116	Transportation - STP Allocation	New: Ketchikan: South Tongass Highway Widening		900.0			900.0
117	Transportation - STP Allocation	New: Marshall: Airport Access Road Bridge		1,700.0			1,700.0
118	Transportation - STP Allocation	New: Mat-Su: Trunk Road Reconstruction		18,000.0			18,000.0
119	Transportation - STP Allocation	New: Seward Highway: Anchorage to Girdwood ITS Project		1,500.0			1,500.0
120	Transportation - STP Allocation	Amend: Statewide: Planning Work Program - The FY2008 Governor's Budget includes \$6,700,000 Federal Funds and this amendment adds \$800,000 Federal Funds for a new total of \$7,500,000.		800.0			800.0
121	Transportation - STP Allocation	Amend: Statewide: Weigh-in-Motion Equipment - The FY2008 Governor's Budget includes \$800,000 Federal Funds and this amendment adds \$200,000 Federal Funds for a new FY08 project total of \$1,000,000.		200.0			200.0
122	Transportation - STP Allocation	New: Whittier: Maintenance and Operations		2,000.0			2,000.0
123	University	New: Maintaining Existing Facilities and Equipment	8,000.0				8,000.0
124	University	New: Small Business Development Center	550.0				550.0
125	University	New: School of Fisheries and Ocean Sciences Facility - Juneau-Lena Point			3,800.0	UA Rcpts	3,800.0
126		<b>FY2008 Capital Amendments Total</b>	<b>107,210.0</b>	<b>61,065.1</b>	<b>30,337.5</b>		<b>197,112.6</b>
127							
128		<b>Requested FY2007 effective date:</b>					
129	Transportation	New: Palmer Wasilla Highway Improvements	20,000.0				20,000.0
130	Transportation - Connect Anchorage Appropriation	New: <b>Connect Anchorage</b> - Multiple-project initiative will address the most congested areas in Anchorage and Eagle River.					0.0
131	Transportation - Connect Anchorage Allocation	New: Anchorage: New Seward Highway - 92nd Avenue Grade Separation Improvements	20,000.0				20,000.0

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132	Transportation - Connect Anchorage Allocation	New: Eagle River: Glenn Highway - Hiland and Artillery Interchange Improvement (\$5M)	5,000.0				5,000.0
133		<b>FY2007 Capital Amendments Total</b>	<b>45,000.0</b>				<b>45,000.0</b>
134							
135		<b>Combined Capital Amendments Total</b>	<b>152,210.0</b>	<b>61,065.1</b>	<b>30,337.5</b>		<b>242,112.6</b>